

Reprogrammings within the Agency

Sending												Receiving												
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		
2022	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2070 - PUBLIC EDUCATION	N/A	11	N/A	N/A	N/A	N/A	N/A	(600,000)	Funds needed to better align NPS budget to meet program goals and agency priorities	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	40	N/A	N/A	N/A	N/A	150,000	Funds needed to better align NPS budget to meet program goals and agency priorities		
													2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	41	N/A	N/A	N/A	N/A	450,000	Funds needed to better align NPS budget to meet program goals and agency priorities		
2022	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2070 - PUBLIC EDUCATION	N/A	11	N/A	N/A	N/A	N/A	N/A	(150,000)	Funds needed in Paygo Capital for Phase 2 & 3 of OHR's Case Management System	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	41	N/A	N/A	N/A	N/A	150,000	Funds needed in Paygo Capital for Phase 2 & 3 of OHR's Case Management System		

**Reprogrammings SENT OUT of the Agency**

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	11	N/A	N/A	N/A	N/A	N/A	(506,933)	District Wide Reprogramming (\$629,611)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	14	N/A	N/A	N/A	N/A	N/A	(122,678)	District Wide Reprogramming (\$629,611)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	11	N/A	N/A	N/A	N/A	N/A	(374,024)	District Wide Reprogramming (\$897,800)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2090 - LANGUAGE ACCESS OVERSIGHT	N/A	40	N/A	N/A	N/A	N/A	N/A	(124,025)	District Wide Reprogramming (\$897,800)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	40	N/A	N/A	N/A	N/A	N/A	(11,869)	District Wide Reprogramming (\$897,800)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2050 - FAIR HOUSING PROGRAM	N/A	41	N/A	N/A	N/A	N/A	N/A	(124,000)	District Wide Reprogramming (\$897,800)
2022	Office of Human Rights	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	41	N/A	N/A	N/A	N/A	N/A	(263,882)	District Wide Reprogramming (\$897,800)

**Reprogrammings RECEIVED FROM other Agencies**

Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Receiving DIFS	Receiving DIFS Pr	Receiving DIFS Cost	Receiving DIFS Project	Receiving DIFS Acc	Amount	Explanation
2022	Workforce Investment Fund	0100 - LOCAL FUNDS	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	N/A	13	N/A	N/A	N/A	N/A	N/A	378,028	Reprogramming to cover COLA increases