



Attachment I - Contracts & Grants

Contracts (All Other CSGs/All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes					DIFS Attributes					Notes
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	TBD	TBD	Case expenses, depositions and professional development	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 3,750.00	\$ 3,750.00	Ongoing	Local	Local	1000	1060	NA	0040	1010001	100154	70130	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Office Space (FIS for B23-0734) Strength Reproductive Health Protection Amendment Act of 2019	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 17,250.00	\$ 17,250.00	Ongoing	Local	Local	1000	1090	NA	0040	1010001	100154	70147	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Mediation Support	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	Local	2000	2020	NA	0040	1010001	700072	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Investigation Support	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 7,500.00	\$ 7,500.00	Ongoing	Local	Local	2000	2030	NA	0040	1010001	700071	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Implementation of Eviction Sealing Enforcement Subtitle B21-0229:B21-96	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 61,562.00	\$ 61,562.00	Ongoing	Local	Local	2000	2030	NA	0040	1010001	700071	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Office of the Deaf, DeafBlind, and Hard of Hearing (JSO)	NA	Sign Language MOU	-	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	Local	2000	2030	NA	0040	1010001	700071	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Public Education Support	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	Local	2000	2070	NA	0040	1010001	700073	70144	7131009	OHRCLC	
Contract/Procurement	Child Trends	TBD	Anti-Bullying Activities	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 20,138.00	\$ 20,138.00	Ongoing	Local	Local	2000	2085	NA	0040	1010001	700076	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	KYR Outreach	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 74,624.01	\$ 74,624.01	Ongoing	Local	Local	2000	2090	NA	0040	1010001	700078	70144	7131009	OHRCLC	
Contract/Procurement	TBD	TBD	Investigation Support	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 41,440.49	\$ 41,440.49	Ongoing	Federal	Federal	2000	2030	NA	0040	4020002	700071	70144	7131009	TBD	
Contract/Procurement	TBD	TBD	Interpretation and Translation	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 5,020.29	\$ 5,020.29	Ongoing	Federal	Federal	2000	2090	NA	0040	4020002	700078	70144	7131009	TBD	
Contract/Procurement	TBD	TBD	Interpretation and Translation	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 6,143.39	\$ 6,143.39	Ongoing	Federal	Federal	2000	2030	NA	0040	4020002	700071	70144	7131009	TBD	
Contract/Procurement	TBD	TBD	Interpretation and Translation	TBD	TBD	-	10/1/2023	9/30/2024	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Federal	Federal	2000	2090	NA	0040	4020002	700078	70144	7131009	TBD	
<b>Total</b>										<b>\$ 254,428.18</b>	<b>\$ 254,428.18</b>													