FY23 SOAR Approved Budget \$ 35.684.055 FY23 DIFS Approved Budget \$ 35.684.055

	SOAR Attributes					DFS Attributes				
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 5000 - Health Care Finance	SUCL - Medicaid Provider Payment	FV23 Service(s) F019 - Outpatient Hospital CHIP	FY23 CSG	FY23 Approved Budget 17.873	FY23 Fund 1010001- Local Funds	FY23 Proyem(s) H02705 - FFS - CHIP	FY23 Cost Center(s) H03201 - Medicaid Provider Payments	FY23 Account 7141003	17.873 EXAMPLE
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F017 - Outpatient Hospital In State	50	1,062,155	1010001- Local Funds	H02706 - FFS - Medicald	H03201 - Medicaid Provider Payments	7141003	1,062,155 EXAMPLE
6202- Enterprise Funds 6202- Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1010- Personnel 1010- Personnel	N/A N/A	11	136,208.00 33.643.38	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100058- Human Resource Services- General 100058- Human Resource Services- General	70120- Human Resources Office 70120- Human Resources Office	7011001 7014008	136,208.00
6202- Enterprise Funds	1000- Agency Management Program	1010- Personnel	N/A	41	190,772.37	8362003 - Health Benefit Exchange Authority Fund	100058- Human Resource Services- General	70120- Human Resources Office	7132001	190,772.37
6202- Enterprise Funds	1000- Agency Management Program	1020- Contracting and Procurement	N/A	11	456,583.75	8362003 - Health Benefit Exchange Authority Fund	100022- Contracting and Procurement- General	70121- Contracts and Procurement Office	7011001	456,583.75
6202- Enterprise Funds	1000- Agency Management Program	1020- Contracting and Procurement	N/A	14	123,561.91	8362003 - Health Benefit Exchange Authority Fund	100022- Contracting and Procurement- General	70121- Contracts and Procurement Office	7014008	123,561.91
6202- Enterprise Funds 6202- Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1020- Contracting and Procurement 1030-Property Management	N/A N/A	41 32	1,000.00 1.446.442.46	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100022- Contracting and Procurement- General 100113- Property Asset and Loestics Management- General	70121 - Contracts and Procurement Office 70122 - Facilities, Invoicing and Administrative Support Office	7132001 7121010	1,000.00 1,446.442.46
6202: Enterprise Funds	1000- Agency Management Program	1040- Information Technology	N/A	11	122.848.65	8362003 - Health Benefit Exchange Authority Fund	100115- Proberty Asset and Edistrics Warnagement - General 100076-IT Security	70122- Facilities, invoicing and Administrative Support Office 70119- Information Technology Department	7011001	122.848.65
6202- Enterprise Funds	1000- Agency Management Program	1040- Information Technology	N/A	14	30.343.62	8362003 - Health Benefit Exchange Authority Fund	100076-IT Security	70119- Information Technology Department	7014008	30.343.62
6202- Enterprise Funds 6202- Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1060- Legal Services 1060- Legal Services	N/A N/A	11	856,165.60 2.782.84	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100092- Legal Services- General 100092- Legal Services- General	70118- General Counsel's Office- HID 70118- General Counsel's Office- HID	7011001 7013001	856,165.60 2.782.84
6202 - Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1060- Legal Services 1060- Legal Services	N/A N/A	13 14	2,782.84	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100092- Legal Services- General 100092- Legal Services- General	70118- General Counsel's Office- HIU 70118- General Counsel's Office- HIU	7013001 7014008	2,782.84
6202- Enterprise Funds	1000- Agency Management Program	1060- Legal Services	N/A	40	6,000.00	8362003 - Health Benefit Exchange Authority Fund	100092: Legal Services- General	70118- General Counsel's Office-HI0	7131020	6.000.00
6202- Enterprise Funds	1000- Agency Management Program	1060- Legal Services	N/A	41	37,500.00	8362003 - Health Benefit Exchange Authority Fund	100092- Legal Services- General	70118- General Counsel's Office- HIO	7132001	37,500.00
6202- Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	11	1,086,435.43	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HID	7011001	1,086,435.43
6202- Enterprise Funds 6202- Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1090- Performance Management 1090- Performance Management	N/A N/A	12 13	81,119.17 76.373.52	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management 100154- Performance and Strategic Management	70117- Director's Administrative Office- HI0 70117- Director's Administrative Office- HI0	7012006 7013001	81,119.17 76.373.52
6202 - Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1090- Performance Management 1090- Performance Management	N/A N/A	14	/6,3/3.5Z 317.413.50	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management 100154- Performance and Strategic Management	70117- Director's Administrative Office- HIU 70117- Director's Administrative Office- HID	7013001 7014008	76,373.52 317.413.50
6202- Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	20	20,000.00	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HID	7111002	20,000.00
6202- Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	31	380,940.31	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HID	7121009	380,940.31
6202- Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	40	4,000.00	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HID	7131002	4,000.00
6202 - Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	40	15.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HIO	7131003	15.000.00 45.725.00
6202 - Enterprise Funds 6202 - Enterprise Funds	1000- Agency Management Program 1000- Agency Management Program	1090- Performance Management 1090- Performance Management	N/A N/A	40 40	45.725.00 21.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management 100154- Performance and Strategic Management	70117- Director's Administrative Office- HIO 70117- Director's Administrative Office- HIO	7131009 7131011	45.725.00 21.000.00
6202- Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	40	60,000.00	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HIO	7131020	60,000.00
6202 - Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	40	24,000.00	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HIO	7131025	24,000.00
6202 - Enterprise Funds	1000- Agency Management Program	1090- Performance Management	N/A	41	146,600.00	8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management	70117- Director's Administrative Office- HIO	7132001	146,600.00
6202- Enterprise Funds 6202- Enterprise Funds	1000- Agency Management Program 5000- Consumer Education and Outreach	1090- Performance Management 5010- Consumer Education and outreach Support Services	N/A N/A	70 11	20,000.00 575.545.74	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100154- Performance and Strategic Management 700059-Consumer Education and Outreach Support Services	70117- Director's Administrative Office- HIO 70116- Communications and Civic Engagement Department	7171005 7011001	20,000.00 575.545.74
6202 - Enterprise Funds 6202 - Enterprise Funds	5000- Consumer Education and Outreach 5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services 5010- Consumer Education and outreach Support Services	N/A N/A	11	575,545.74 58.898.58	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Outreach Support Services 700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department 70116- Communications and Civic Engagement Department	7011001 7012006	575,545.74 58.898.58
6202- Enterprise Funds	5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services	N/A	13	28,451.85	8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	7013001	28,451.85
6202 - Enterprise Funds	5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services	N/A	14	172,233.99	8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	7014008	172,233.99
6202- Enterprise Funds	5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services	N/A	20	3,000.00	8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	7111002	3,000.00
6202- Enterprise Funds 6202- Enterprise Funds	5000- Consumer Education and Outreach 5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services 5010- Consumer Education and outreach Support Services	N/A N/A	41 70	424,000.00 4.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Outreach Support Services 700059-Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department 70116- Communications and Civic Engagement Department	7132001 7171005	424,000.00 4.000.00
6202: Enterorise Funds 6202: Enterorise Funds	5000- Consumer Education and Outreach	5010- Consumer Education and outreach Support Services 5020- Marketing and Communication	N/A N/A	11	146 372 42	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700059-Consumer Education and Cutreach Support Services 700060, Marketing and Communication	70116- Communications and Civic Engagement Department 70116- Communications and Civic Engagement Department	7171005	146 372 42
6202- Enterprise Funds	5000- Consumer Education and Outreach	5020- Marketing and Communication	N/A	14	36,153.99	8362003 - Health Benefit Exchange Authority Fund	700060- Marketing and Communication	70116- Communications and Civic Engagement Department	7014008	36,153.99
6202- Enterprise Funds	5000- Consumer Education and Outreach	5020- Marketing and Communication	N/A	41	783,050.00	8362003 - Health Benefit Exchange Authority Fund	700060- Marketing and Communication	70116- Communications and Civic Engagement Department	7132001	783,050.00
6202- Enterprise Funds	5000- Consumer Education and Outreach	5040- Navigators Counselors and IPA	N/A	41	1,000,000.00	8362003 - Health Benefit Exchange Authority Fund	700061- Navigators, Certifies Application Counselors and In-Person Enrollment Help	70125 - Assister Grant Program	7132001	1,000,000.00
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7010- Contact Center 7010- Contact Center	N/A N/A	20 31	4,500.00 62.400.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700062: Contact Center Services 700062: Contact Center Services	70468- Program Management 70468- Program Management	7111002 7171009	4,500.00 62,400.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7010- Contact Center 7010- Contact Center	N/A	40	62,400.00	8362003 - Health Benefit Exchange Authority Fund	700062- Contact Center Services	70468- Program Management	7131011	6,000.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7010- Contact Center	N/A	41	4,126,003.00	8362003 - Health Benefit Exchange Authority Fund	700052- Contact Center Services	70468- Program Management	7132001	4,126,003.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7010- Contact Center	N/A	70	21,200.00	8362003 - Health Benefit Exchange Authority Fund	700062- Contact Center Services	70468- Program Management	7171005	21,200.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7020- Plan Management	N/A	11	1,195,461.71	8362003 - Health Benefit Exchange Authority Fund	700066- Plan Management	70468- Program Management	7011001	1,195,461.71
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7020- Plan Management 7020- Plan Management	N/A N/A	14 41	323,519.02 835.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700066- Plan Management 700066- Plan Management	70468- Program Management 70468- Program Management	7014008 7132001	323,519.02 835.000.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7030- Elielbility and Enrollment	N/A	11	686.440.06	8362003 - Health Benefit Exchange Authority Fund	700066- Plan Management 700064- Eligibility and Enrollment	70468- Program Management	7011001	686.440.06
6202- Enterprise Funds	7000- Marketolace Innovation Policy and Operations	7030- Eligibility and Enrollment	N/A	14	185.766.23	8362003 - Health Benefit Exchange Authority Fund	700064- Eligibility and Enrollment	70468- Program Management	7014008	185.766.23
6202- Enterprise Funds	7000- Marketolace Innovation Policy and Operations	7030- Eliability and Enrollment	N/A	41	467.000.00	8362003 - Health Benefit Exchange Authority Fund	700064- Elizibility and Enrollment	70468- Program Management	7132001	467.000.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	11	915,807.62	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7011001	915,807.62
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7040- Member Services 7040- Member Services	N/A N/A	12 13	310,753.49 2.782.84	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700065- Member Services 700065- Member Services	70468- Program Management 70468- Program Management	7012006 7013001	310,753.49 2.782.84
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	14	331,987.94	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7014008	331.987.94
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	15	45,000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7015001	45,000.00
6202 - Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	20	5,000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7111002	5,000.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	40	25,000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7131009	25,000.00
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7040- Member Services 7040- Member Services	N/A N/A	40	1,500.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Renefit Exchange Authority Fund	700065: Member Services 700065: Member Services	70468- Program Management 70468- Program Management	7131011 7131017	1,500.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	40	55.000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7131017	55,000.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7040- Member Services	N/A	41	35,000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7132001	35,000.00
6202 - Enterprise Funds	7000- Marketolace Innovation Policy and Operations	7040- Member Services	N/A	70	50.000.00	8362003 - Health Benefit Exchange Authority Fund	700065- Member Services	70468- Program Management	7171005	50.000.00
6202 - Enterprise Funds	7000- Marketolace Innovation Policy and Operations	7050- Data Analytics and Reporting	N/A	11	142.000.00	8362003 - Health Benefit Exchange Authority Fund	700063- Data Analytics and Reporting	70468- Program Management	7011001	142.000.00
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketolace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7050- Data Analytics and Reporting 7050- Data Analytics and Reporting	N/A N/A	14 41	35.074.00 500.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700063- Data Analytics and Reporting 700063- Data Analytics and Reporting	70468- Program Management 70468- Program Management	7014008 7132001	35.074.00 500.00
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 7000- Marketplace Innovation Policy and Operations	7060- S.H.O.P Operations	N/A	11	1,884,918.20	8362003 - Health Benefit Exchange Authority Fund	700065- Data Analytics and Reporting 700067- S.H.O.P	70468- Program Management	7011001	1,884,918.20
6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7060- S.H.O.P Operations	N/A	12	123,630.90	8362003 - Health Benefit Exchange Authority Fund	700067- S.H.O.P	70468- Program Management	7012006	123,630.90
6202 - Enterprise Funds	7000- Marketplace Innovation Policy and Operations	7060- S.H.O.P Operations	N/A	14	543,558.88	8362003 - Health Benefit Exchange Authority Fund	700067- S.H.O.P	70468- Program Management	7014008	543,558.88
6202- Enterprise Funds 6202- Enterprise Funds	7000- Marketplace Innovation Policy and Operations 8000- IT Related Operations	7060- S.H.O.P Operations 8010- IT Related Operations	N/A	41	899,822.00 3.949.790.03	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	700067- S.H.O.P	70468- Program Management 70119- Information Technology Department	7132001 7011001	899,822.00 3.949.790.03
6202- Enterprise Funds 6202- Enterprise Funds	8000- IT Related Operations 8000- IT Related Operations	8010- IT Related Operations 8010- IT Related Operations	N/A N/A	11 12	3,949,790.03 159,147.71	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development 100080- Operations, Maintenance and Development	70119- Information Technology Department 70119- Information Technology Department	7011001 7012006	3,949,790.03 159.147.71
6202- Enterprise Funds	8000-IT Related Operations	8010-17 Related Operations	N/A	13	24,741.63	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department 70119- Information Technology Department	7013001	24,741.63
6202 - Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A	14	1,112,440.34	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7014008	1,112,440.34
6202 - Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A	20	1,000.00	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7111002	1,000.00
6202: Enterprise Funds 6202: Enterprise Funds	8000- IT Related Operations 8000- IT Related Operations	8010- IT Related Operations 8010- IT Related Operations	N/A N/A	40	20,000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Renefit Exchange Authority Fund	100080- Operations, Maintenance and Development 100080- Operations, Maintenance and Development	70119- Information Technology Department 70119- Information Technology Department	7131020 7131029	20,000.00
6202: Enterprise Funds 6202: Enterprise Funds	8000- IT Related Operations 8000- IT Related Operations	8010- IT Related Operations 8010- IT Related Operations	N/A N/A	40	10.000.00 35.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development 100080- Operations, Maintenance and Development	70119- Information Technology Department 70119- Information Technology Department	7131029 7131036	10.000.00 35.000.00
6202: Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A N/A	40	86.369.00	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7131036	86.369.00
6202- Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A	41	5,025,549.26	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7132002	5,025,549.26
6202- Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A	41	1,901,980.00	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7132001	1,901,980.00
6202 - Enterprise Funds	8000- IT Related Operations	8010- IT Related Operations	N/A	70	20,000.00	8362003 - Health Benefit Exchange Authority Fund	100080- Operations, Maintenance and Development	70119- Information Technology Department	7171005	20,000.00
6202- Enterprise Funds 6202- Enterprise Funds	100F- Agency Financial Operations 100F- Agency Financial Operations	110F- Budget Operations 110F- Budget Operations	N/A N/A	11 14	160,640.24 39.678.14	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	150003- Agency Budgeting and Financial Management Services 150003- Agency Budgeting and Financial Management Services	10001- Budget Division 10001- Budget Division	7011001 7014008	160,640.24 39.678.14
6202- Enterprise Funds	100F- Agency Financial Operations 100F- Agency Financial Operations	120F- Accounting Operations	N/A N/A	14	39,678.14 160,640.24	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	150003- Agency Budgeting and Financial Management Services 150002- Agency Accounting Services	10002- Accounting Division	7014008 7011001	39,678.14 160.640.24
6202- Enterprise Funds	100F- Agency Financial Operations	120F- Accounting Operations	N/A	14	39,678.14	8362003 - Health Benefit Exchange Authority Fund	150002- Agency Accounting Services	10002 - Accounting Division	7014008	39,678.14
6202 - Enterprise Funds	100F- Agency Financial Operations	140F- Agency Fiscal Officer	N/A	11	193,952.00	8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division	7011001	193,952.00
6202 - Enterprise Funds	100F- Agency Financial Operations	140F- Agency Fiscal Officer	N/A	14	47,906.14	8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division	7014008	47,906.14
6202- Enterprise Funds 6202- Enterprise Funds	100F- Agency Financial Operations	140F- Agency Fiscal Officer	N/A N/A	20 40	3,000.00 150,000.00	8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division 10003- ACFO Division	7111002 7131026	3,000.00 150.000.00
6202 - Enterprise Funds 6202 - Enterprise Funds	100F- Agency Financial Operations 100F- Agency Financial Operations	140F- Agency Fiscal Officer 140F- Agency Fiscal Officer	N/A N/A	40	150,000.00 5.000.00	8362003 - Health Benefit Exchange Authority Fund 8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services 150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division 10003- ACFO Division	7131026 7131003	150,000.00 5.000.00
6202- Enterprise Funds	100F- Agency Financial Operations	140F- Agency Fiscal Officer	N/A	40	2.000.00	8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division	7131020	2.000.00
6202 - Enterprise Funds	100F- Agency Financial Operations	140F- Agency Fiscal Officer	N/A	70	4.000.00	8362003 - Health Benefit Exchange Authority Fund	150001- Agency/Cluster Financial Executive Administration Services	10003- ACFO Division	7171005	4.000.00

	FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	1
	4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
1	4000 - Prevention				5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE