Department of Health Care Finance (HT0)
Fiscal Year 2024 Schedule A (BFA Budget Load)
Question # 7

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code3/Activity	Program Code	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increase	Fringe Benefits	Total Salary + Fringe	Current Year Budget
00000403	Student Intern	04	1		0632	0123	1000	1085	M220	Active	Filled	0.55	33,785.00	0.00	0.00	33,785.00	7,398.92	41,183.92	22,651.16
00000403	Student Intern	04	1	MMAD24	8250	0123	1000	1085	M220	Active	Filled	0.45	33,785.00	0.00	0.00	33,785.00	7,398.92	41,183.92	18,532.76
00004940	Data Analyst	13	9		0100	0111	1000	1090	M264	Active	Filled	0.55	126,444.00	0.00	937.12	127,381.12	27,896.47	155,277.59	85,402.67
00004940	Data Analyst	13	9	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	126,444.00	0.00	937.12	127,381.12	27,896.47	155,277.59	69,874.92
00005171	Utilization Review Specialist	13	2		0100	0111	1000	1090	M262	Active	Filled	0.55	103,857.00	0.00	5,038.44	108,895.44	23,848.10	132,743.54	73,008.95
00005171	Utilization Review Specialist	13	2	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	103,857.00	0.00	5,038.44	108,895.44	23,848.10	132,743.54	59,734.59
00009707	Nurse Specialist II	12	10		0100	0111	1000	1090	M262	Active	Filled	0.25	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	39,134.47
00009707	Nurse Specialist II	12	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.75	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	117,403.41
00009796	Data Analyst	13	10		0100	0111	1000	1090	M264	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00009796	Data Analyst	13	10	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00010469	MANAGEMENT ANALYST	13	5		0632	0111	1000	1085	M220	Active	Filled	0.55	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	76,120.88
00010469	MANAGEMENT ANALYST	13	5	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	62,280.72
00010827	Nurse Specialist I	11	10		0100	0111	1000	1090	M262	Active	Filled	0.25	122,301.00	0.00	0.00	122,301.00	26,783.92	149,084.92	37,271.23
00010827	Nurse Specialist I	11	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.75	122,301.00	0.00	0.00	122,301.00	26,783.92	149,084.92	111,813.69
00012919	Data Analyst	12	5		0100	0111	1000	1090	M264	Active	Filled	0.55	98,188.00	0.00	891.71	99,079.71	21,698.46	120,778.17	66,427.99
00012919	Data Analyst	12	5	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	98,188.00	0.00	891.71	99,079.71	21,698.46	120,778.17	54,350.18
00014570	Management Analyst	13	10		0100	0111	1000	1090	M263	Active	Filled	0.55	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	80,397.68
00014570	Management Analyst	13	10	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	65,779.92
00016362	Nurse Specialist I	11	10		0100	0111	1000	1090	M262	Active	Filled	0.25	122,301.00	0.00	0.00	122,301.00	26,783.92	149,084.92	37,271.23
00016362	Nurse Specialist I	11	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.75	122,301.00	0.00	0.00	122,301.00	26,783.92	149,084.92	111,813.69
00023741	Management Analyst	12	6		0632	0111	1000	1085	M220	Active	Filled	0.55	100,900.00	0.00	371.54	101,271.54	22,178.47	123,450.01	67,897.51
00023741	Management Analyst	12	6	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	100,900.00	0.00	371.54	101,271.54	22,178.47	123,450.01	55,552.50
00035904	Management Analyst	13	10		0100	0111	1000	1090	M262	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00035904	Management Analyst	13	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00036039	Utilization Review Specialist	13	4		0100	0111	1000	1090	M262	Active	Filled	0.55	110,311.00	0.00	11,668.31	121,979.31	26,713.47	148,692.78	81,781.03
00036039	Utilization Review Specialist	13	4	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	110,311.00	0.00	11,668.31	121,979.31	26,713.47	148,692.78	66,911.75
00038559	Supervisory Program Analyst	14	1		0100	0111	1000	1090	M264	Active	Filled	0.55	160,216.77	0.00	0.00	160,216.77	35,087.47	195,304.24	107,417.33
00038559	Supervisory Program Analyst	14	1	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	160,216.77	0.00	0.00	160,216.77	35,087.47	195,304.24	87,886.91
00039705	Chief Investigator	14	1		0100	0111	1000	1090	M262	Active	Filled	0.55	135,578.72	0.00	0.00	135,578.72	29,691.74	165,270.46	90,898.75
00039705	Chief Investigator	14	1	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	135,578.72	0.00	0.00	135,578.72	29,691.74	165,270.46	74,371.71
00039840	Executive Assistant	13	10		0100	0111	1000	1090	M260	Active	Filled	0.55	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	80,397.68
00039840	Executive Assistant	13	10	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	65,779.92
00039942	Health Care Program Manager	16	1		0632	0121	1000	1090	M264	Active	Vacant	0.55	195,623.78	0.00	0.00	195,623.78	42,841.61	238,465.39	131,155.96
00039942	Health Care Program Manager	16	1	MMAD24	8250	0121	1000	1090	M264	Active	Vacant	0.45	195,623.78	0.00	0.00	195,623.78	42,841.61	238,465.39	107,309.43
00041779	Attorney Advisor	13	2		0100	0111	1000	1060	M160	Active	Vacant	0.55	112,654.00	0.00	0.00	112,654.00	24,671.23	137,325.23	75,528.88
00041779	Attorney Advisor	13	2	MMAD24	8250	0111	1000	1060	M160	Active	Vacant	0.45	112,654.00	0.00	0.00	112,654.00	24,671.23	137,325.23	61,796.35
00042627	Program Support Asst (OA)	08	6		0100	0111	1000	1030	M080	Active	Filled	0.55	61,750.00	0.00	102.39	61,852.39	13,545.67	75,398.06	41,468.93
00042627	Program Support Asst (OA)	08	6	MMAD24	8250	0111	1000	1030	M080	Active	Filled	0.45	61,750.00	0.00	102.39	61,852.39	13,545.67	75,398.06	33,929.13
00042749	Deputy Chief of Staff	15	1		0100	0111	1000	1080	M200	Active	Vacant	0.55	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	102,200.04
00042749	Deputy Chief of Staff	15	1	MMAD24	8250	0111	1000	1080	M200	Active	Vacant	0.45	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	83,618.22
00043739	Medical Officer	17	1		0100	0111	1000	1090	M260	Active	Vacant	0.25	212,564.00	0.00	0.00	212,564.00	46,551.52	259,115.52	64,778.88
00043739	Medical Officer	17	1	MMAD24	8250	0111	1000	1090	M260	Active	Vacant	0.75	212,564.00	0.00	0.00	212,564.00	46,551.52	259,115.52	194,336.64
00045956	Deputy Director	16	1		0100	0111	1000	1090	M261	Active	Filled	0.55	195,623.24	0.00	0.00	195,623.24	42,841.49	238,464.73	131,155.60
00045956	Deputy Director	16	1	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	195,623.24	0.00	0.00	195,623.24	42,841.49	238,464.73	107,309.13
00045957	Project Coordinator	13	1		0100	0111	1000	1090	M262	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
00045957	Project Coordinator	13	1	MMAD24	8250	0111	1000	1090	M262	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
00046097	Chief of Staff	10	1		0100	0122	1000	1080	M200	Active	Filled	0.55	191,770.22	0.00	0.00	191,770.22	41,997.68	233,767.90	128,572.35
00046097	Chief of Staff	10	1	MMAD24	8250	0122	1000	1080	M200	Active	Filled	0.45	191,770.22	0.00	0.00	191,770.22	41,997.68	233,767.90	105,195.56
00046124	Statistician	14	10		0100	0111	1000	1040	M100	Active	Filled	0.55	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	95,007.46
00046124	Statistician	14	10	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	77,733.37
00048202	Executive Assistant	13	3		0112	0111	1000	1090	M261	Active	Filled	0.55	99,035.00	0.00	1,504.03	100,539.03	22,018.05	122,557.08	67,406.39
00048202	Executive Assistant	13	3	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	99,035.00	0.00	1,504.03	100,539.03	22,018.05	122,557.08	55,150.69
00048205	Public Affairs Specialist	14	10		0100	0111	1000	1080	M200	Active	Filled	0.55	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	95,007.46
00048205	Public Affairs Specialist	14	10	MMAD24	8250	0111	1000	1080	M200	Active	Filled	0.45	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	77,733.37
00048206	Human Resources Officer II	14	1		0100	0111	1000	1010	M010	Active	Filled	0.55	154,649.39	0.00	0.00	154,649.39	33,868.22	188,517.61	103,684.69
00048206	Human Resources Officer II	14	1	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	154,649.39	0.00	0.00	154,649.39	33,868.22	188,517.61	84,832.92
00048207	Information Technology Spec.	14	10		0100	0111	1000	1040	M100	Active	Filled	0.55	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	102,735.07
00048207	Information Technology Spec.	14	10	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	84,055.96
00048208	Special Projects Officer	15	1		0100	0111	1000	1090	M260	Active	Filled	0.55	161,516.14	0.00	0.00	161,516.14	35,372.03	196,888.17	108,288.49
00048208	Special Projects Officer	15	1	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	161,516.14	0.00	0.00	161,516.14	35,372.03	196,888.17	88,599.68
00048209	Senior Deputy Director	11	1		0100	0111	1000	1090	M260	Active	Filled	0.55	194,475.18	0.00	0.00	194,475.18	42,590.06	237,065.24	130,385.88
00048209	Senior Deputy Director	11	1	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	194,475.18	0.00	0.00	194,475.18	42,590.06	237,065.24	106,679.36
00051078	Nurse Specialist II	12	1		0632	0111	1000	1085	M220	Active	Vacant	0.25	97,347.00	0.00	0.00	97,347.00	21,318.99	118,665.99	29,666.50
00051078	Nurse Specialist II	12	1	MMAD24	8250	0111	1000	1085	M220	Active	Vacant	0.75	97,347.00	0.00	0.00	97,347.00	21,318.99	118,665.99	88,999.49
00051168	Support Services Manager	13	1		0100	0111	1000	1030	M080	Active	Filled	0.55	114,937.39	0.00	0.00	114,937.39	25,171.29	140,108.68	77,059.77
00051168	Support Services Manager	13	1	MMAD24	8250	0111	1000	1030	M080	Active	Filled	0.45	114,937.39	0.00	0.00	114,937.39	25,171.29	140,108.68	63,048.91
00051301	Attorney Advisor	13	1		0100	0111	1000	1060	M160	Active	Vacant	0.55	109,019.00	0.00	0.00	109,019.00	23,875.16	132,894.16	73,091.79
00051301	Attorney Advisor	13	1	MMAD24	8250	0111	1000	1060	M160	Active	Vacant	0.45	109,019.00	0.00	0.00	109,019.00	23,875.16	132,894.16	59,802.37
00051302	ATTORNEY ADVISOR	13	1		0100	0111	1000	1060	M160	Active	Vacant	0.55	109,019.00	0.00	0.00	109,019.00	23,875.16	132,894.16	73,091.79
00051302	ATTORNEY ADVISOR	13	1	MMAD24	8250	0111	1000	1060	M160	Active	Vacant	0.45	109,019.00	0.00	0.00	109,019.00	23,875.16	132,894.16	59,802.37
00051319	Management Liaison Specialist	14	4		0100	0111	1000	1010	M010	Active	Filled	0.55	120,569.00	0.00	0.00	120,569.00	26,404.61	146,973.61	80,835.49
00051319	Management Liaison Specialist	14	4	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	120,569.00	0.00	0.00	120,569.00	26,404.61	146,973.61	66,138.12
00051320	Program Support Asst (OA)	08	10		0100	0111	1000	1090	M263	Active	Filled	0.55	68,540.00	0.00	0.00	68,540.00	15,010.26	83,550.26	45,952.64
00051320	Program Support Asst (OA)	08	10	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	68,540.00	0.00	0.00	68,540.00	15,010.26	83,550.26	37,597.62
00051382	COMPLIANCE MONITOR	14	10		0100	0111	1000	1090	M260	Active	Filled	0.55	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	95,007.46
00051382	COMPLIANCE MONITOR	14	10	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	77,733.37
00051395	SUPERVISORY ATTORNEY ADVISC	02	1		0100	0111	1000	1060	M160	Active	Filled	0.55	187,969.86	0.00	0.00	187,969.86	41,165.40	229,135.26	126,024.39
00051395	SUPERVISORY ATTORNEY ADVISC	02	1	MMAD24	8250	0111	1000	1060	M160	Active	Filled	0.45	187,969.86	0.00	0.00	187,969.86	41,165.40	229,135.26	103,110.87
00051401	Support Services Specialist	12	3		0100	0111	1000	1030	M080	Active	Filled	0.55	85,794.00	0.00	535.53	86,329.53	18,906.17	105,235.70	57,879.64
00051401	Support Services Specialist	12	3	MMAD24	8250	0111	1000	1030	M080	Active	Filled	0.45	85,794.00	0.00	535.53	86,329.53	18,906.17	105,235.70	47,356.07
00051402	Executive Assistant	13	5		0100	0111	1000	1090	M260	Active	Filled	0.55	105,001.00	0.00	0.00	105,001.00	22,995.22	127,996.22	70,397.92
00051402	Executive Assistant	13	5	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	105,001.00	0.00	0.00	105,001.00	22,995.22	127,996.22	57,598.30
00051403	Human Resources Specialist	13	10		0100	0111	1000	1010	M010	Active	Filled	0.55	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	80,397.68
00051403	Human Resources Specialist	13	10	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	65,779.92
00051408	Management Analyst	12	9		0100	0111	1000	1040	M100	Active	Filled	0.55	109,036.00	0.00	0.00	109,036.00	23,878.88	132,914.88	73,103.18
00051408	Management Analyst	12	9	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	109,036.00	0.00	0.00	109,036.00	23,878.88	132,914.88	59,811.70
00051409	Deputy Chief Information Ofcr.	15	1		0100	0111	1000	1040	M100	Active	Vacant	0.55	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	102,200.04
00051409	Deputy Chief Information Ofcr.	15	1	MMAD24	8250	0111	1000	1040	M100	Active	Vacant	0.45	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	83,618.22
00051444	Program Manager	16	1		0100	0111	1000	1090	M262	Active	Filled	0.55	156,056.25	0.00	0.00	156,056.25	34,176.32	190,232.57	104,627.91
00051444	Program Manager	16	1	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	156,056.25	0.00	0.00	156,056.25	34,176.32	190,232.57	85,604.66
00063252	Human Resources Assistant	08	6		0100	0125	1000	1010	M010	Active	Filled	0.55	57,108.00	0.00	154.70	57,262.70	12,540.53	69,803.23	38,391.78
00063252	Human Resources Assistant	08	6	MMAD24	8250	0125	1000	1010	M010	Active	Filled	0.45	57,108.00	0.00	154.70	57,262.70	12,540.53	69,803.23	31,411.45
00063442	Special Assistant	13	7		0100	0111	1000	1090	M263	Active	Filled	0.55	110,967.00	0.00	2,468.13	113,435.13	24,842.29	138,277.42	76,052.58
00063442	Special Assistant	13	7	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	110,967.00	0.00	2,468.13	113,435.13	24,842.29	138,277.42	62,224.84
00068233	Management Analyst	13	6		0100	0111	1000	1090	M262	Active	Filled	0.55	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	78,284.43
00068233	Management Analyst	13	6	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	64,050.89
00068235	Utilization Review Specialist	13	2		0100	0111	1000	1090	M262	Active	Filled	0.55	103,857.00	0.00	2,175.00	106,032.00	23,221.01	129,253.01	71,089.16
00068235	Utilization Review Specialist	13	2	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	103,857.00	0.00	2,175.00	106,032.00	23,221.01	129,253.01	58,163.85
00068243	Management Analyst	12	2		0100	0111	1000	1090	M261	Active	Filled	0.55	83,289.00	0.00	1,111.72	84,400.72	18,483.76	102,884.48	56,586.46
00068243	Management Analyst	12	2	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	83,289.00	0.00	1,111.72	84,400.72	18,483.76	102,884.48	46,298.02
00068244	Special Projects Officer	15	5		0100	0111	1000	1090	M261	Active	Filled	0.55	136,500.00	0.00	0.00	136,500.00	29,893.50	166,393.50	91,516.43
00068244	Special Projects Officer	15	5	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	136,500.00	0.00	0.00	136,500.00	29,893.50	166,393.50	74,877.08
00068293	Program Manager	16	1		0632	0111	1000	1085	M220	Active	Filled	0.55	195,623.78	0.00	0.00	195,623.78	42,841.61	238,465.39	131,155.96
00068293	Program Manager	16	1	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	195,623.78	0.00	0.00	195,623.78	42,841.61	238,465.39	107,309.43
00068306	Investigator	12	5		0100	0111	1000	1090	M262	Active	Filled	0.55	98,188.00	0.00	2,243.91	100,431.91	21,994.59	122,426.50	67,334.58
00068306	Investigator	12	5	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	98,188.00	0.00	2,243.91	100,431.91	21,994.59	122,426.50	55,091.93
00068307	Investigator	11	4		0100	0111	1000	1090	M262	Active	Filled	0.55	77,397.00	0.00	658.63	78,055.63	17,094.18	95,149.81	52,332.40
00068307	Investigator	11	4	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	77,397.00	0.00	658.63	78,055.63	17,094.18	95,149.81	42,817.41
00068308	INVESTIGATOR	13	10		0100	0111	1000	1090	M262	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00068308	INVESTIGATOR	13	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00068310	Chief Information Officer	16	1		0100	0111	1000	1040	M100	Active	Filled	0.55	168,440.43	0.00	0.00	168,440.43	36,888.45	205,328.88	112,930.88
00068310	Chief Information Officer	16	1	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	168,440.43	0.00	0.00	168,440.43	36,888.45	205,328.88	92,398.00
00068311	Utilization Review Specialist	13	4		0100	0111	1000	1090	M262	Active	Filled	0.55	110,311.00	0.00	0.00	110,311.00	24,158.11	134,469.11	73,958.01
00068311	Utilization Review Specialist	13	4	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	110,311.00	0.00	0.00	110,311.00	24,158.11	134,469.11	60,511.10
00068315	Student Intern	04	1		0100	0121	1000	1080	M200	Active	Filled	0.55	33,785.00	0.00	0.00	33,785.00	7,398.92	41,183.92	22,651.16
00068315	Student Intern	04	1	MMAD24	8250	0121	1000	1080	M200	Active	Filled	0.45	33,785.00	0.00	0.00	33,785.00	7,398.92	41,183.92	18,532.76
00068319	Special Assistant	15	1		0100	0111	1000	1090	M260	Active	Filled	0.55	164,746.23	0.00	0.00	164,746.23	36,079.42	200,825.65	110,454.11
00068319	Special Assistant	15	1	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	164,746.23	0.00	0.00	164,746.23	36,079.42	200,825.65	90,371.54
00068324	Clinical Case Worker	14	6		0632	0111	1000	1085	M220	Active	Filled	0.55	137,990.00	0.00	1,691.32	139,681.32	30,590.21	170,271.53	93,649.34
00068324	Clinical Case Worker	14	6	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	137,990.00	0.00	1,691.32	139,681.32	30,590.21	170,271.53	76,622.19
00068325	MANAGEMENT ANALYST	13	5		0632	0111	1000	1085	M220	Active	Filled	0.55	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	76,120.88
00068325	MANAGEMENT ANALYST	13	5	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	62,280.72
00068329	Data Analyst	13	1		0100	0111	1000	1090	M264	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
00068329	Data Analyst	13	1	MMAD24	8250	0111	1000	1090	M264	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
00068333	Information Technology Spec.	12	10		0100	0111	1000	1040	M100	Active	Filled	0.55	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	74,922.12
00068333	Information Technology Spec.	12	10	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	61,299.91
00068342	Investigator	12	1		0100	0111	1000	1090	M262	Active	Vacant	0.55	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	58,556.43
00068342	Investigator	12	1	MMAD24	8250	0111	1000	1090	M262	Active	Vacant	0.45	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	47,909.81
00068343	Management Analyst	11	2		0632	0111	1000	1085	M220	Active	Filled	0.55	72,860.00	0.00	484.67	73,344.67	16,062.48	89,407.15	49,173.93
00068343	Management Analyst	11	2	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	72,860.00	0.00	484.67	73,344.67	16,062.48	89,407.15	40,233.22
00073300	Supervisory IT Specialist	14	1		0100	0111	1000	1040	M100	Active	Filled	0.55	145,912.59	0.00	0.00	145,912.59	31,954.86	177,867.45	97,827.10
00073300	Supervisory IT Specialist	14	1	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	145,912.59	0.00	0.00	145,912.59	31,954.86	177,867.45	80,040.35
00075319	Management Assistant	09	6		0632	0111	1000	1085	M220	Active	Filled	0.55	67,949.00	0.00	1,261.73	69,210.73	15,157.15	84,367.88	46,402.33
00075319	Management Assistant	09	6	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	67,949.00	0.00	1,261.73	69,210.73	15,157.15	84,367.88	37,965.55
00075407	Information Technology Spec.	12	2		0100	0111	1000	1040	M100	Active	Filled	0.55	90,051.00	0.00	2,348.92	92,399.92	20,235.58	112,635.50	61,949.53
00075407	Information Technology Spec.	12	2	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	90,051.00	0.00	2,348.92	92,399.92	20,235.58	112,635.50	50,685.98
00075408	INFORMATION TECHNOLOGY SPEC	13	1		0100	0111	1000	1040	M100	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
00075408	INFORMATION TECHNOLOGY SPEC	13	1	MMAD24	8250	0111	1000	1040	M100	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
00075547	Paralegal Specialist	12	4		0100	0111	1000	1060	M160	Active	Filled	0.55	95,476.00	0.00	1,411.60	96,887.60	21,218.38	118,105.98	64,958.29
00075547	Paralegal Specialist	12	4	MMAD24	8250	0111	1000	1060	M160	Active	Filled	0.45	95,476.00	0.00	1,411.60	96,887.60	21,218.38	118,105.98	53,147.69
00077066	Management Analyst	13	10		0632	0111	1000	1085	M220	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00077066	Management Analyst	13	10	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00077067	Nurse Specialist II	12	10		0632	0111	1000	1085	M220	Active	Filled	0.25	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	39,134.47
00077067	Nurse Specialist II	12	10	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.75	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	117,403.41
00077543	Clinical Case Worker	13	10		0632	0111	1000	1085	M220	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00077543	Clinical Case Worker	13	10	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00077544	Nurse Specialist II	12	10		0632	0111	1000	1085	M220	Active	Filled	0.25	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	39,134.47
00077544	Nurse Specialist II	12	10	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.75	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	117,403.41
00082289	Chief Operating Officer	16	1		0100	0111	1000	1090	M263	Active	Filled	0.55	197,337.29	0.00	0.00	197,337.29	43,216.87	240,554.16	132,304.79
00082289	Chief Operating Officer	16	1	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	197,337.29	0.00	0.00	197,337.29	43,216.87	240,554.16	108,249.37
00082292	Senior Financial Management An	14	10		0100	0111	1000	1090	M261	Active	Filled	0.55	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	95,007.46
00082292	Senior Financial Management An	14	10	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	77,733.37
00082293	Associate Director (Reimbursem	15	1		0100	0111	1000	1090	M261	Active	Filled	0.55	140,375.72	0.00	0.00	140,375.72	30,742.28	171,118.00	94,114.90
00082293	Associate Director (Reimbursem	15	1	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	140,375.72	0.00	0.00	140,375.72	30,742.28	171,118.00	77,003.10
00082403	Reimbursement Analyst	14	1		0112	0111	1000	1090	M261	Active	Vacant	0.55	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	73,748.83

00082403	Reimbursement Analyst	14	1	MMAD24	8250	0111	1000	1090	M261	Active	Vacant	0.45	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	60,339.95
00082404	Financial Management Analyst	13	1		0100	0111	1000	1090	M261	Active	Filled	0.55	93,069.00	0.00	11,767.94	104,836.94	22,959.29	127,796.23	70,287.93
00082404	Financial Management Analyst	13	1	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	93,069.00	0.00	11,767.94	104,836.94	22,959.29	127,796.23	57,508.30
00082407	Executive Assistant	13	10		0100	0111	1000	1090	M263	Active	Filled	0.55	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	80,397.68
00082407	Executive Assistant	13	10	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	119,916.00	0.00	0.00	119,916.00	26,261.60	146,177.60	65,779.92
00082547	Human Resources Specialist	12	1		0100	0111	1000	1010	M010	Active	Vacant	0.55	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	54,161.64
00082547	Human Resources Specialist	12	1	MMAD24	8250	0111	1000	1010	M010	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00082551	Reimbursement Analyst	14	8		0100	0111	1000	1090	M261	Active	Filled	0.55	134,661.00	0.00	0.00	134,661.00	29,490.76	164,151.76	90,283.47
00082551	Reimbursement Analyst	14	8	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	134,661.00	0.00	0.00	134,661.00	29,490.76	164,151.76	73,868.29
00082554	Actuary	15	1		0100	0111	1000	1090	M261	Active	Filled	0.55	161,258.13	0.00	0.00	161,258.13	35,315.53	196,573.66	108,115.51
00082554	Actuary	15	1	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	161,258.13	0.00	0.00	161,258.13	35,315.53	196,573.66	88,458.15
00082556	Reimbursement Analyst	14	9		0100	0111	1000	1090	M261	Active	Filled	0.55	138,184.00	0.00	0.00	138,184.00	30,262.30	168,446.30	92,645.47
00082556	Reimbursement Analyst	14	9	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	138,184.00	0.00	0.00	138,184.00	30,262.30	168,446.30	75,800.84
00082557	Reimbursement Analyst	14	1		0100	0111	1000	1090	M261	Active	Vacant	0.55	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	73,748.83
00082557	Reimbursement Analyst	14	1	MMAD24	8250	0111	1000	1090	M261	Active	Vacant	0.45	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	60,339.95
00082558	Reimbursement Analyst	14	10		0110	0111	1000	1090	M261	Active	Filled	0.55	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	95,007.46
00082558	Reimbursement Analyst	14	10	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	141,707.00	0.00	0.00	141,707.00	31,033.83	172,740.83	77,733.37
00083205	Attorney Advisor	14	1		0100	0111	1000	1060	M160	Active	Vacant	0.55	128,824.00	0.00	0.00	128,824.00	28,212.46	157,036.46	86,370.05
00083205	Attorney Advisor	14	1	MMAD24	8250	0111	1000	1060	M160	Active	Vacant	0.45	128,824.00	0.00	0.00	128,824.00	28,212.46	157,036.46	70,666.41
00084781	Paralegal Specialist	12	2		0100	0111	1000	1060	M160	Active	Filled	0.55	90,051.00	0.00	2,557.00	92,608.00	20,281.15	112,889.15	62,089.03
00084781	Paralegal Specialist	12	2	MMAD24	8250	0111	1000	1060	M160	Active	Filled	0.45	90,051.00	0.00	2,557.00	92,608.00	20,281.15	112,889.15	50,800.12
00085207	Deputy General Counsel	01	1		0100	0111	1000	1060	M160	Active	Filled	0.55	156,538.22	0.00	0.00	156,538.22	34,281.87	190,820.09	104,951.05
00085207	Deputy General Counsel	01	1	MMAD24	8250	0111	1000	1060	M160	Active	Filled	0.45	156,538.22	0.00	0.00	156,538.22	34,281.87	190,820.09	85,869.04
00085362	Information Technology Special	12	1		0100	0111	1000	1040	M100	Active	Filled	0.55	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	58,556.43
00085362	Information Technology Special	12	1	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	47,909.81
00085489	Chief Surveillance Utilization	14	1		0100	0111	1000	1090	M262	Active	Filled	0.55	160,216.27	0.00	0.00	160,216.27	35,087.36	195,303.63	107,417.00
00085489	Chief Surveillance Utilization	14	1	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	160,216.27	0.00	0.00	160,216.27	35,087.36	195,303.63	87,886.63
00085795	Investigator	11	5		0100	0111	1000	1090	M262	Active	Filled	0.55	79,665.00	0.00	1,093.63	80,758.63	17,686.14	98,444.77	54,144.62
00085795	Investigator	11	5	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	79,665.00	0.00	1,093.63	80,758.63	17,686.14	98,444.77	44,300.15
00085802	Program Analyst (Encampment Re	12	1		0100	0111	1000	1010	M010	Active	Vacant	0.55	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	54,161.64
00085802	Program Analyst (Encampment Re	12	1	MMAD24	8250	0111	1000	1010	M010	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00085803	Financial Management Analyst	14	3		0100	0111	1000	1090	M261	Active	Filled	0.55	117,045.00	0.00	1,293.66	118,338.66	25,916.17	144,254.83	79,340.16
00085803	Financial Management Analyst	14	3	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	117,045.00	0.00	1,293.66	118,338.66	25,916.17	144,254.83	64,914.67
00085804	Senior Fraud Data Surveillance	14	6		0100	0111	1000	1090	M262	Active	Filled	0.55	137,990.00	0.00	0.00	137,990.00	30,219.81	168,209.81	92,515.40
00085804	Senior Fraud Data Surveillance	14	6	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	137,990.00	0.00	0.00	137,990.00	30,219.81	168,209.81	75,694.41
00085805	Surveillance Analyst	13	2		0100	0111	1000	1090	M262	Active	Filled	0.55	103,857.00	0.00	1,927.49	105,784.49	23,166.80	128,951.29	70,923.21
00085805	Surveillance Analyst	13	2	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	103,857.00	0.00	1,927.49	105,784.49	23,166.80	128,951.29	58,028.08
00085806	Nurse Specialist II	12	10		0100	0111	1000	1090	M262	Active	Filled	0.25	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	39,134.47
00085806	Nurse Specialist II	12	10	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.75	128,415.00	0.00	0.00	128,415.00	28,122.88	156,537.88	117,403.41
00088073	Management Analyst	12	3		0632	0111	1000	1085	M220	Active	Filled	0.55	92,764.00	0.00	995.58	93,759.58	20,533.35	114,292.93	62,861.11
00088073	Management Analyst	12	3	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	92,764.00	0.00	995.58	93,759.58	20,533.35	114,292.93	51,431.82
00088074	Program Analyst (Encampment Re	12	3		0100	0111	1000	1010	M010	Active	Filled	0.55	85,794.00	0.00	439.30	86,233.30	18,885.09	105,118.39	57,815.11
00088074	Program Analyst (Encampment Re	12	3	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	85,794.00	0.00	439.30	86,233.30	18,885.09	105,118.39	47,303.28
00088075	IT Specialist (Network Svcs.)	13	8		0100	0111	1000	1040	M100	Active	Filled	0.55	123,217.00	0.00	0.00	123,217.00	26,984.52	150,201.52	82,610.84
00088075	IT Specialist (Network Svcs.)	13	8	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	123,217.00	0.00	0.00	123,217.00	26,984.52	150,201.52	67,590.68
00088076	Records Management Specialist	11	7		0100	0111	1000	1030	M080	Active	Filled	0.55	77,873.00	0.00	0.00	77,873.00	17,054.19	94,927.19	52,209.95
00088076	Records Management Specialist	11	7	MMAD24	8250	0111	1000	1030	M080	Active	Filled	0.45	77,873.00	0.00	0.00	77,873.00	17,054.19	94,927.19	42,717.24
00088077	Management Analyst	12	7		0100	0111	1000	1010	M010	Active	Filled	0.55	95,816.00	0.00	0.00	95,816.00	20,983.70	116,799.70	64,239.84
00088077	Management Analyst	12	7	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	95,816.00	0.00	0.00	95,816.00	20,983.70	116,799.70	52,559.87
00088078	Program Support Assistant	07	3		0100	0125	1000	1090	M260	Active	Filled	0.55	47,975.00	0.00	631.77	48,606.77	10,644.88	59,251.65	32,588.41
00088078	Program Support Assistant	07	3	MMAD24	8250	0125	1000	1090	M260	Active	Filled	0.45	47,975.00	0.00	631.77	48,606.77	10,644.88	59,251.65	26,663.24
00088079	Program Support Assistant	07	3		0100	0125	1000	1040	M100	Active	Filled	0.55	47,975.00	0.00	631.77	48,606.77	10,644.88	59,251.65	32,588.41
00088079	Program Support Assistant	07	3	MMAD24	8250	0125	1000	1040	M100	Active	Filled	0.45	47,975.00	0.00	631.77	48,606.77	10,644.88	59,251.65	26,663.24
00088080	Special Assistant	15	1		0100	0111	1000	1090	M260	Active	Filled	0.55	134,770.18	0.00	0.00	134,770.18	29,514.67	164,284.85	90,356.67
00088080	Special Assistant	15	1	MMAD24	8250	0111	1000	1090	M260	Active	Filled	0.45	134,770.18	0.00	0.00	134,770.18	29,514.67	164,284.85	73,928.18
00088082	Management Analyst	09	1		0100	0121	1000	1080	M200	Active	Vacant	0.55	54,183.00	0.00	0.00	54,183.00	11,866.08	66,049.08	36,326.99
00088082	Management Analyst	09	1	MMAD24	8250	0121	1000	1080	M200	Active	Vacant	0.45	54,183.00	0.00	0.00	54,183.00	11,866.08	66,049.08	29,722.09
00090676	Associate Director (Medicaid F	14	1		0100	0111	1000	1090	M261	Active	Vacant	0.55	155,814.00	0.00	0.00	155,814.00	34,123.27	189,937.27	104,465.50
00090676	Associate Director (Medicaid F	14	1	MMAD24	8250	0111	1000	1090	M261	Active	Vacant	0.45	155,814.00	0.00	0.00	155,814.00	34,123.27	189,937.27	85,471.77
00090678	Records Management Support Ass	11	1		0100	0111	1000	1030	M080	Active	Vacant	0.55	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	43,770.33
00090678	Records Management Support Ass	11	1	MMAD24	8250	0111	1000	1030	M080	Active	Vacant	0.45	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	35,812.09
00090679	Records Management Support Ass	11	1		0100	0111	1000	1030	M080	Active	Vacant	0.55	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	43,770.33
00090679	Records Management Support Ass	11	1	MMAD24	8250	0111	1000	1030	M080	Active	Vacant	0.45	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	35,812.09
00092041	Financial Management Analyst	13	5		0100	0111	1000	1090	M261	Active	Filled	0.55	105,001.00	0.00	0.00	105,001.00	22,995.22	127,996.22	70,397.92
00092041	Financial Management Analyst	13	5	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	105,001.00	0.00	0.00	105,001.00	22,995.22	127,996.22	57,598.30
00092042	Management Analyst	09	1		0632	0111	1000	1085	M220	Active	Vacant	0.55	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	39,282.34
00092042	Management Analyst	09	1	MMAD24	8250	0111	1000	1085	M220	Active	Vacant	0.45	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	32,140.09
00092043	Management Analyst	12	5		0632	0111	1000	1085	M220	Active	Filled	0.55	98,188.00	0.00	0.00	98,188.00	21,503.17	119,691.17	65,830.14
00092043	Management Analyst	12	5	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	98,188.00	0.00	0.00	98,188.00	21,503.17	119,691.17	53,861.03
00092045	Nurse Specialist II	12	1		0632	0111	1000	1085	M220	Active	Vacant	0.55	97,347.00	0.00	0.00	97,347.00	21,318.99	118,665.99	65,266.29
00092045	Nurse Specialist II	12	1	MMAD24	8250	0111	1000	1085	M220	Active	Vacant	0.45	97,347.00	0.00	0.00	97,347.00	21,318.99	118,665.99	53,399.70
00092046	Management Assistant	11	1		0100	0111	1000	1040	M100	Active	Filled	0.55	70,592.00	0.00	820.68	71,412.68	15,639.38	87,052.06	47,878.63
00092046	Management Assistant	11	1	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	70,592.00	0.00	820.68	71,412.68	15,639.38	87,052.06	39,173.43
00092050	Management Analyst	11	3		0632	0111	1000	1085	M220	Active	Filled	0.55	75,128.00	0.00	832.95	75,960.95	16,635.45	92,596.40	50,928.02
00092050	Management Analyst	11	3	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	75,128.00	0.00	832.95	75,960.95	16,635.45	92,596.40	41,668.38
00094745	Special Projects Officer	14	6		0100	0111	1000	1090	M263	Active	Filled	0.55	127,615.00	0.00	212.44	127,827.44	27,994.21	155,821.65	85,701.91
00094745	Special Projects Officer	14	6	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	127,615.00	0.00	212.44	127,827.44	27,994.21	155,821.65	70,119.74
00094747	Data Analyst	13	8		0100	0111	1000	1090	M264	Active	Filled	0.55	123,217.00	0.00	442.10	123,659.10	27,081.34	150,740.44	82,907.24
00094747	Data Analyst	13	8	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	123,217.00	0.00	442.10	123,659.10	27,081.34	150,740.44	67,833.20
00094894	Information & Privacy Officer	14	10		0100	0111	1000	1040	M100	Active	Filled	0.55	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	102,735.07
00094894	Information & Privacy Officer	14	10	MMAD24	8250	0111	1000	1040	M100	Active	Filled	0.45	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	84,055.96
00094899	Supervisory IT Specialist	14	1		0100	0111	1000	1040	M100	Active	Vacant	0.55	137,328.50	0.00	0.00	137,328.50	30,074.94	167,403.44	92,071.89
00094899	Supervisory IT Specialist	14	1	MMAD24	8250	0111	1000	1040	M100	Active	Vacant	0.45	137,328.50	0.00	0.00	137,328.50	30,074.94	167,403.44	75,331.55
00095196	Program Support Assistant	08	2		0632	0111	1000	1085	M220	Active	Filled	0.55	54,961.00	0.00	232.49	55,193.49	12,087.37	67,280.86	37,004.47
00095196	Program Support Assistant	08	2	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	54,961.00	0.00	232.49	55,193.49	12,087.37	67,280.86	30,276.39
00095197	Management Analyst	12	2		0632	0111	1000	1085	M220	Active	Filled	0.55	90,051.00	0.00	579.77	90,630.77	19,848.14	110,478.91	60,763.40
00095197	Management Analyst	12	2	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	90,051.00	0.00	579.77	90,630.77	19,848.14	110,478.91	49,715.51
00097119	Human Resources Specialist	13	5		0100	0111	1000	1010	M010	Active	Filled	0.55	105,001.00	0.00	2,239.34	107,240.34	23,485.63	130,725.97	71,899.28
00097119	Human Resources Specialist	13	5	MMAD24	8250	0111	1000	1010	M010	Active	Filled	0.45	105,001.00	0.00	2,239.34	107,240.34	23,485.63	130,725.97	58,826.69
00097144	Supervisory Program Analyst	13	1		0100	0111	1000	1090	M262	Active	Filled	0.55	99,513.83	0.00	0.00	99,513.83	21,793.53	121,307.36	66,719.05
00097144	Supervisory Program Analyst	13	1	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	99,513.83	0.00	0.00	99,513.83	21,793.53	121,307.36	54,588.31
00097149	INVESTIGATOR	13	4		0100	0111	1000	1090	M262	Active	Filled	0.55	110,311.00	0.00	2,669.19	112,980.19	24,742.66	137,722.85	75,747.57
00097149	INVESTIGATOR	13	4	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	110,311.00	0.00	2,669.19	112,980.19	24,742.66	137,722.85	61,975.28
00097150	Clinical Associate Director	15	1		0632	0111	1000	1085	M220	Active	Filled	0.55	159,423.38	0.00	0.00	159,423.38	34,913.72	194,337.10	106,885.41
00097150	Clinical Associate Director	15	1	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	159,423.38	0.00	0.00	159,423.38	34,913.72	194,337.10	87,451.70
00097151	Appeals Case Associate Directo	15	1		0632	0111	1000	1085	M220	Active	Filled	0.55	155,021.00	0.00	0.00	155,021.00	33,949.60	188,970.60	103,933.83
00097151	Appeals Case Associate Directo	15	1	MMAD24	8250	0111	1000	1085	M220	Active	Filled	0.45	155,021.00	0.00	0.00	155,021.00	33,949.60	188,970.60	85,036.77
00097153	Management Analyst	14	1		0632	0111	1000	1085	M220	Active	Vacant	0.55	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	79,739.97
00097153	Management Analyst	14	1	MMAD24	8250	0111	1000	1085	M220	Active	Vacant	0.45	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	65,241.79
00103181	Program Analyst	11	5		0100	0111	1000	1090	M262	Active	Filled	0.55	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	53,411.40
00103181	Program Analyst	11	5	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	43,700.23
00103182	Program Analyst	12	3		0100	0111	1000	1090	M262	Active	Filled	0.55	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	62,372.90
00103182	Program Analyst	12	3	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	51,032.38
00103183	Program Analyst	12	3		0100	0111	1000	1090	M262	Active	Filled	0.55	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	62,372.90
00103183	Program Analyst	12	3	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	51,032.38
00103184	Program Analyst	12	3		0100	0111	1000	1090	M262	Active	Filled	0.55	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	62,372.90
00103184	Program Analyst	12	3	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	92,764.00	0.00	267.40	93,031.40	20,373.88	113,405.28	51,032.38
00104195	Management Analyst	13	7		0100	0111	1000	1090	M262	Active	Filled	0.55	119,991.00	0.00	0.00	119,991.00	26,278.03	146,269.03	80,447.97
00104195	Management Analyst	13	7	MMAD24	8250	0111	1000	1090	M262	Active	Filled	0.45	119,991.00	0.00	0.00	119,991.00	26,278.03	146,269.03	65,821.06
00105889	Contract & Procurement Liaison	14	7		0100	0111	1000	1090	M263	Active	Filled	0.55	141,801.00	0.00	83.46	141,884.46	31,072.70	172,957.16	95,126.44
00105889	Contract & Procurement Liaison	14	7	MMAD24	8250	0111	1000	1090	M263	Active	Filled	0.45	141,801.00	0.00	83.46	141,884.46	31,072.70	172,957.16	77,830.72
00106806	Records Management Support Ass	08	1		0100	0111	1000	1030	M080	Active	Vacant	0.55	53,263.00	0.00	0.00	53,263.00	11,664.60	64,927.60	35,710.18
00106806	Records Management Support Ass	08	1	MMAD24	8250	0111	1000	1030	M080	Active	Vacant	0.45	53,263.00	0.00	0.00	53,263.00	11,664.60	64,927.60	29,217.42
00106914	Associate Director (Medicaid F	15	1		0100	0111	1000	1090	M261	Active	Filled	0.55	148,625.00	0.00	0.00	148,625.00	32,548.88	181,173.88	99,645.63
00106914	Associate Director (Medicaid F	15	1	MMAD24	8250	0111	1000	1090	M261	Active	Filled	0.45	148,625.00	0.00	0.00	148,625.00	32,548.88	181,173.88	81,528.25
00108368	Financial Management Analyst	12	1		0100	0121	1000	1090	M261	Active	Vacant	0.55	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	54,161.64
00108368	Financial Management Analyst	12	1	MMAD24	8250	0121	1000	1090	M261	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
10012811	Records Management Support Ass	11	1		0100	0111	1000	1030	M080	Active	Vacant	0.55	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	43,770.33
10012811	Records Management Support Ass	11	1	MMAD24	8250	0111	1000	1030	M080	Active	Vacant	0.45	65,285.00	0.00	0.00	65,285.00	14,297.42	79,582.42	35,812.09
10013898	Management Assistant	09	2		0100	0111	1000	1090	M264	Active	Filled	0.55	60,463.00	0.00	0.00	60,463.00	13,241.40	73,704.40	40,537.42
10013898	Management Assistant	09	2	MMAD24	8250	0111	1000	1090	M264	Active	Filled	0.45	60,463.00	0.00	0.00	60,463.00	13,241.40	73,704.40	33,166.98
10013899	Supervisory Program Analyst	14	1		0100	0111	1000	1090	M264	Active	Vacant	0.55	137,329.00	0.00	0.00	137,329.00	30,075.05	167,404.05	92,072.23
10013899	Supervisory Program Analyst	14	1	MMAD24	8250	0111	1000	1090	M264	Active	Vacant	0.45	137,329.00	0.00	0.00	137,329.00	30,075.05	167,404.05	75,331.82
1000 Subtotal												139.00	32,040,198.98	0.00	134,624.32	32,174,823.30	7,046,286.28	39,221,109.58	19,610,554.79
00001241	AGENCY FISCAL OFFICER	16	10		0100	0111	100F	140F	C143	Active	Filled	0.55	202,386.00	0.00	0.00	202,386.00	44,322.53	246,708.53	135,689.69
00001241	AGENCY FISCAL OFFICER	16	10	MMAD24	8250	0111	100F	140F	C143	Active	Filled	0.45	202,386.00	0.00	0.00	202,386.00	44,322.53	246,708.53	111,018.84
00008809	ACCOUNTANT	12	10		0100	0111	100F	120F	C141	Active	Filled	0.55	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	74,916.75
00008809	ACCOUNTANT	12	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	61,295.53
00010657	BUDGET ANALYST	09	5		0100	0111	100F	110F	C140	Active	Filled	0.55	66,078.00	0.00	40.97	66,118.97	14,480.06	80,599.03	44,329.47
00010657	BUDGET ANALYST	09	5	MMAD24	8250	0111	100F	110F	C140	Active	Filled	0.45	66,078.00	0.00	40.97	66,118.97	14,480.06	80,599.03	36,269.56
00013020	BUDGET OFFICER	14	8		0100	0111	100F	110F	C140	Active	Filled	0.55	145,612.00	0.00	0.00	145,612.00	31,889.03	177,501.03	97,625.57
00013020	BUDGET OFFICER	14	8	MMAD24	8250	0111	100F	110F	C140	Active	Filled	0.45	145,612.00	0.00	0.00	145,612.00	31,889.03	177,501.03	79,875.46
00013115	ACCOUNTANT	11	6		0100	0111	100F	120F	C141	Active	Filled	0.55	81,935.00	0.00	0.00	81,935.00	17,943.76	99,878.76	54,933.32
00013115	ACCOUNTANT	11	6	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	81,935.00	0.00	0.00	81,935.00	17,943.76	99,878.76	44,945.44
00018406	Accounts Payable Technician	08	5		0100	0111	100F	120F	C141	Active	Filled	0.55	60,053.00	0.00	0.00	60,053.00	13,151.61	73,204.61	40,262.54
00018406	Accounts Payable Technician	08	5	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	60,053.00	0.00	0.00	60,053.00	13,151.61	73,204.61	32,942.07
00026451	ACCOUNTING OFFICER	14	3		0100	0111	100F	120F	C141	Active	Filled	0.55	126,557.00	0.00	0.00	126,557.00	27,715.98	154,272.98	84,850.14
00026451	ACCOUNTING OFFICER	14	3	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	126,557.00	0.00	0.00	126,557.00	27,715.98	154,272.98	69,422.84
00027525	BUDGET ANALYST	12	4		0100	0111	100F	110F	C140	Active	Filled	0.55	95,477.00	0.00	1,307.24	96,784.24	21,195.75	117,979.99	64,888.99
00027525	BUDGET ANALYST	12	4	MMAD24	8250	0111	100F	110F	C140	Active	Filled	0.45	95,477.00	0.00	1,307.24	96,784.24	21,195.75	117,979.99	53,091.00
00035356	SENIOR BUDGET ANALYST	13	7		0100	0111	100F	110F	C140	Active	Filled	0.55	119,990.00	0.00	0.00	119,990.00	26,277.81	146,267.81	80,447.30
00035356	SENIOR BUDGET ANALYST	13	7	MMAD24	8250	0111	100F	110F	C140	Active	Filled	0.45	119,990.00	0.00	0.00	119,990.00	26,277.81	146,267.81	65,820.51
00036455	Reimbursement Supervisor	15	10		0100	0111	100F	120F	C141	Active	Filled	0.55	179,869.00	0.00	0.00	179,869.00	39,391.31	219,260.31	120,593.17
00036455	Reimbursement Supervisor	15	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	179,869.00	0.00	0.00	179,869.00	39,391.31	219,260.31	98,667.14
00036458	CHIEF MGMT OPERATIONS OFFICE	15	10		0100	0111	100F	120F	C141	Active	Filled	0.55	179,869.00	0.00	0.00	179,869.00	39,391.31	219,260.31	120,593.17
00036458	CHIEF MGMT OPERATIONS OFFICE	15	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	179,869.00	0.00	0.00	179,869.00	39,391.31	219,260.31	98,667.14
00037305	Reimbursement Specialist	12	10		0100	0111	100F	120F	C141	Active	Filled	0.55	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	74,916.75
00037305	Reimbursement Specialist	12	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	61,295.53
00038961	STAFF ASSISTANT	11	9		0100	0111	100F	140F	C143	Active	Filled	0.55	88,743.00	0.00	0.00	88,743.00	19,434.72	108,177.72	59,497.75
00038961	STAFF ASSISTANT	11	9	MMAD24	8250	0111	100F	140F	C143	Active	Filled	0.45	88,743.00	0.00	0.00	88,743.00	19,434.72	108,177.72	48,679.97
00051306	Budget Analyst	12	1		0100	0111	100F	110F	C140	Active	Filled	0.55	87,344.00	0.00	2,822.15	90,166.15	19,746.39	109,912.54	60,451.90
00051306	Budget Analyst	12	1	MMAD24	8250	0111	100F	110F	C140	Active	Filled	0.45	87,344.00	0.00	2,822.15	90,166.15	19,746.39	109,912.54	49,460.64
00051493	SENIOR ACCOUNTANT	13	10		0100	0111	100F	120F	C141	Active	Filled	0.55	129,669.00	0.00	0.00	129,669.00	28,397.51	158,066.51	86,936.58
00051493	SENIOR ACCOUNTANT	13	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	129,669.00	0.00	0.00	129,669.00	28,397.51	158,066.51	71,129.93
00071587	ACCOUNTANT	12	10		0100	0111	100F	120F	C141	Active	Filled	0.55	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	74,916.75
00071587	ACCOUNTANT	12	10	MMAD24	8250	0111	100F	120F	C141	Active	Filled	0.45	111,741.00	0.00	0.00	111,741.00	24,471.28	136,212.28	61,295.53
00075411	BUDGET ANALYST	12	1		0100	0111	100F	110F	C140	Active	Vacant	0.55	87,344.00	0.00	0.00	87,344.00	19,128.34	106,472.34	58,559.79
00075411	BUDGET ANALYST	12	1	MMAD24	8250	0111	100F	110F	C140	Active	Vacant	0.45	87,344.00	0.00	0.00	87,344.00	19,128.34	106,472.34	47,912.55
100F Subtotal												17.00	3,972,298.00	0.00	8,340.72	3,980,638.72	871,759.90	4,852,398.62	2,426,199.31
00019116	Management Analyst	12	7		0100	0111	2000	2002	D020	Active	Filled	0.55	103,612.00	0.00	0.00	103,612.00	22,691.03	126,303.03	69,466.67
00019116	Management Analyst	12	7	MMAD24	8250	0111	2000	2002	D020	Active	Filled	0.45	103,612.00	0.00	0.00	103,612.00	22,691.03	126,303.03	56,836.36

00063250	Management Assistant	09	3	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	62,334.00	0.00	328.16	62,662.16	13,723.01	76,385.17	34,373.33
00068328	MANAGEMENT ANALYST	13	5		0100	0111	3000	3004	P230	Active	Filled	0.55	113,537.00	0.00	2,422.51	115,959.51	25,395.13	141,354.64	77,745.05
00068328	MANAGEMENT ANALYST	13	5	MMAD24	8250	0111	3000	3004	P230	Active	Filled	0.45	113,537.00	0.00	2,422.51	115,959.51	25,395.13	141,354.64	63,609.59
00068330	Supervisory Policy Analyst	14	1		0100	0111	3000	3001	P210	Active	Filled	0.55	143,715.64	0.00	0.00	143,715.64	31,473.73	175,189.37	96,354.15
00068330	Supervisory Policy Analyst	14	1	MMAD24	8250	0111	3000	3001	P210	Active	Filled	0.45	143,715.64	0.00	0.00	143,715.64	31,473.73	175,189.37	78,835.22
00082345	MANAGEMENT ANALYST	13	4		0100	0111	3000	3004	P230	Active	Filled	0.55	110,311.00	0.00	1,803.01	112,114.01	24,552.97	136,666.98	75,166.84
00082345	MANAGEMENT ANALYST	13	4	MMAD24	8250	0111	3000	3004	P230	Active	Filled	0.45	110,311.00	0.00	1,803.01	112,114.01	24,552.97	136,666.98	61,500.14
00082346	Policy Analyst	13	5		0100	0111	3000	3001	P210	Active	Filled	0.55	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	78,160.02
00082346	Policy Analyst	13	5	MMAD24	8250	0111	3000	3001	P210	Active	Filled	0.45	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	63,949.11
00082548	Special Projects Officer	14	5		0100	0111	3000	3010	P200	Active	Filled	0.55	134,179.00	0.00	1,106.71	135,285.71	29,627.57	164,913.28	90,702.30
00082548	Special Projects Officer	14	5	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	134,179.00	0.00	1,106.71	135,285.71	29,627.57	164,913.28	74,210.98
00090675	Program Analyst	13	1		0100	0111	3000	3004	P230	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
00090675	Program Analyst	13	1	MMAD24	8250	0111	3000	3004	P230	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
00090677	Program Analyst	14	7		0100	0111	3000	3004	P230	Active	Filled	0.55	141,801.00	0.00	0.00	141,801.00	31,054.42	172,855.42	95,070.48
00090677	Program Analyst	14	7	MMAD24	8250	0111	3000	3004	P230	Active	Filled	0.45	141,801.00	0.00	0.00	141,801.00	31,054.42	172,855.42	77,784.94
00097142	Policy Analyst	13	4		0100	0111	3000	3001	P210	Active	Filled	0.55	110,311.00	0.00	2,916.63	113,227.63	24,796.85	138,024.48	75,913.46
00097142	Policy Analyst	13	4	MMAD24	8250	0111	3000	3001	P210	Active	Filled	0.45	110,311.00	0.00	2,916.63	113,227.63	24,796.85	138,024.48	62,111.02
00097155	Management Analyst	12	1		0100	0111	3000	3004	P230	Active	Vacant	0.55	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	58,556.43
00097155	Management Analyst	12	1	MMAD24	8250	0111	3000	3004	P230	Active	Vacant	0.45	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	47,909.81
00097156	Program Analyst	11	1		0100	0111	3000	3004	P230	Active	Vacant	0.55	70,592.00	0.00	0.00	70,592.00	15,459.65	86,051.65	47,328.41
00097156	Program Analyst	11	1	MMAD24	8250	0111	3000	3004	P230	Active	Vacant	0.45	70,592.00	0.00	0.00	70,592.00	15,459.65	86,051.65	38,723.24
10013221	Social Services Rep. (Biling.)	11	7		0100	0111	3000	3010	P200	Active	Filled	0.55	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	56,453.23
10013221	Social Services Rep. (Biling.)	11	7	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	46,189.01
10013222	Social Service Representative	11	7		0100	0111	3000	3010	P200	Active	Filled	0.55	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	56,453.23
10013222	Social Service Representative	11	7	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	46,189.01
10013223	Social Service Representative	11	3		0100	0111	3000	3010	P200	Active	Filled	0.55	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	50,369.57
10013223	Social Service Representative	11	3	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	41,211.46
10013224	Social Service Representative	11	5		0100	0111	3000	3010	P200	Active	Filled	0.55	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	53,411.40
10013224	Social Service Representative	11	5	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	43,700.23
10013225	Social Service Representative	11	8		0100	0111	3000	3010	P200	Active	Filled	0.55	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	57,973.81
10013225	Social Service Representative	11	8	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	47,433.12
10013226	Social Service Representative	11	7		0100	0111	3000	3010	P200	Active	Filled	0.55	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	56,453.23
10013226	Social Service Representative	11	7	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	46,189.01
10013227	Social Service Representative	11	7		0100	0111	3000	3010	P200	Active	Filled	0.55	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	56,453.23
10013227	Social Service Representative	11	7	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	46,189.01
10013228	Social Service Representative	11	8		0100	0111	3000	3010	P200	Active	Filled	0.55	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	57,973.81
10013228	Social Service Representative	11	8	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	47,433.12
10013229	Social Service Representative	11	7		0100	0111	3000	3010	P200	Active	Filled	0.55	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	56,453.23
10013229	Social Service Representative	11	7	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	84,202.00	0.00	0.00	84,202.00	18,440.24	102,642.24	46,189.01
10013230	Social Service Representative	11	8		0100	0111	3000	3010	P200	Active	Filled	0.55	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	57,973.81
10013230	Social Service Representative	11	8	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	47,433.12
10013231	Supv Social Services Represen	12	1		0100	0111	3000	3010	P200	Active	Filled	0.55	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	59,753.56
10013231	Supv Social Services Represen	12	1	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	48,889.27
10013232	Social Service Representative	11	8		0100	0111	3000	3010	P200	Active	Filled	0.55	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	57,973.81
10013232	Social Service Representative	11	8	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	86,470.00	0.00	0.00	86,470.00	18,936.93	105,406.93	47,433.12
10013233	Social Service Representative	11	5		0100	0111	3000	3010	P200	Active	Filled	0.55	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	53,411.40
10013233	Social Service Representative	11	5	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	43,700.23
10013234	Supv Social Services Represen	12	1		0100	0111	3000	3010	P200	Active	Filled	0.55	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	59,753.56
10013234	Supv Social Services Represen	12	1	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	48,889.27
10013235	Supv Social Services Represen	12	1		0100	0111	3000	3010	P200	Active	Filled	0.55	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	59,753.56
10013235	Supv Social Services Represen	12	1	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	48,889.27
10013236	Social Service Representative	11	3		0100	0111	3000	3010	P200	Active	Filled	0.55	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	50,369.57
10013236	Social Service Representative	11	3	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	41,211.46
10013237	Social Service Representative	11	3		0100	0111	3000	3010	P200	Active	Filled	0.55	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	50,369.57
10013237	Social Service Representative	11	3	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	75,128.00	0.00	0.00	75,128.00	16,453.03	91,581.03	41,211.46
10013238	Social Service Representative	11	6		0100	0111	3000	3010	P200	Active	Filled	0.55	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	54,931.98
10013238	Social Service Representative	11	6	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	44,944.35
10013239	Social Service Representative	11	6		0100	0111	3000	3010	P200	Active	Filled	0.55	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	54,931.98
10013239	Social Service Representative	11	6	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	44,944.35
10013240	Supv Social Services Represen	12	1		0100	0111	3000	3010	P200	Active	Filled	0.55	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	59,753.56
10013240	Supv Social Services Represen	12	1	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	48,889.27
10013241	Social Service Representative	11	6		0100	0111	3000	3010	P200	Active	Filled	0.55	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	54,931.98
10013241	Social Service Representative	11	6	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	81,933.00	0.00	0.00	81,933.00	17,943.33	99,876.33	44,944.35
10013242	Supv Social Services Represen	12	1		0100	0111	3000	3010	P200	Active	Filled	0.55	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	59,753.56
10013242	Supv Social Services Represen	12	1	MMAD24	8250	0111	3000	3010	P200	Active	Filled	0.45	89,124.55	0.00	0.00	89,124.55	19,518.28	108,642.83	48,889.27
3000 Subtotal												**41.00**	**8,032,082.92**	**0.00**	**49,353.62**	**8,081,436.54**	**1,769,834.64**	**9,851,271.18**	**4,925,635.59**
00078081	Management Analyst	12	10		0100	0111	300A	320A	A320	Active	Filled	0.14	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	19,411.64
00078081	Management Analyst	12	10		0100	0111	300A	320A	A321	Active	Filled	0.14	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	18,389.97
00078081	Management Analyst	12	10		0100	0111	300A	320A	A322	Active	Filled	0.16	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	21,795.52
00078082	Special Projects Officer	14	10		0100	0111	300A	310A	A310	Active	Filled	0.14	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	26,617.72
00078082	Special Projects Officer	14	10		0100	0111	300A	310A	A311	Active	Filled	0.14	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	25,216.79
00078082	Special Projects Officer	14	10		0100	0111	300A	310A	A312	Active	Filled	0.16	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	29,886.56
00092038	Supervisory IT Program Manager	14	1		0100	0111	300A	310A	A310	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	20,659.90
00092038	Supervisory IT Program Manager	14	1		0100	0111	300A	310A	A311	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	19,572.54
00092038	Supervisory IT Program Manager	14	1		0100	0111	300A	310A	A312	Active	Vacant	0.16	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	23,197.08
00092040	Program Director	16	1		0100	0111	300A	310A	A310	Active	Vacant	0.14	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	31,445.44
00092040	Program Director	16	1		0100	0111	300A	310A	A311	Active	Vacant	0.14	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	29,790.42
00092040	Program Director	16	1		0100	0111	300A	310A	A312	Active	Vacant	0.16	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	35,307.16
00092044	Management Analyst	13	2		0100	0111	300A	320A	A320	Active	Filled	0.14	103,857.00	0.00	1,679.65	105,536.65	23,112.53	128,649.18	18,332.51
00092044	Management Analyst	13	2		0100	0111	300A	320A	A321	Active	Filled	0.14	103,857.00	0.00	1,679.65	105,536.65	23,112.53	128,649.18	17,367.64
00092044	Management Analyst	13	2		0100	0111	300A	320A	A322	Active	Filled	0.16	103,857.00	0.00	1,679.65	105,536.65	23,112.53	128,649.18	20,583.87
00094889	Supervisory IT Specialist	14	1		0100	0111	300A	340A	A340	Active	Filled	0.14	131,162.16	0.00	0.00	131,162.16	28,724.51	159,886.67	22,783.85
00094889	Supervisory IT Specialist	14	1		0100	0111	300A	340A	A341	Active	Filled	0.14	131,162.16	0.00	0.00	131,162.16	28,724.51	159,886.67	21,584.70
00094889	Supervisory IT Specialist	14	1		0100	0111	300A	340A	A342	Active	Filled	0.16	131,162.16	0.00	0.00	131,162.16	28,724.51	159,886.67	25,581.87
00094890	Supervisory Program Analyst	14	1		0100	0111	300A	330A	A330	Active	Filled	0.14	114,441.25	0.00	0.00	114,441.25	25,062.63	139,503.88	19,879.30
00094890	Supervisory Program Analyst	14	1		0100	0111	300A	330A	A331	Active	Filled	0.14	114,441.25	0.00	0.00	114,441.25	25,062.63	139,503.88	18,833.02
00094890	Supervisory Program Analyst	14	1		0100	0111	300A	330A	A332	Active	Filled	0.16	114,441.25	0.00	0.00	114,441.25	25,062.63	139,503.88	22,320.62
00094893	Staff Assistant	12	1		0100	0111	300A	310A	A310	Active	Vacant	0.14	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	15,171.44
00094893	Staff Assistant	12	1		0100	0111	300A	310A	A311	Active	Vacant	0.14	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	14,372.94
00094893	Staff Assistant	12	1		0100	0111	300A	310A	A312	Active	Vacant	0.16	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	17,034.60
00094896	Management Analyst	12	3		0100	0111	300A	310A	A31G	Active	Filled	0.44	92,764.00	0.00	1,619.88	94,383.88	20,670.07	115,053.95	50,336.10
00094904	Supervisory Program Analyst	13	1		0100	0111	300A	330A	A330	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	17,480.19
00094904	Supervisory Program Analyst	13	1		0100	0111	300A	330A	A331	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	16,560.18
00094904	Supervisory Program Analyst	13	1		0100	0111	300A	330A	A332	Active	Vacant	0.16	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	19,626.88
00094905	Information Technology Special	13	6		0100	0111	300A	340A	A340	Active	Filled	0.14	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	20,282.78
00094905	Information Technology Special	13	6		0100	0111	300A	340A	A341	Active	Filled	0.14	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	19,215.27
00094905	Information Technology Special	13	6		0100	0111	300A	340A	A342	Active	Filled	0.16	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	22,773.65
00094907	Program Manager	14	1		0100	0111	300A	310A	A31G	Active	Vacant	0.44	131,162.00	0.00	0.00	131,162.00	28,724.48	159,886.48	69,950.34
00094909	Management Analyst	12	8		0100	0125	300A	330A	A330	Active	Filled	0.14	98,322.00	0.00	0.00	98,322.00	21,532.52	119,854.52	17,079.27
00094909	Management Analyst	12	8		0100	0125	300A	330A	A331	Active	Filled	0.14	98,322.00	0.00	0.00	98,322.00	21,532.52	119,854.52	16,180.36
00094909	Management Analyst	12	8		0100	0125	300A	330A	A332	Active	Filled	0.16	98,322.00	0.00	0.00	98,322.00	21,532.52	119,854.52	19,176.72
00094920	Program Director	16	1		0100	0111	300A	320A	A320	Active	Filled	0.14	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	31,445.44
00094920	Program Director	16	1		0100	0111	300A	320A	A321	Active	Filled	0.14	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	29,790.42
00094920	Program Director	16	1		0100	0111	300A	320A	A322	Active	Filled	0.16	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	35,307.16
00094923	Management Analyst	13	1		0100	0111	300A	330A	A330	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	17,480.19
00094923	Management Analyst	13	1		0100	0111	300A	330A	A331	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	16,560.18
00094923	Management Analyst	13	1		0100	0111	300A	330A	A332	Active	Vacant	0.16	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	19,626.88
00094925	Management Analyst	13	5		0100	0111	300A	310A	A31G	Active	Filled	0.44	113,537.00	0.00	565.69	114,102.69	24,988.49	139,091.18	60,852.39
00094928	Management Analyst	13	4		0100	0111	300A	310A	A31G	Active	Filled	0.44	110,311.00	0.00	3,164.06	113,475.06	24,851.04	138,326.10	60,517.67
00094929	Management Analyst	13	4		0100	0111	300A	320A	A320	Active	Filled	0.14	110,311.00	0.00	2,050.45	112,361.45	24,607.16	136,968.61	19,518.03
00094929	Management Analyst	13	4		0100	0111	300A	320A	A321	Active	Filled	0.14	110,311.00	0.00	2,050.45	112,361.45	24,607.16	136,968.61	18,490.76
00094929	Management Analyst	13	4		0100	0111	300A	320A	A322	Active	Filled	0.16	110,311.00	0.00	2,050.45	112,361.45	24,607.16	136,968.61	21,914.98
00094930	Management Analyst	13	6		0100	0111	300A	310A	A31G	Active	Filled	0.44	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	62,271.70
00094931	Management Assistant	09	1		0100	0111	300A	320A	A320	Active	Vacant	0.14	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	10,177.70
00094931	Management Assistant	09	1		0100	0111	300A	320A	A321	Active	Vacant	0.14	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	9,642.03
00094931	Management Assistant	09	1		0100	0111	300A	320A	A322	Active	Vacant	0.16	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	11,427.59
00094958	Information Technology Special	13	10		0100	0111	300A	340A	A340	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	22,524.83
00094958	Information Technology Special	13	10		0100	0111	300A	340A	A341	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	21,339.31
00094958	Information Technology Special	13	10		0100	0111	300A	340A	A342	Active	Filled	0.16	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	25,291.03
00094959	Information Technology Special	13	10		0100	0111	300A	340A	A340	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	22,524.83
00094959	Information Technology Special	13	10		0100	0111	300A	340A	A341	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	21,339.31
00094959	Information Technology Special	13	10		0100	0111	300A	340A	A342	Active	Filled	0.16	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	25,291.03
00094960	Information Technology Special	13	5		0100	0111	300A	340A	A340	Active	Filled	0.14	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	19,722.23
00094960	Information Technology Special	13	5		0100	0111	300A	340A	A341	Active	Filled	0.14	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	18,684.22
00094960	Information Technology Special	13	5		0100	0111	300A	340A	A342	Active	Filled	0.16	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	22,144.26
00094961	Information Technology Spec.	12	4		0100	0111	300A	340A	A340	Active	Filled	0.14	95,476.00	0.00	371.54	95,847.54	20,990.61	116,838.15	16,649.44
00094961	Information Technology Spec.	12	4		0100	0111	300A	340A	A341	Active	Filled	0.14	95,476.00	0.00	371.54	95,847.54	20,990.61	116,838.15	15,773.15
00094961	Information Technology Spec.	12	4		0100	0111	300A	340A	A342	Active	Filled	0.16	95,476.00	0.00	371.54	95,847.54	20,990.61	116,838.15	18,694.10
00094971	Info. Tech. Specialist (APPSW)	13	10		0100	0111	300A	340A	A340	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	22,524.83
00094971	Info. Tech. Specialist (APPSW)	13	10		0100	0111	300A	340A	A341	Active	Filled	0.14	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	21,339.31
00094971	Info. Tech. Specialist (APPSW)	13	10		0100	0111	300A	340A	A342	Active	Filled	0.16	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	25,291.03
00094972	Compliance Officer	14	2		0100	0111	300A	320A	A320	Active	Filled	0.14	122,746.00	0.00	3,299.56	126,045.56	27,603.98	153,649.54	21,895.06
00094972	Compliance Officer	14	2		0100	0111	300A	320A	A321	Active	Filled	0.14	122,746.00	0.00	3,299.56	126,045.56	27,603.98	153,649.54	20,742.69
00094972	Compliance Officer	14	2		0100	0111	300A	320A	A322	Active	Filled	0.16	122,746.00	0.00	3,299.56	126,045.56	27,603.98	153,649.54	24,583.93
00094974	Project Manager	14	1		0100	0111	300A	310A	A310	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	20,659.90
00094974	Project Manager	14	1		0100	0111	300A	310A	A311	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	19,572.54
00094974	Project Manager	14	1		0100	0111	300A	310A	A312	Active	Vacant	0.16	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	23,197.08
00094975	Human Services Specialist	13	4		0100	0111	300A	310A	A31G	Active	Filled	0.44	110,311.00	0.00	1,555.58	111,866.58	24,498.78	136,365.36	59,659.85
00094976	Management Analyst	13	1		0100	0111	300A	330A	A330	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	17,480.19
00094976	Management Analyst	13	1		0100	0111	300A	330A	A331	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	16,560.18
00094976	Management Analyst	13	1		0100	0111	300A	330A	A332	Active	Vacant	0.16	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	19,626.88
00094977	Quality Assurance Analyst	13	1		0100	0111	300A	320A	A320	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	17,480.19
00094977	Quality Assurance Analyst	13	1		0100	0111	300A	320A	A321	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	16,560.18
00094977	Quality Assurance Analyst	13	1		0100	0111	300A	320A	A322	Active	Vacant	0.16	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	19,626.88
00094978	IT Specialist (Customer Suppor	13	1		0100	0111	300A	330A	A330	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	17,480.19
00094978	IT Specialist (Customer Suppor	13	1		0100	0111	300A	330A	A331	Active	Vacant	0.14	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	16,560.18
00094978	IT Specialist (Customer Suppor	13	1		0100	0111	300A	330A	A332	Active	Vacant	0.16	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	19,626.88
00094979	Compliance Specialist	14	5		0100	0111	300A	340A	A340	Active	Filled	0.14	134,179.00	0.00	3,299.56	137,478.56	30,107.81	167,586.37	23,881.06
00094979	Compliance Specialist	14	5		0100	0111	300A	340A	A341	Active	Filled	0.14	134,179.00	0.00	3,299.56	137,478.56	30,107.81	167,586.37	22,624.16
00094979	Compliance Specialist	14	5		0100	0111	300A	340A	A342	Active	Filled	0.16	134,179.00	0.00	3,299.56	137,478.56	30,107.81	167,586.37	26,813.82
00094980	IT Specialist (Security)	13	5		0100	0111	300A	340A	A340	Active	Filled	0.14	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	20,250.55
00094980	IT Specialist (Security)	13	5		0100	0111	300A	340A	A341	Active	Filled	0.14	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	19,184.73
00094980	IT Specialist (Security)	13	5		0100	0111	300A	340A	A342	Active	Filled	0.16	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	22,737.46
00094981	Management Analyst	14	1		0100	0111	300A	320A	A320	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	20,659.90
00094981	Management Analyst	14	1		0100	0111	300A	320A	A321	Active	Vacant	0.14	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	19,572.54
00094981	Management Analyst	14	1		0100	0111	300A	320A	A322	Active	Vacant	0.16	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	23,197.08
00094983	Project Manager	14	5		0100	0111	300A	320A	A320	Active	Filled	0.14	134,179.00	0.00	814.41	134,993.41	29,563.56	164,556.97	23,449.37
00094983	Project Manager	14	5		0100	0111	300A	320A	A321	Active	Filled	0.14	134,179.00	0.00	814.41	134,993.41	29,563.56	164,556.97	22,215.19
00094983	Project Manager	14	5		0100	0111	300A	320A	A322	Active	Filled	0.16	134,179.00	0.00	814.41	134,993.41	29,563.56	164,556.97	26,329.12
00095002	Management Analyst	12	3		0100	0111	300A	330A	A330	Active	Filled	0.14	92,764.00	0.00	1,931.76	94,695.76	20,738.37	115,434.13	16,449.36
00095002	Management Analyst	12	3		0100	0111	300A	330A	A331	Active	Filled	0.14	92,764.00	0.00	1,931.76	94,695.76	20,738.37	115,434.13	15,583.61

00095002	Management Analyst	12	3		0100	0111	300A	330A	A332	Active	Filled	0.16	92,764.00	0.00	1,931.76	94,695.76	20,738.37	115,434.13	18,469.46
00095003	Management Analyst	12	8		0100	0111	300A	310A	A31G	Active	Filled	0.44	106,324.00	0.00	0.00	106,324.00	23,284.96	129,608.96	56,703.92
00095004	Management Analyst	12	1		0100	0111	300A	330A	A330	Active	Vacant	0.14	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	15,171.44
00095004	Management Analyst	12	1		0100	0111	300A	330A	A331	Active	Vacant	0.14	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	14,372.94
00095004	Management Analyst	12	1		0100	0111	300A	330A	A332	Active	Vacant	0.16	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	17,034.60
00078081	Management Analyst	12	10	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	111,749.00	0.00	0.00	111,749.00	24,473.03	136,222.03	58,234.92
00078082	Special Projects Officer	14	10	MMAD24	8250	0111	300A	310A	A310	Active	Filled	0.43	153,233.00	0.00	0.00	153,233.00	33,558.03	186,791.03	79,853.17
00092038	Supervisory IT Program Manager	14	1	MMAD24	8250	0111	300A	310A	A310	Active	Vacant	0.43	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	61,979.70
00092040	Program Director	16	1	MMAD24	8250	0111	300A	310A	A310	Active	Vacant	0.43	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	94,336.33
00092044	Management Analyst	13	2	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	103,857.00	0.00	1,679.65	105,536.65	23,112.53	128,649.18	54,997.52
00094889	Supervisory IT Specialist	14	1	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	131,162.16	0.00	0.00	131,162.16	28,724.51	159,886.67	68,351.55
00094890	Supervisory Program Analyst	14	1	MMAD24	8250	0111	300A	330A	A330	Active	Filled	0.43	114,441.25	0.00	0.00	114,441.25	25,062.63	139,503.88	59,637.91
00094893	Staff Assistant	12	1	MMAD24	8250	0111	300A	310A	A310	Active	Vacant	0.43	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	45,514.32
00094896	Management Analyst	12	3	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	92,764.00	0.00	1,619.88	94,383.88	20,670.07	115,053.95	49,185.56
00094904	Supervisory Program Analyst	13	1	MMAD24	8250	0111	300A	330A	A330	Active	Vacant	0.43	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	52,440.56
00094905	Information Technology Special	13	6	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	60,848.35
00094907	Program Manager	14	1	MMAD24	8250	0111	300A	310A	A31G	Active	Vacant	0.43	131,162.00	0.00	0.00	131,162.00	28,724.48	159,886.48	68,351.47
00094909	Management Analyst	12	8	MMAD24	8250	0125	300A	330A	A330	Active	Filled	0.43	98,322.00	0.00	0.00	98,322.00	21,532.52	119,854.52	51,237.81
00094920	Program Director	16	1	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	181,025.25	0.00	0.00	181,025.25	39,644.53	220,669.78	94,336.33
00094923	Management Analyst	13	1	MMAD24	8250	0111	300A	330A	A330	Active	Vacant	0.43	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	52,440.56
00094925	Management Analyst	13	5	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	113,537.00	0.00	565.69	114,102.69	24,988.49	139,091.18	59,461.48
00094928	Management Analyst	13	4	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	110,311.00	0.00	3,164.06	113,475.06	24,851.04	138,326.10	59,134.41
00094929	Management Analyst	13	4	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	110,311.00	0.00	2,050.45	112,361.45	24,607.16	136,968.61	58,554.08
00094930	Management Analyst	13	6	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	60,848.35
00094931	Management Assistant	09	1	MMAD24	8250	0111	300A	320A	A320	Active	Vacant	0.43	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	30,533.09
00094958	Information Technology Special	13	10	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	67,574.48
00094959	Information Technology Special	13	10	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	67,574.48
00094960	Information Technology Special	13	5	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	113,537.00	0.00	0.00	113,537.00	24,864.60	138,401.60	59,166.68
00094961	Information Technology Spec.	12	4	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	95,476.00	0.00	371.54	95,847.54	20,990.61	116,838.15	49,948.31
00094971	Info. Tech. Specialist (APPSW)	13	10	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	67,574.48
00094972	Compliance Officer	14	2	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	122,746.00	0.00	3,299.56	126,045.56	27,603.98	153,649.54	65,685.18
00094974	Project Manager	14	1	MMAD24	8250	0111	300A	310A	A310	Active	Vacant	0.43	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	61,979.70
00094975	Human Services Specialist	13	4	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	110,311.00	0.00	1,555.58	111,866.58	24,498.78	136,365.36	58,296.19
00094976	Management Analyst	13	1	MMAD24	8250	0111	300A	330A	A330	Active	Vacant	0.43	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	52,440.56
00094977	Quality Assurance Analyst	13	1	MMAD24	8250	0111	300A	320A	A320	Active	Vacant	0.43	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	52,440.56
00094978	IT Specialist (Customer Suppor	13	1	MMAD24	8250	0111	300A	330A	A330	Active	Vacant	0.43	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	52,440.56
00094979	Compliance Specialist	14	5	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	134,179.00	0.00	3,299.56	137,478.56	30,107.81	167,586.37	71,643.17
00094980	IT Specialist (Security)	13	5	MMAD24	8250	0111	300A	340A	A340	Active	Filled	0.43	113,537.00	0.00	3,041.45	116,578.45	25,530.68	142,109.13	60,751.65
00094981	Management Analyst	14	1	MMAD24	8250	0111	300A	320A	A320	Active	Vacant	0.43	118,935.00	0.00	0.00	118,935.00	26,046.76	144,981.76	61,979.70
00094983	Project Manager	14	5	MMAD24	8250	0111	300A	320A	A320	Active	Filled	0.43	134,179.00	0.00	814.41	134,993.41	29,563.56	164,556.97	70,348.10
00095002	Management Analyst	12	3	MMAD24	8250	0111	300A	330A	A330	Active	Filled	0.43	92,764.00	0.00	1,931.76	94,695.76	20,738.37	115,434.13	49,348.09
00095003	Management Analyst	12	8	MMAD24	8250	0111	300A	310A	A31G	Active	Filled	0.43	106,324.00	0.00	0.00	106,324.00	23,284.96	129,608.96	55,407.83
00095004	Management Analyst	12	1	MMAD24	8250	0111	300A	330A	A330	Active	Vacant	0.43	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	45,514.32
300A Subtotal												32.87	15,924,525.64	0.00	79,763.94	16,004,289.58	3,504,939.44	19,509,229.02	4,634,359.40
00108598	Financial Management Analyst	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00108695	Policy Analyst	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	87,339.00	0.00	0.00	87,339.00	19,127.24	106,466.24	47,909.81
00108761	Program Analyst	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00108905	Clinical Services Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00108906	Clinical Services Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00108907	Clinical Services Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00109064	Utilization Review Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00109065	Utilization Review Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00109066	Utilization Review Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00109067	Utilization Review Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
00109092	Grants Management Specialist	12	1	MMAD24	8250	0111	5000	5001	AR4S	Active	Vacant	0.45	80,784.00	0.00	0.00	80,784.00	17,691.70	98,475.70	44,314.07
5000 Subtotal												4.95	895,179.00	0.00	0.00	895,179.00	196,044.24	1,091,223.24	491,050.46
00005076	Management Assistant	09	1		0100	0111	6000	6010	O300	Active	Vacant	0.55	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	39,282.34
00005076	Management Assistant	09	1	MMAD24	8250	0111	6000	6010	O300	Active	Vacant	0.45	58,591.00	0.00	0.00	58,591.00	12,831.43	71,422.43	32,140.09
00015502	Program Support Asst (OA)	08	6		0100	0111	6000	6001	O310	Active	Filled	0.55	61,750.00	0.00	1,079.25	62,829.25	13,759.61	76,588.86	42,123.87
00015502	Program Support Asst (OA)	08	6	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	61,750.00	0.00	1,079.25	62,829.25	13,759.61	76,588.86	34,464.99
00048784	Supvy. Healthcare Program Mgr	16	1		0100	0111	6000	6010	O300	Active	Filled	0.55	189,990.08	0.00	0.00	189,990.08	41,607.83	231,597.91	127,378.85
00048784	Supvy. Healthcare Program Mgr	16	1	MMAD24	8250	0111	6000	6010	O300	Active	Filled	0.45	189,990.08	0.00	0.00	189,990.08	41,607.83	231,597.91	104,219.06
00051481	PROJECT MANAGER	14	1		0100	0111	6000	6010	O300	Active	Vacant	0.55	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	73,748.83
00051481	PROJECT MANAGER	14	1	MMAD24	8250	0111	6000	6010	O300	Active	Vacant	0.45	109,999.00	0.00	0.00	109,999.00	24,089.78	134,088.78	60,339.95
00068237	Management Analyst	14	9		0100	0111	6000	6006	O330	Active	Filled	0.55	149,422.00	0.00	2,276.31	151,698.31	33,221.93	184,920.24	101,706.13
00068237	Management Analyst	14	9	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	149,422.00	0.00	2,276.31	151,698.31	33,221.93	184,920.24	83,214.11
00068239	MANAGEMENT ANALYST	13	7		0100	0111	6000	6001	O310	Active	Filled	0.55	119,991.00	0.00	2,793.07	122,784.07	26,889.71	149,673.78	82,320.58
00068239	MANAGEMENT ANALYST	13	7	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	119,991.00	0.00	2,793.07	122,784.07	26,889.71	149,673.78	67,353.20
00068240	Management Analyst	12	4		0100	0111	6000	6006	O330	Active	Filled	0.55	95,476.00	0.00	8,618.74	104,094.74	22,796.75	126,891.49	69,790.32
00068240	Management Analyst	12	4	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	95,476.00	0.00	8,618.74	104,094.74	22,796.75	126,891.49	57,101.17
00068241	MANAGEMENT ANALYST	13	5		0100	0111	6000	6001	O310	Active	Filled	0.55	113,537.00	0.00	937.12	114,474.12	25,069.83	139,543.95	76,749.17
00068241	MANAGEMENT ANALYST	13	5	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	113,537.00	0.00	937.12	114,474.12	25,069.83	139,543.95	62,794.78
00068242	MANAGEMENT ANALYST	13	5		0100	0111	6000	6001	O310	Active	Filled	0.55	113,537.00	0.00	937.12	114,474.12	25,069.83	139,543.95	76,749.17
00068242	MANAGEMENT ANALYST	13	5	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	113,537.00	0.00	937.12	114,474.12	25,069.83	139,543.95	62,794.78
00068247	Supervisory Program Analyst	14	1		0100	0111	6000	6001	O310	Active	Vacant	0.25	137,328.50	0.00	0.00	137,328.50	30,074.94	167,403.44	41,850.86
00068247	Supervisory Program Analyst	14	1	MMAD24	8250	0111	6000	6001	O310	Active	Vacant	0.75	137,328.50	0.00	0.00	137,328.50	30,074.94	167,403.44	125,552.58
00068252	Supervisory Management Analyst	14	1		0100	0111	6000	6006	O330	Active	Filled	0.55	125,885.23	0.00	0.00	125,885.23	27,568.87	153,454.10	84,399.76
00068252	Supervisory Management Analyst	14	1	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	125,885.23	0.00	0.00	125,885.23	27,568.87	153,454.10	69,054.35
00068312	Lead Collection Specialist	13	7		0631	0111	6000	6001	O310	Active	Filled	0.55	119,991.00	0.00	813.27	120,804.27	26,456.14	147,260.41	80,993.23
00068312	Lead Collection Specialist	13	7	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	119,991.00	0.00	813.27	120,804.27	26,456.14	147,260.41	66,267.18
00068313	Collection Specialist	11	1		0631	0111	6000	6001	O310	Active	Vacant	0.55	70,592.00	0.00	0.00	70,592.00	15,459.65	86,051.65	47,328.41
00068313	Collection Specialist	11	1	MMAD24	8250	0111	6000	6001	O310	Active	Vacant	0.45	70,592.00	0.00	0.00	70,592.00	15,459.65	86,051.65	38,723.24
00068314	Reimbursement Analyst	12	5		0100	0111	6000	6001	O310	Active	Filled	0.55	98,188.00	0.00	267.40	98,455.40	21,561.73	120,017.13	66,009.42
00068314	Reimbursement Analyst	12	5	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	98,188.00	0.00	267.40	98,455.40	21,561.73	120,017.13	54,007.71
00068331	Reimbursement Analyst	12	9		0100	0111	6000	6001	O310	Active	Filled	0.55	109,036.00	0.00	0.00	109,036.00	23,878.88	132,914.88	73,103.18
00068331	Reimbursement Analyst	12	9	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	109,036.00	0.00	0.00	109,036.00	23,878.88	132,914.88	59,811.70
00068332	INFORMATION TECHNOLOGY SPEC	13	6		0100	0111	6000	6001	O310	Active	Filled	0.25	116,764.00	0.00	2,793.94	119,557.94	26,183.19	145,741.13	36,435.28
00068332	INFORMATION TECHNOLOGY SPEC	13	6	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.75	116,764.00	0.00	2,793.94	119,557.94	26,183.19	145,741.13	109,305.85
00068337	MANAGEMENT ANALYST	13	4		0100	0111	6000	6006	O330	Active	Filled	0.55	110,311.00	0.00	936.83	111,247.83	24,363.27	135,611.10	74,586.11
00068337	MANAGEMENT ANALYST	13	4	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	110,311.00	0.00	936.83	111,247.83	24,363.27	135,611.10	61,025.00
00068338	MANAGEMENT ANALYST	13	9		0100	0111	6000	6001	O310	Active	Filled	0.55	126,444.00	0.00	0.00	126,444.00	27,691.24	154,135.24	84,774.38
00068338	MANAGEMENT ANALYST	13	9	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	126,444.00	0.00	0.00	126,444.00	27,691.24	154,135.24	69,360.86
00068339	MANAGEMENT ANALYST	13	10		0100	0111	6000	6006	O330	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00068339	MANAGEMENT ANALYST	13	10	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00068340	MANAGEMENT ANALYST	13	10		0100	0111	6000	6006	O330	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00068340	MANAGEMENT ANALYST	13	10	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00075406	MANAGEMENT ANALYST	13	6		0100	0111	6000	6006	O330	Active	Filled	0.55	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	78,284.43
00075406	MANAGEMENT ANALYST	13	6	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	116,764.00	0.00	0.00	116,764.00	25,571.32	142,335.32	64,050.89
00077016	Collection Specialist	12	8		0631	0111	6000	6001	O310	Active	Filled	0.55	106,324.00	0.00	1,827.89	108,151.89	23,685.26	131,837.15	72,510.43
00077016	Collection Specialist	12	8	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	106,324.00	0.00	1,827.89	108,151.89	23,685.26	131,837.15	59,326.72
00077019	Collection Specialist	11	5		0631	0111	6000	6001	O310	Active	Filled	0.55	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	53,411.40
00077019	Collection Specialist	11	5	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	79,665.00	0.00	0.00	79,665.00	17,446.63	97,111.63	43,700.23
00077020	Collection Specialist	12	7		0631	0111	6000	6001	O310	Active	Filled	0.55	103,612.00	0.00	2,348.05	105,960.05	23,205.25	129,165.30	71,040.92
00077020	Collection Specialist	12	7	MMAD24	8250	0111	6000	6001	O310	Active	Filled	0.45	103,612.00	0.00	2,348.05	105,960.05	23,205.25	129,165.30	58,124.39
00083196	Management Analyst	09	4		0100	0111	6000	6006	O330	Active	Filled	0.55	64,206.00	0.00	1,764.36	65,970.36	14,447.51	80,417.87	44,229.83
00083196	Management Analyst	09	4	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	64,206.00	0.00	1,764.36	65,970.36	14,447.51	80,417.87	36,188.04
00083197	Management Analyst	12	2		0100	0111	6000	6006	O330	Active	Filled	0.55	90,051.00	0.00	2,660.91	92,711.91	20,303.91	113,015.82	62,158.70
00083197	Management Analyst	12	2	MMAD24	8250	0111	6000	6006	O330	Active	Filled	0.45	90,051.00	0.00	2,660.91	92,711.91	20,303.91	113,015.82	50,857.12
6000 Subtotal												26.00	5,693,593.62	0.00	60,108.52	5,753,702.14	1,260,060.78	7,013,762.92	3,506,881.46
00051411	Healthcare Program Manager	16	1		0100	0111	8000	8010	R400	Active	Vacant	0.55	169,148.00	0.00	0.00	169,148.00	37,043.41	206,191.41	113,405.28
00051411	Healthcare Program Manager	16	1	MMAD24	8250	0111	8000	8010	R400	Active	Vacant	0.45	169,148.00	0.00	0.00	169,148.00	37,043.41	206,191.41	92,786.13
00068238	Program Manager	15	1		0111	0111	8000	8002	R430	Active	Vacant	0.55	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	102,200.04
00068238	Program Manager	15	1	MMAD24	8250	0111	8000	8002	R430	Active	Vacant	0.45	152,435.00	0.00	0.00	152,435.00	33,383.26	185,818.26	83,618.22
00071752	Project Manager	14	4		0111	0111	8000	8002	R420	Active	Filled	0.55	130,368.00	0.00	3,591.87	133,959.87	29,337.21	163,297.08	89,813.39
00071752	Project Manager	14	4	MMAD24	8250	0111	8000	8002	R420	Active	Filled	0.45	130,368.00	0.00	3,591.87	133,959.87	29,337.21	163,297.08	73,483.69
00071753	Project Manager	13	10		0111	0111	8000	8002	R430	Active	Filled	0.55	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	86,937.92
00071753	Project Manager	13	10	MMAD24	8250	0111	8000	8002	R430	Active	Filled	0.45	129,671.00	0.00	0.00	129,671.00	28,397.95	158,068.95	71,131.03
00071755	Project Manager	13	2		0111	0111	8000	8002	R420	Active	Filled	0.55	103,857.00	0.00	3,041.45	106,898.45	23,410.76	130,309.21	71,670.07
00071755	Project Manager	13	2	MMAD24	8250	0111	8000	8002	R420	Active	Filled	0.45	103,857.00	0.00	3,041.45	106,898.45	23,410.76	130,309.21	58,639.14
00071933	Project Manager	14	5		0100	0111	8000	8002	R430	Active	Filled	0.10	134,179.00	0.00	1,983.63	136,162.63	29,819.61	165,982.24	16,598.22
00071933	Project Manager	14	5	MHIT24	8250	0111	8000	8002	R430	Active	Filled	0.90	134,179.00	0.00	1,983.63	136,162.63	29,819.61	165,982.24	149,384.02
00073292	Staff Assistant	11	5		0111	0111	8000	8010	R400	Active	Filled	0.55	79,665.00	0.00	1,963.63	81,628.63	17,876.67	99,505.30	54,727.92
00073292	Staff Assistant	11	5	MMAD24	8250	0111	8000	8010	R400	Active	Filled	0.45	79,665.00	0.00	1,963.63	81,628.63	17,876.67	99,505.30	44,777.39
00073298	Project Manager	14	8		0111	0111	8000	8002	R420	Active	Filled	0.55	145,612.00	0.00	0.00	145,612.00	31,889.03	177,501.03	97,625.57
00073298	Project Manager	14	8	MMAD24	8250	0111	8000	8002	R420	Active	Filled	0.45	145,612.00	0.00	0.00	145,612.00	31,889.03	177,501.03	79,875.46
00073299	Project Manager	13	1		0111	0111	8000	8002	R430	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
00073299	Project Manager	13	1	MMAD24	8250	0111	8000	8002	R430	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
00100180	PROJECT MANAGER	14	7		0111	0125	8000	8002	R420	Active	Filled	0.55	131,138.00	0.00	1,293.29	132,431.29	29,002.45	161,433.74	88,788.56
00100180	PROJECT MANAGER	14	7	MMAD24	8250	0125	8000	8002	R420	Active	Filled	0.45	131,138.00	0.00	1,293.29	132,431.29	29,002.45	161,433.74	72,645.18
10012813	Project Manager- HIE Designation Co	13	1		0111	0111	8000	8002	R430	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
10012813	Project Manager- HIE Designation Co	13	1	MMAD24	8250	0111	8000	8002	R430	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
10012814	Project Manager- HIE Designation Co	13	1		0111	0111	8000	8002	R430	Active	Vacant	0.55	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	67,467.38
10012814	Project Manager- HIE Designation Co	13	1	MMAD24	8250	0111	8000	8002	R430	Active	Vacant	0.45	100,630.00	0.00	0.00	100,630.00	22,037.97	122,667.97	55,200.59
8000 Subtotal												12.00	2,955,926.00	0.00	23,747.74	2,979,673.74	652,548.52	3,632,222.26	1,816,111.13
Grand Total												**344.82**	**86,889,415.72**	**0.00**	**423,867.90**	**87,313,283.62**	**19,121,609.26**	**106,434,892.88**	**48,042,630.17**
Additional Fringe from 22 FTEs transfered from JA0																			**68,057.74**
Vacancy Savings Factor																			**(768,409.87)**
Inter-Agency PS Budget												**21.81**							**2,755,113.60**
FY24 Proposed PS Budget												**366.63**							**50,097,391.64**