

Attachment II-Interagency Funding										
Agency Name: DC Health Benefit Exchange Authority										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
150,000	0	TOO (OCTO)	1000- Agency Management Program	1090- Performance Management			100154- Performance and Strategic Management	70117- Director's Administrative Office		Fixed Cost: Telecom costs for 1225 I Street
62,400	0	TOO (OCTO)	7000- Marketplace Innovation Operation and Policy	7010 - Contact Center			700062- Contact Center Services	70468- Program Management		Fixed Cost: Telecom costs for Language Line
1,503,499	0	AMU (DGS)	1000- Agency Management Program	1030- Property Management			100113- Property, Asset, and Logistics Management Geberal	70122- Facilities, Invoicing and Administrative Support office		DCHBX to pay rent for HBX Headquarters
100,250	0	BEO (DCHR)	1000- Agency Management Program	1010- Personnel			100058- Human Resources General	70120- Human Resources office		DCHR to provide support with personnel services
83,522	0	BEO (DCHR)	1000- Agency Management Program	1010- Personnel			100058- Human Resources General	70120- Human Resources office		DCHR to provide a Participant from the Capital City Fellows Program
50,000	0	SRO (DISB)	1000- Agency Management Program	1090- Performance Management			100154- Performance and Strategic Management	70117- Director's Administrative Office		DISB collecting and assessing the assessment from health insurance companies on behalf of Health Benefit Exchange Authority
700	0	ENG (DSLBD)	1000- Agency Management Program	1090- Performance Management			100154- Performance and Strategic Management	70117- Director's Administrative Office		DSLBD to provide HBX license to access the District Enterprise System to request waiver for contracts that are \$250k or more if agency is unable to allocate a percentage of contract to Certified Business Enterprise.
5,000	0	AFO (CAB)	1000- Agency Management Program	1020- Contracts and Procurement						CAB to provide legal assistance with contract related disputes
6,000	0	FSG (OAH)	7000- Marketplace Innovation Operation and Policy	7030- Eligibility and Enrollment			700064 - Eligibility and Enrollment	70468- Program Management		OAH to conduct eligibility and enrollment appeals related to Qualified Health Plans
107,000	0	TOO (OCTO)	8000- IT Related Operations	8010- IT Related Operations			100080 - Operations, Maintenance and Development	70119 - Information Technology/Department		OCTO IT Assessment
2,068,371										

\*\*HBX is an independent agency and does not use the IntraDistrict function. District agencies are paid with wire transfers or checks, like all other vendors. Project numbers are not needed.