

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes			Notes		
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost		DIFS Project	
Contract/Procurement	NAPHSIS		Electronic Verification of Vital Events (EVVE)	Non-competitive	firm fixed price	\$1,500.00	10/1/2023	9/30/2024		\$1,500.00	\$1,500.00	New	Local/Federal	0100/8250	1000	1090	M262	1010001/4025002	700091				70158
Contract/Procurement	App River, LLC		Secure Email	Non-competitive	firm fixed price	\$17,304.61	10/1/2023	9/30/2024		\$18,000.00	\$18,000.00	New	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Conduent	CW91987	Maintain the operation of the existing MMIS	sole source	firm fixed price	\$26,652,000.00	10/1/2023	9/30/2024	OY2	\$26,652,000.00	\$26,652,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087				70261
Contract/Procurement	Executive Information Systems	CW67019	SAS Office Analytics (Contract expires 12/2023)	sole source	firm fixed price	\$30,366.00	10/1/2023	9/30/2024		\$32,944.67	\$32,944.67	New	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	North Capitol Partners	CW72246	Medical Records Storage/Retrieval (Contract expires 9/2023)	competitive	firm fixed price	\$78,000.00	10/1/2023	9/30/2024		\$94,380.00	\$94,380.00	on-going	Local/Federal	0100/8250	1000	1030	M080	1010001/4025002	100113				70278
Contract/Procurement	Avanti		Bar-coding documents for the document tracking sys	Exempt	firm fixed price	\$82,300.00	10/1/2023	9/30/2024		\$90,750.00	\$90,750.00	on-going	Local/Federal	0100/8250	1000	1030	M080	1010001/4025002	100113				70278
Contract/Procurement	Lexis Nexis		Lexis Nexis Subscription	Non-competitive	firm fixed price	\$82,650.00	10/1/2023	9/30/2024		\$82,650.00	\$82,650.00	New	Local/Federal	0100/8250	1000	1090	M262	1010001/4025002	700091				70158
Contract/Procurement	Avanti		Kwik Tag Document Tracking System	Non-competitive	firm fixed price	\$93,700.00	10/1/2023	9/30/2024		\$93,700.00	\$93,700.00	on-going	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	BDA Global	CW96061	Overall Agency Risk Assessment - Base Year 5, (7/2	competitive	firm fixed price	\$118,699.40	10/1/2023	12/20/2023		\$55,227.69	\$55,227.69	on-going	Local/Federal	0100/8250	1000	1090	M263	1010001/4025002	100151				70489
Contract/Procurement			Overall Agency Risk Assessment - Option Year 5, (Contract expires 12/2023)	competitive	firm fixed price	\$356,099.81	12/21/2023	9/30/2024	OY2	\$165,682.95	\$165,682.95	on-going	Local/Federal	0100/8250	1000	1090	M263	1010001/4025002	100151				70489
Contract/Procurement	Document Management	CW53549	PRF Document Management (Contract expired 7/2022)	sole source	firm fixed price	\$119,967.40	10/1/2023	9/30/2024	OY3	\$119,967.40	\$119,967.40	on-going	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Foremost Advanced	CW62120	Printing services for the agency (Contract expires 6/23)	Competitive	firm fixed price	\$156,022.00	10/1/2023	6/1/2024		\$153,500.00	\$153,500.00	on-going	Local/Federal	0100/8250	1000	1030	M080	1010001/4025002	100113				70278
Contract/Procurement	Microsoft		Microsoft Analytics Platform System (APS) Contract	sole source	firm fixed price	\$181,857.00	10/1/2023	9/30/2024		\$250,000.00	\$250,000.00	on-going	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70161
Contract/Procurement	Magellan	CW88488	PDI (10/1/2023 - 12/31/2023)	competitive	firm fixed price	\$253,661.49	10/1/2023	12/31/2023	OY3	\$254,886.25	\$254,886.25	on-going	Local/Federal	0100/8250	2000	2007	D030	1010001/4025002	700093				70161
Contract/Procurement			PDI (1/1/2024 - 9/30/2024)	competitive	firm fixed price	\$760,984.47	1/1/2024	9/30/2024	OY3	\$764,658.75	\$764,658.75	on-going	Local/Federal	0100/8250	2000	2007	D030	1010001/4025002	700093				70161
Contract/Procurement	Canon	CW98668	Copier Leases (Contract expired 9/2023)	sole source	firm fixed price	\$261,486.00	10/1/2023	9/30/2024		\$269,500.00	\$269,500.00	New	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Mindfinders	CW82572	Data Entry Clerks (2)	competitive	labor hour	\$265,428.80	10/1/2023	9/30/2024	OY3	\$250,000.00	\$250,000.00	on-going	Special Purpose Revenue (O-Type)/Federal	0632/8250	1000	1085	M220	1060132/4025002	100028				70274
Contract/Procurement	Mindfinders	CW64583	Social Worker & Nurses Contract (Contract expires 9/2023)	competitive	labor hour	\$302,536.00	10/1/2023	9/30/2024		\$300,000.00	\$300,000.00	New	Special Purpose Revenue (O-Type)/Federal	0632/8250	1000	1085	M220	1060132/4025002	100028				70274
Contract/Procurement	Midtown Personnel, Inc	CW72780	Home Health Temporary Contract - Licensed Social W (This contract expired in 7/2022)	competitive	labor hour	\$321,817.00	10/1/2023	7/14/2024	OY4	\$241,363.20	\$241,363.20	on-going	Local/Federal	0100/8250	1000	1090	M261	1010001/4025002	100122/100123				70283
Contract/Procurement	DigiDocs / HealthEC	CW97764	MDW - HealthEC Population Health Platform-COTS	sole source	firm fixed price	\$387,242.00	10/1/2023	9/30/2024	OY1	\$1,800,450.00	\$1,800,450.00	on-going	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Mercer	CW85065	Commercial Insurance Review	competitive	firm fixed price	\$426,746.00	10/1/2023	9/30/2024	OY3	\$334,346.00	\$334,346.00	on-going	Special Purpose Revenue (O-Type)/Federal	0632/8250	1000	1085	M220	1060132/4025002	100028				70274
Contract/Procurement	Midtown Personnel, Inc	CW84195	Hospital Cost Analyst Contract - Payment Methodolo (Contract expires 7/2023)	competitive	labor hour	\$437,343.00	10/1/2023	7/14/2024	OY3	\$463,689.60	\$463,689.60	on-going	Local/Federal	0100/8250	1000	1090	M261	1010001/4025002	100122/100123				70283
Contract/Procurement	Maximus	CW94830	Brokerage Services (10/1/2023 - 11/15/2023)	competitive	firm fixed price	\$481,920.80	10/1/2023	11/15/2023	OY2	\$557,493.06	\$557,493.06	on-going	Local/Federal	0100/8250	2000	2002	D020	1010001/4025002	700093				70160
Contract/Procurement			Brokerage Services (11/16/2023 - 9/30/2024)	competitive	firm fixed price	\$1,397,641.64	11/16/2023	9/30/2024	OY2	\$3,308,926.94	\$3,308,926.94	on-going	Local/Federal	0100/8250	2000	2002	D020	1010001/4025002	700093				70160
Contract/Procurement	SAVVY Tech	CW64311	MDW - Support and Enhancement - MDW	competitive	firm fixed price	\$615,215.46	10/1/2023	9/30/2024		\$843,480.00	\$843,480.00	New	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Comagine (Qualis)	CW63781	CIO (10/1/2023 - 10/31/2023)	competitive	firm fixed price	\$630,155.83	10/1/2023	10/31/2023		\$630,155.83	\$630,155.83	New	Local/Federal	0100/8250	2000	2007	D030	1010001/4025002	700093				70161
Contract/Procurement			CIO (11/1/2023 - 9/30/2024)	competitive	firm fixed price	\$6,993,714.07	11/1/2023	9/30/2024		\$6,998,930.33	\$6,998,930.33	New	Local/Federal	0100/8250	2000	2007	D030	1010001/4025002	700093				70161
Contract/Procurement	FEI Systems	CW98668	Client Case Management System - CCMS - 10/1/23-6/7	sole source	firm fixed price	\$662,284.00	10/1/2023	4/6/2024	OY1	\$804,560.00	\$804,560.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087				70261
Contract/Procurement	FEI Systems	CW98668	Client Case Management System - CCMS-OM (6/8/2024-	Exempt	firm fixed price	\$720,856.00	4/7/2024	9/30/2024	OY1	\$749,099.00	\$749,099.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087				70261
Contract/Procurement	Robert Bobb	CW75661	Clinical Data Lookup	competitive	firm fixed price	\$787,000.00	10/1/2023	9/30/2024	OY4	\$1,500,000.00	\$1,500,000.00	on-going	Local/Federal	0100/8250	1000	1030	M080	1010001/4025002	100113				70278
Contract/Procurement	Maximus	CW100469	Provider Data Manager System - PDMS (10/1/23-1/6/24)	sole source	firm fixed price	\$1,154,156.00	10/1/2023	1/6/2024	OY1	\$1,000,000.00	\$1,000,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087				70261
Contract/Procurement			Provider Data Manager System - PDMS (1/7/24-9/30/24)	sole source	firm fixed price	\$2,308,312.00	1/7/2024	9/30/2024	OY1	\$3,000,000.00	\$3,000,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087				70261
Contract/Procurement	V-Tech & IUI	CW95429/CW95427	CIO Temporary Resources Contracts (CW95429 V-Tech)	competitive	labor hour	\$1,951,105.28	10/1/2023	9/30/2024	OY2	\$1,700,000.00	\$1,700,000.00	on-going	Local/Federal	0100/8250	1000	1040	M100	1010001/4025002	100063/100072/700079				70280
Contract/Procurement	Conduent	CW91987	Nursing Home Rate Methodology (Included in Contract CW91987)	sole source	firm fixed price	\$10/1/2023	9/30/2024	OY2	\$370,000.00	\$370,000.00	on-going	Local/Federal	0100/8250	1000	1090	M261	1010001/4025002	100122/100123				70283	
Contract/Procurement	Bert Smith	CFOPD-2-C-022A	Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospit	Competitive	Requirements		10/1/2023	9/30/2024		\$1,844,634.00	\$1,844,634.00	Local/Dedicated Taxes/Federal	0100/0110/0112	100F	120F	C141	/1010003/011009/4020002	150002				10002	
Contract/Procurement	Myers Stauffer	CFOPD-15-C-0648	Audit of ICF's, Schools, Hospitals, Home Health Ag	Competitive	Requirements		10/1/2023	9/30/2024		\$2,225,117.05	\$2,225,117.05	Local/Dedicated Taxes/Federal	0100/0110/0112	100F	120F	C141	/1010003/011009/4020002	150002				10002	
Contract/Procurement	Sivco Solutions Group, LLC	CFOPD-17-C-008A	Cost Allocation Plan (CAP)	Competitive	Requirements		10/1/2023	9/30/2024		\$39,672.00	\$39,672.00	Local/Federal	0100/8250	100F	120F	C141	1010001/4025002	150002				10002	
Contract/Procurement	Sivco Solutions Group, LLC	CFOPD-17-C-008A	Random moment time study contract	Competitive	Requirements		10/1/2023	9/30/2024		\$71,384.00	\$71,384.00	Local/Federal	0100/8250	100F	120F	C141	1010001/4025002	150002				10002	
Contract/Procurement	Unknown Vendor		Indirect Cost Recovery Assessment	Competitive	Requirements		10/1/2023	9/30/2024		\$30,881.73	\$30,881.73	Local/Federal	0100/8250	100F	120F	C141	1010001/4025002	150002				10002	
Contract/Procurement	Williams Adley	CFOPD-20-C-022C	Audit of ICF's, Schools, Home Health Agencies & Oth	Competitive	Requirements		10/1/2023	9/30/2024		\$1,157,975.60	\$1,157,975.60	Local/Dedicated Taxes/Federal	0100/0112/8250	100F	120F	C141	1010001/011009/4020002	150002				10002	
Contract/Procurement	TBD		Realignment - Contract				10/1/2023	9/30/2024		\$500,000.00	\$500,000.00	Local/Federal	0100/8250	1000	1010	M010	1010001/4025002	100058				70279	
Contract/Procurement	DHCF/DCHR MOU		Executive Leadership Training - DCHR MOU				10/1/2023	9/30/2024		\$13,000.00	\$13,000.00	on-going	Local/Federal	0100/8250	1000	1010	M010	1010001/4025002	100058				70279
Contract/Procurement	DHCF/DCHR MOU		Finger Prints & Background Check - DCHR MOU (Compl				10/1/2023	9/30/2024		\$10,000.00	\$10,000.00	on-going	Local/Federal	0100/8250	1000	1010	M010	1010001/4025002	100058				70279
Contract/Procurement																							

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	(blank)		Renewal of DES Licenses to maintain compliance - D				10/1/2023	9/30/2024		\$320.00	\$320.00		Local/Federal	0100/8250	1000	1090	M261	1010001/4025002	100122/100123	70283			
Contract/Procurement	Customer Expressions	CW98879	PI Management System (10/1/23 - 10/31/23)	Exempt	firm fixed price	\$57,500.00	10/1/2023	10/31/2023	OY1	\$4,791.67	\$4,791.67		Local/Federal	0100/8250	1000	1090	M262	1010001/4025002	700091	70158			
Contract/Procurement	Customer Expressions	CW98879	PI Management System (11/01/23- 9/30/24)	Exempt	firm fixed price		11/1/2023	9/30/2024	OY1	\$52,708.33	\$52,708.33		Local/Federal	0100/8250	1000	1090	M262	1010001/4025002	700091	70158			
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract	competitive	firm fixed price	\$422,661.90	10/1/2023	5/14/2024	OY3	\$262,926.91	\$262,926.91		Local/Federal	0100/8250	1000	1090	M264	1010001/4025002	700085	70488			
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract	competitive	firm fixed price		5/15/2024	9/30/2024	OY3	\$127,549.82	\$127,549.82		Local/Federal	0100/8250	1000	1090	M264	1010001/4025002	700085	70488			
Contract/Procurement	TBD		Data Programming/Coding Support Contract (IDIQ)				10/1/2023	9/30/2024		\$900,000.00	\$900,000.00		Local/Federal	0100/8250	1000	1090	M264	1010001/4025002	700085	70488			
Contract/Procurement	TBD		Fair Health Data Subscription - Research & Rate Se				10/1/2023	9/30/2024		\$500,000.00	\$500,000.00		Local/Federal	0100/8250	1000	1090	M264	1010001/4025002	700085	70488			
Contract/Procurement	Mercer Consulting	CW99577	Actuarial Services (10/1/2023 - 5/17/2024)	competitive	firm fixed price	\$3,097,700.00	10/1/2023	5/17/2024	OY1	\$2,040,510.00	\$2,040,510.00	on-going	Local/Federal	0100/8250	2000	2002	D020	1010001/4025002	700093	70160			
Contract/Procurement			Actuarial Services (5/18/2024 - 9/30/2024)	competitive	firm fixed price	\$4,646,550.00	5/18/2024	9/30/2024	OY2	\$4,080,714.00	\$4,080,714.00	on-going	Local/Federal	0100/8250	2000	2002	D020	1010001/4025002	700093	70160			
Contract/Procurement	Unknown Vendor		MCO Quality Monitoring 10/1/2023 to 9/30/2024				10/1/2023	9/30/2024		\$1,650,000.00	\$1,650,000.00		Local/Federal	0100/8250	2000	2002	D020	1010001/4025002	700093	70160			
Contract/Procurement	Qlarant	CW99623	EQRO (10/1/2023 - 8/6/2024)	competitive	firm fixed price	\$1,765,605.08	10/1/2023	8/6/2024	OY1	\$1,732,611.71	\$1,732,611.71	on-going	Local/Federal	0100/8250	2000	2004	D040	1010001/4025002	700094	70162			
Contract/Procurement			EQRO (8/7/2024 - 9/30/2024)	competitive	firm fixed price		8/7/2024	9/30/2024	OY1	\$527,579.45	\$527,579.45		Local/Federal	0100/8250	2000	2004	D040	1010001/4025002	700094	70162			
Contract/Procurement	Context Global	CW97871	Oral Transition Services (10/1/2023 - 4/7/2024)	competitive	ID/IQ	\$268,028.24	10/1/2023	4/7/2024	OY1	\$189,986.21	\$189,986.21	on-going	Local/Federal	0100/8250	2000	2003	D050	1010001/4025002	700094	70163			
Contract/Procurement	Context Global	CW97871	Oral Transition Services (4/8/2024 - 9/30/2024)	competitive	ID/IQ		4/8/2024	9/30/2024	OY1	\$181,420.92	\$181,420.92	on-going	Local/Federal	0100/8250	2000	2003	D050	1010001/4025002	700094	70163			
Contract/Procurement	Georgetown UNIVERSITY		Primary Care Provider Education via a Proprietary		sole source		10/1/2023	9/30/2024		\$130,000.00	\$130,000.00		Local/Federal	0100/8250	2000	2003	D050	1010001/4025002	700094	70163			
Contract/Procurement	Mathematica		Salazar Contract-Court Monitor (10/1/2023-9/30/20)		sole source		10/1/2023	9/30/2024		\$50,000.00	\$50,000.00		Local/Federal	0100/8250	2000	2003	D050	1010001/4025002	700094	70163			
Contract/Procurement	DHCF/DGH MOU		Medicaid Match for Linkage and Tracking MOU with D				10/1/2023	9/30/2024		\$77,618.35	\$77,618.35		Local/Federal	0100/8250	2000	2003	D050	1010001/4025002	700094	70163			
Contract/Procurement	Guardiantrac, LLC dba GT independence	CW103051	PDS Consulting Services Contract - PDS Consulting	competitive	ID/IQ	\$5,150,000.00	10/1/2023	9/30/2024	OY1	\$6,800,000.00	\$6,800,000.00	on-going	Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Liberty Health Care	CW63013	LTC Assessment Contract (10/1/2023 - 7/30/2024)				10/1/2023	7/30/2024		\$5,867,972.00	\$5,867,972.00	on-going	Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement			LTC Assessment Contract (7/31/2024 - 9/30/2024)				7/31/2024	9/30/2024		\$1,300,000.00	\$1,300,000.00		Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	TBD		LTC Contract - Amended				10/1/2023	9/30/2024		\$750,000.00	\$750,000.00		Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Unknown Vendor		Advancing Medicare-Medicaid Integration (AMMI)				10/1/2023	9/30/2024		\$100,000.00	\$100,000.00		Federal	8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	MFP Rebalancing - MFP Rebalancing - Local Match On	competitive	firm fixed price		10/1/2023	9/30/2024	OY1	\$211,025.27	\$211,025.27	on-going	Local	8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services (08/24/24 - 9/30	competitive	firm fixed price		8/24/2024	9/30/2024	OY1	\$9,000.00	\$9,000.00	on-going	Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services (10/01/23 - 8/23/	competitive	firm fixed price	\$638,642.00	10/1/2023	8/23/2024	OY1	\$61,200.00	\$61,200.00	on-going	Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP Capacity Bu	competitive	firm fixed price		10/1/2023	8/23/2024	OY1	\$65,916.00	\$65,916.00	on-going	Federal Grants		8200	200L	201L	L000	4020002	700093	70270		
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP Capacity Bu	competitive	firm fixed price		10/1/2023	8/23/2024	OY1	\$82,500.00	\$82,500.00	on-going	Local/Federal Grants	0100/8200	200L	201L	L000	1010001/4020002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP Capacity Bu	competitive	firm fixed price		8/24/2024	9/30/2024	OY1	\$13,049.00	\$13,049.00	on-going	Federal Grants		8200	200L	201L	L000	4020002	700093	70270		
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP Capacity Bu	competitive	firm fixed price		8/24/2024	9/30/2024	OY1	\$7,500.00	\$7,500.00	on-going	Local/Federal Grants	0100/8200	200L	201L	L000	1010001/4020002	700093	70270			
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP COVID-19	competitive	firm fixed price		8/24/2024	9/30/2024	OY1	\$4,778.50	\$4,778.50	on-going	Federal Grants		8200	200L	201L	L000	4020002	700093	70270		
Contract/Procurement	Y-CARE	CW101781	EPD Community Transition Services-MFP COVID-19	competitive	firm fixed price		10/1/2023	8/23/2024	OY1	\$52,563.50	\$52,563.50	on-going	Federal Grants		8200	200L	201L	L000	4020002	700093	70270		
Contract/Procurement	DHCF/DCAA MOU		Money Follows the Person - MFP Contract - MFP MOU				10/1/2023	9/30/2024		\$400,000.00	\$400,000.00	on-going	Local/Federal	0100/8250	200L	201L	L000	1010001/4025002	700093	70270			
Contract/Procurement	TBD		Money Follows the Person (MFP) - MFP Contract with				10/1/2023	9/30/2024		\$527,161.00	\$527,161.00		Local/Federal Grants	0100/8200	200L	201L	L000	1010001/4020002	700093	70270			
Contract/Procurement	TBD		HCPRA Temporary Staffing				10/1/2023	9/30/2024		\$200,000.00	\$200,000.00		Local/Federal	0100/8250	3000	3010	P200	1010001/4025002	700092	70263			
Contract/Procurement	TBD		Ongoing Research Contract GW-IDIQ				10/1/2023	9/30/2024		\$150,000.00	\$150,000.00		Local/Federal	0100/8250	3000	3010	P200	1010001/4025002	700092	70263			
Contract/Procurement	UMASS	CW79221	Medicare Eligibility Enhancement Initiative 10/1/2	sole source	firm fixed price	\$150,300.00	10/1/2023	2/14/2024	OY3	\$436,601.01	\$436,601.01	on-going	Local/Federal	0100/8250	3000	3010	P200	1010001/4025002	700092	70263			
Contract/Procurement	UMASS	CW79221	Medicare Eligibility Enhancement Initiative 2/15/2	sole source	firm fixed price		2/15/2024	9/30/2024	OY3	\$732,147.99	\$732,147.99	on-going	Local/Federal	0100/8250	3000	3010	P200	1010001/4025002	700092	70263			
Contract/Procurement	TBD		Behavioral Health Stakeholders' Engagement Contrac				10/1/2023	9/30/2024		\$150,000.00	\$150,000.00		Local/Federal	0100/8250	3000	3003	P220	1010001/4025002	700085	70265			
Contract/Procurement	TBD		Current Annual Subscription and Professional Servi				10/1/2023	9/30/2024		\$65,100.00	\$65,100.00		Local/Federal	0100/8250	3000	3003	P220	1010001/4025002	700085	70265			
Contract/Procurement	Cradle System, Enlightened, NFF Inc., ZC Solutions, AVID	CW77036; CW91846; CW64587; CW77282; CW64904; CW87471	DCAS- R1/R2/R3 Staff Augs (A31)	competitive	Labour Hours		10/1/2023	9/30/2024		\$1,108,240.00	\$1,108,240.00		Local/Federal	0100/8250	300A	310A	A310	1010001/4025002	700079	70152			
Contract/Procurement			DCAS- R1/R2/R3 Staff Augs (A31)				10/1/2023	9/30/2024		\$277,060.00	\$277,060.00	on-going	Local	0100	300A	310A	A311	1010001	700079	70152			
Contract/Procurement			DCAS- R1/R2/R3 Staff Augs (A31)				10/1/2023	9/30/2024		\$316,640.00	\$316,640.00		Local	0100	300A	310A	A312	1010001	700079	70152			
Contract/Procurement			DCAS- Receptionists				10/1/2023	9/30/2024		\$88,289.04	\$88,289.04		Local/Federal	0100/8250	300A	320A	A320	1010001/4025002	700083	70153			
Contract/Procurement	AVID SYSTEMS	CW95425	DCAS- Receptionists	competitive	Labour Hours	\$162,688.00	10/1/2023	9/30/2024		\$22,072.26	\$22,072.26	on-going	Local/Federal	0100/8250	300A	320A	A321	1010001/4025002	700083	70153			
Contract/Procurement			DCAS- Receptionists				10/1/2023	9/30/2024		\$25,225.45	\$25,225.45		Local/Federal	0100/8250	300A	320A	A322	1010001/4025002	700083	70153			
Contract/Procurement	Cradle System, Enlightened, NFF Inc., ZC Solutions, AVID	CW77036; CW91846; CW64587; CW77282; CW64904; CW87471	DCAS- R1/R2/R3 Staff Augs (A32)	competitive	Labour Hours		10/1/2023	9/30/2024		\$3,809,040.33	\$3,809,040.33	on-going	Local/Federal	0100/8250	300A	320A	A320	1010001/4025002	700083	70153			
Contract/Procurement			DCAS- R1/R2/R3 Staff Augs (A32)				10/1/2023	9/30/2024		\$952,260.08	\$952,260.08		Local/Federal	0100/8250	300A	320A	A321	1010001/4025002	700083	70153			
Contract/Procurement			DCAS- R1																				

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (Local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement			DCAS - Joint Notices (HBX MOU)				10/1/2023	9/30/2024		\$24,000.00	\$24,000.00		Local	0100	300A	330A	A33Z	1010001	700079			
Contract/Procurement			DCAS - R1/R2/R3 Staff Augs (A34)				10/1/2023	9/30/2024		\$7,847,967.68	\$7,847,967.68		Local/Federal	0100/8250	300A	340A	A340	1010001/4025002	700079			
Contract/Procurement	Cradle System, Enlightened, NFF Inc., ZC Solutions, AVID	CW77036; CW91846; CW64587; CW77282; CW64904; CW87471	DCAS - R1/R2/R3 Staff Augs (A34)	competitive	Labour Hours		10/1/2023	9/30/2024		\$1,961,991.92	\$1,961,991.92	on-going	Local	0100	300A	340A	A341	1010001	700079			
Contract/Procurement			DCAS - R1/R2/R3 Staff Augs (A34)				10/1/2023	9/30/2024		\$2,242,276.48	\$2,242,276.48		Local	0100	300A	340A	A342	1010001	700079			
Contract/Procurement			DCAS - OCTO MOU				10/1/2023	9/30/2024		\$576,440.32	\$576,440.32		Local/Federal	0100/8250	300A	340A	A341	1010001/4025002	700083			
Contract/Procurement	DHCF/OCTO MOU		DCAS - OCTO MOU				10/1/2023	9/30/2024		\$144,110.08	\$144,110.08	on-going	Local	0100	300A	340A	A34K	1010001	700079			
Contract/Procurement			DCAS - OCTO MOU				10/1/2023	9/30/2024		\$164,697.24	\$164,697.24		Local	0100	300A	340A	A34L	1010001	700079			
Contract/Procurement			DCAS - Document/Web/ETC. Translation Services		Citywide Contract	IDIQ	\$585,000.00	10/1/2023	9/30/2024	\$193,200.00	\$193,200.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	Andean Consulting Solutions	CW58753	DCAS - Document/Web/ETC. Translation Services				10/1/2023	9/30/2024		\$48,300.00	\$48,300.00	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Document/Web/ETC. Translation Services				10/1/2023	9/30/2024		\$55,200.00	\$55,200.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Third Party Security Assessment				10/1/2023	9/30/2024		\$391,777.40	\$391,777.40		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	Cloud Protectors		DCAS - Third Party Security Assessment				10/1/2023	9/30/2024		\$97,944.35	\$97,944.35	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Third Party Security Assessment				10/1/2023	9/30/2024		\$111,936.40	\$111,936.40		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT				10/1/2023	9/30/2024		\$754,901.05	\$754,901.05		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	Immediate Mailing services	CW63174	DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT				10/1/2023	9/30/2024		\$188,725.26	\$188,725.26	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - NOTICE PRINTING SERVICES-SERVICES CONTACT				10/1/2023	9/30/2024		\$215,686.02	\$215,686.02		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Interface for D3 - NAPHSIS	Exempt	firm fixed price	\$14,583.33	10/1/2023	9/30/2024		\$26,096.00	\$26,096.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	NAPHSIS		DCAS - Interface for D3 - NAPHSIS	Exempt	firm fixed price		10/1/2023	9/30/2024		\$6,524.00	\$6,524.00	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Interface for D3 - NAPHSIS	Exempt	firm fixed price		10/1/2023	9/30/2024		\$7,456.00	\$7,456.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			Cloud Subscription - Migration				10/1/2023	9/30/2024		\$1,288,000.00	\$1,288,000.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		Cloud Subscription - Migration				10/1/2023	9/30/2024		\$322,000.00	\$322,000.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			Cloud Subscription - Migration				10/1/2023	9/30/2024		\$368,000.00	\$368,000.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Data Sharing Agreements				10/1/2023	9/30/2024		\$56,000.00	\$56,000.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Data Sharing Agreements				10/1/2023	9/30/2024		\$14,000.00	\$14,000.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Data Sharing Agreements				10/1/2023	9/30/2024		\$16,000.00	\$16,000.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Vendor Cost Allocation				10/1/2023	9/30/2024		\$36,400.00	\$36,400.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Vendor Cost Allocation				10/1/2023	9/30/2024		\$9,100.00	\$9,100.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Vendor Cost Allocation				10/1/2023	9/30/2024		\$10,400.00	\$10,400.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Domain Registration				10/1/2023	9/30/2024		\$8,400.00	\$8,400.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Domain Registration				10/1/2023	9/30/2024		\$2,100.00	\$2,100.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Domain Registration				10/1/2023	9/30/2024		\$2,400.00	\$2,400.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Marketing				10/1/2023	9/30/2024		\$146,720.00	\$146,720.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Marketing				10/1/2023	9/30/2024		\$36,680.00	\$36,680.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Marketing				10/1/2023	9/30/2024		\$41,920.00	\$41,920.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - O&M Vendor				10/1/2023	9/30/2024		\$12,766,366.73	\$12,766,366.73		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - O&M Vendor				10/1/2023	9/30/2024		\$3,191,591.69	\$3,191,591.69		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - O&M Vendor				10/1/2023	9/30/2024		\$3,647,533.36	\$3,647,533.36		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Services				10/1/2023	9/30/2024		\$577,339.84	\$577,339.84		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Services				10/1/2023	9/30/2024		\$144,334.96	\$144,334.96		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Services				10/1/2023	9/30/2024		\$164,954.24	\$164,954.24		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - NOTICE POSTAGE SERVICES	exempt	firm fixed price	\$780,000.00	10/1/2023	9/30/2024		\$603,921.08	\$603,921.08		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	USPS/IMS		DCAS - NOTICE POSTAGE SERVICES				10/1/2023	9/30/2024		\$150,980.27	\$150,980.27	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - NOTICE POSTAGE SERVICES				10/1/2023	9/30/2024		\$172,548.89	\$172,548.89		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Interface for D3 - OCTO				10/1/2023	9/30/2024		\$11,200.00	\$11,200.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	DHCF/OCTO MOU		DCAS - Interface for D3 - OCTO				10/1/2023	9/30/2024		\$2,800.00	\$2,800.00	on-going	Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Interface for D3 - OCTO				10/1/2023	9/30/2024		\$3,200.00	\$3,200.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement			DCAS - Interface for D3				10/1/2023	9/30/2024		\$3,920.00	\$3,920.00		Local/Federal	0100/8250	300A	340A	A34M	1010001/4025002	700079			
Contract/Procurement	TBD		DCAS - Interface for D3				10/1/2023	9/30/2024		\$980.00	\$980.00		Local	0100	300A	340A	A34N	1010001	700079			
Contract/Procurement			DCAS - Interface for D3				10/1/2023	9/30/2024		\$1,120.00	\$1,120.00		Local	0100	300A	340A	A34O	1010001	700079			
Contract/Procurement	Avid Systems	CW94233	Senior Consultant (CCMS) -- Maria Suarez - 10/1/23	competitive	labor hour	\$1,089,088.00	10/1/2023	9/30/2024	OY2	\$315,000.00	\$315,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087			
Contract/Procurement	Avid Systems	CW94233	Senior Consultant (PBM) -- Patty Lynn	competitive	labor hour	\$1,089,088.00	10/1/2023	9/30/2024	OY2	\$315,000.00	\$315,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087			
Contract/Procurement	Avid Systems	CW94233	Senior Consultant (PDMIS) -- Keanan Bynum	competitive	labor hour	\$1,089,088.00	10/1/2023	9/30/2024	OY2	\$315,000.00	\$315,000.00	on-going	Local	0100/8250	6000	6001	O310	1010001/4025002	700087			
Contract/Procurement	Avid Systems	CW94233	Senior Consultant (TP) -- Fran Couy	competitive	labor hour	\$1,089,088.00	10/1/2023	9/30/2024	OY2	\$315,000.00	\$315,000.00	on-going	Local/Federal	0100/8250	6000	6001	O310	1010001/4025002	700087			
Contract/Procurement	Avid Systems	CW94233	Subject Matter Expert 1 (MMIS) -- Sam Walker	competitive	labor hour	\$1,089,088.00	10/1/2023	9/30/2024	OY2	\$362												

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes			Notes		
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program		DIFS Funding Cost Center	DIFS Project
		Managed Care Organization - Health care services provided to MCO populations	Competitive		10/1/2023	9/30/2024		\$ 2,042,078,961.67	\$ 2,042,078,961.67	On-going	Federal/Local	0100/0111/8250	5000	5001/5003	FA44/F042/F043/F044/F081/F091/F093/F099/F114/F600/F193	1010001/1011007/4025002	Multiple	Multiple		Local/Dedicated Tax/Federal - Includes CHIP, Base MCO, Expansion population, Emergency Medicaid, Immigrant Kids and HSCSN for Medicaid and Alliance recipients - Claims Payments
		Public Providers - Medicaid services provided by District Agencies	Non-Competitive/Sole Source		10/1/2023	9/30/2024		\$ 75,211,595.00	\$ 75,211,595.00	On-going	Federal	8250	5000	5002	F500/F501/F502/F503/F504/F505/F506/F508/F510/F511/F515	4025002	Multiple	Multiple		Federal Share of the Claims Payments for District agencies that are Public Medicaid Providers
		Fee for Service (FFS) - Health care services provided to FFS populations	Non-Competitive/Sole Source		10/1/2023	9/30/2024		\$ 1,910,341,439.80	\$ 1,910,341,439.80	On-going	Federal/Local	0110/0111/0112/0114/0115/0631/8250	5000	5001	Several (remaining programs not already identified)	1011003/1011007/1011009/1011010/1011011/1060128/4020002	Multiple	Multiple		Local/Dedicated Tax/Intra-District/O-type/Federal - All other Providers - Claims Payments
SMMMP		MFF Funded - Service Cost for Claims	Competitive		10/1/2023	9/30/2024		\$4,184,675.00	\$4,184,675.00	On-going	Federal/Local	0100/8250	2001	2011	1000	1010001/4025002	700099	70270		Federal Share - Claims processed for MFF 85% Federal
HEW24		Health Information Exchange	Competitive		10/1/2023	9/30/2024		\$7,254,202.00	\$7,254,202.00	On-going	Private	0100/8250	8000	8002/8010	8420/R400	1010001/4025002	100045/700086	70267/70260		HC Reform And Innovative Support Sys

