

FY23 SOAR Approved Budget \$ 9,670,558  
FY23 DIFS Approved Budget \$ 9,670,558

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1030 - PROPERTY MANAGEMENT	NA	0040	45.90	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70143 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HMO	7131005	45.90
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1040 - INFORMATION TECHNOLOGY	NA	0041	100,000.00	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70139 - INFORMATION TECHNOLOGY OFFICE - HMO	7132001	100,000.00
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1060 - LEGAL SERVICES	NA	0011	358,887.01	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70130 - ADMINISTRATION DIVISION - GENERAL COUNSEL OFFICE	7011001	358,887.01
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1060 - LEGAL SERVICES	NA	0014	87,927.32	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70130 - ADMINISTRATION DIVISION - GENERAL COUNSEL OFFICE	7014008	87,927.32
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1060 - LEGAL SERVICES	NA	0020	860.86	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70130 - ADMINISTRATION DIVISION - GENERAL COUNSEL OFFICE	7111011	860.86
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1060 - LEGAL SERVICES	NA	0040	5,000.00	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70130 - ADMINISTRATION DIVISION - GENERAL COUNSEL OFFICE	7131009	5,000.00
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1090 - PERFORMANCE MANAGEMENT	NA	0011	581,967.63	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	7011001	581,967.63
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1090 - PERFORMANCE MANAGEMENT	NA	0014	142,582.07	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	7014008	142,582.07
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1090 - PERFORMANCE MANAGEMENT	NA	0040	23,000.00	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	7131009	23,000.00
0100 - LOCAL FUNDS	1000 - OFFICE OF HUMAN RIGHTS (CC)	1090 - PERFORMANCE MANAGEMENT	NA	0040	4,000.00	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	7131011	4,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2010 - INTAKE	NA	0011	422,429.39	1010001 - LOCAL FUNDS	700070 - INTAKE	70461 - HUMAN RIGHTS DIVISION - INTAKE OFFICE	7011001	422,429.39
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2010 - INTAKE	NA	0014	103,495.22	1010001 - LOCAL FUNDS	700070 - INTAKE	70461 - HUMAN RIGHTS DIVISION - INTAKE OFFICE	7014008	103,495.22
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2020 - MEDIATION	NA	0011	544,849.66	1010001 - LOCAL FUNDS	700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	544,849.66
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2020 - MEDIATION	NA	0012	87,281.00	1010001 - LOCAL FUNDS	700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7012006	87,281.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2020 - MEDIATION	NA	0014	154,872.03	1010001 - LOCAL FUNDS	700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	154,872.03
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2020 - MEDIATION	NA	0040	5,000.00	1010001 - LOCAL FUNDS	700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	5,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2020 - MEDIATION	NA	0041	50,000.00	1010001 - LOCAL FUNDS	700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7132001	50,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0011	2,129,118.70	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	2,129,118.70
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0012	635,317.34	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7012006	635,317.34
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0014	695,445.47	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	695,445.47
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0020	11,000.00	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7111002	11,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0020	10,000.00	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7111011	10,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	143,219.00	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	143,219.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	4,000.00	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131011	4,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	514.31	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131017	514.31
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0041	522,906.89	1010001 - LOCAL FUNDS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7132001	522,906.89
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2050 - FAIR HOUSING PROGRAM	NA	0011	15,742.13	1010001 - LOCAL FUNDS	700068 - FAIR HOUSING PROGRAM	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	15,742.13
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2050 - FAIR HOUSING PROGRAM	NA	0014	3,856.82	1010001 - LOCAL FUNDS	700068 - FAIR HOUSING PROGRAM	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	3,856.82
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2050 - FAIR HOUSING PROGRAM	NA	0041	200,000.00	1010001 - LOCAL FUNDS	700068 - FAIR HOUSING PROGRAM	70144 - COMMUNITY RELATIONS OFFICE - HMO	7132001	200,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2060 - RESEARCH AND COMPLIANCE	NA	0011	62,751.00	1010001 - LOCAL FUNDS	700074 - RESEARCH AND COMPLIANCE	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	62,751.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2060 - RESEARCH AND COMPLIANCE	NA	0014	15,374.00	1010001 - LOCAL FUNDS	700074 - RESEARCH AND COMPLIANCE	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	15,374.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2060 - RESEARCH AND COMPLIANCE	NA	0040	5,000.00	1010001 - LOCAL FUNDS	700074 - RESEARCH AND COMPLIANCE	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131012	5,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0011	609,209.61	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	609,209.61
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0012	87,281.00	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7012006	87,281.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0014	170,640.08	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	170,640.08
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0020	2,499.59	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7111002	2,499.59
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0040	5,000.00	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	5,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0041	50,000.00	1010001 - LOCAL FUNDS	700073 - PUBLIC EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HMO	7132001	50,000.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0011	405,955.66	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	405,955.66
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2070 - PUBLIC EDUCATION	NA	0014	99,459.14	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	99,459.14
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2085 - BULLYING PREVENTION OVERSIGHT	NA	0011	105,730.00	1010001 - LOCAL FUNDS	700076 - BULLYING PREVENTION OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	105,730.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2085 - BULLYING PREVENTION OVERSIGHT	NA	0014	25,903.85	1010001 - LOCAL FUNDS	700076 - BULLYING PREVENTION OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	25,903.85
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2085 - BULLYING PREVENTION OVERSIGHT	NA	0040	20,138.00	1010001 - LOCAL FUNDS	700076 - BULLYING PREVENTION OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	20,138.00
0100 - LOCAL FUNDS	2000 - OHR-EQUAL JUSTICE	2090 - LANGUAGE ACCESS OVERSIGHT	NA	0040	74,624.01	1010001 - LOCAL FUNDS	700078 - LANGUAGE ACCESS OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	74,624.01
0100 - LOCAL FUNDS	3000 - OFFICE OF HUMAN RIGHTS (CC)	3010 - HUMAN RIGHTS COMMISSION	NA	0011	373,401.76	1010001 - LOCAL FUNDS	700069 - HUMAN RIGHTS COMMISSION	70138 - COMMISSION ON HUMAN RIGHTS OFFICE	7011001	373,401.76
0100 - LOCAL FUNDS	3000 - OFFICE OF HUMAN RIGHTS (CC)	3010 - HUMAN RIGHTS COMMISSION	NA	0014	91,483.44	1010001 - LOCAL FUNDS	700069 - HUMAN RIGHTS COMMISSION	70138 - COMMISSION ON HUMAN RIGHTS OFFICE	7014008	91,483.44
0100 - LOCAL FUNDS	3000 - OFFICE OF HUMAN RIGHTS (CC)	3010 - HUMAN RIGHTS COMMISSION	NA	0041	15,007.00	1010001 - LOCAL FUNDS	700069 - HUMAN RIGHTS COMMISSION	70138 - COMMISSION ON HUMAN RIGHTS OFFICE	7132001	15,007.00
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0011	231,962.23	4020002 - FEDERAL GRANTS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7011001	231,962.23
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0014	56,830.76	4020002 - FEDERAL GRANTS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7014008	56,830.76
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	28,000.00	4020002 - FEDERAL GRANTS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131003	28,000.00
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	73,967.42	4020002 - FEDERAL GRANTS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	73,967.42
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2030 - INVESTIGATIONS	NA	0040	10,000.00	4020002 - FEDERAL GRANTS	700071 - INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131020	10,000.00
8200 - FEDERAL GRANTS	2000 - OHR-EQUAL JUSTICE	2090 - LANGUAGE ACCESS OVERSIGHT	NA	0040	7,020.29	4020002 - FEDERAL GRANTS	700078 - LANGUAGE ACCESS OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HMO	7131009	7,020.29

HMO\_FY24\_Attachment V  
FY23 to FY24

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - OFFICE OF HUMAN RIGHTS	1030 - PROPERTY MANAGEMENT	NA	495	1000 - OFFICE OF HUMAN RIGHTS	1030 - PROPERTY MANAGEMENT	NA	46
1000 - OFFICE OF HUMAN RIGHTS	1040 - INFORMATION TECHNOLOGY	NA	100,000	1000 - OFFICE OF HUMAN RIGHTS	1040 - INFORMATION TECHNOLOGY	NA	100,000
1000 - OFFICE OF HUMAN RIGHTS	1060 - LEGAL SERVICES	NA	405,875	1000 - OFFICE OF HUMAN RIGHTS	1060 - LEGAL SERVICES	NA	452,675
1000 - OFFICE OF HUMAN RIGHTS	1090 - PERFORMANCE MANAGEMENT	NA	615,467	1000 - OFFICE OF HUMAN RIGHTS	1090 - PERFORMANCE MANAGEMENT	NA	751,550
2000 - EQUAL JUSTICE PROGRAM	2010 - INTAKE	NA	696,241	2000 - EQUAL JUSTICE PROGRAM	2010 - INTAKE	NA	525,925
2000 - EQUAL JUSTICE PROGRAM	2020 - MEDIATION	NA	738,869	2000 - EQUAL JUSTICE PROGRAM	2020 - MEDIATION	NA	842,003
2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	NA	3,803,139	2000 - EQUAL JUSTICE PROGRAM	2030 - INVESTIGATIONS	NA	4,552,282
2000 - EQUAL JUSTICE PROGRAM	2050 - FAIR HOUSING PROGRAM	NA	200,000	2000 - EQUAL JUSTICE PROGRAM	2050 - FAIR HOUSING PROGRAM	NA	219,599
2000 - EQUAL JUSTICE PROGRAM	2060 - RESEARCH AND COMPLIANCE	NA	3,750	2000 - EQUAL JUSTICE PROGRAM	2060 - RESEARCH AND COMPLIANCE	NA	83,125
2000 - EQUAL JUSTICE PROGRAM	2070 - PUBLIC EDUCATION	NA	1,308,747	2000 - EQUAL JUSTICE PROGRAM	2070 - PUBLIC EDUCATION	NA	1,430,045
2000 - EQUAL JUSTICE PROGRAM	2085 - BULLYING PREVENTION OVERSIGHT	NA	169,229	2000 - EQUAL JUSTICE PROGRAM	2085 - BULLYING PREVENTION OVERSIGHT	NA	151,772
2000 - EQUAL JUSTICE PROGRAM	2090 - LANGUAGE ACCESS OVERSIGHT	NA	81,644	2000 - EQUAL JUSTICE PROGRAM	2090 - LANGUAGE ACCESS OVERSIGHT	NA	81,644
3000 - COMMISSION ON HUMAN RIGHTS	3010 - HUMAN RIGHTS COMMISSION		460,555	3000 - COMMISSION ON HUMAN RIGHTS	3010 - HUMAN RIGHTS COMMISSION	NA	479,892
			<b>8,584,012</b>				<b>9,670,558</b>