Attachment III- Grants (Federal & Private)

Agency Name: HT0

Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
MONEY FOLLOWS THE PERSON	64MMFP/16	2000712	Federal	DHHS-CMS	93.791	06/14/2016-09/30/2026	4/21/2022	20,075,793.60	Recurring	Carryover	NPS	No	No	4,550,493.00	4,550,493.00	0	0	Angelique Martin	Assoc. Dir. DHCF	To help states move individuals in Long gTerm Care from institutional settings to home and community-based settings.	No	

Attachment III-Federal Payments

Agency Name: HT0

	SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
HIEM	8250	FEDERAL MEDICIAD PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	Health Information Exchange	4,797,160	4,684,840	(112,320)	On-going	No
MCIP	8250	FEDERAL MEDICIAD PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	Children's Health Insurance Program	69,499,117	83,940,647	14,441,530	On-going	No
MHIT	8250	FEDERAL MEDICIAD PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	Health Information Technology	1,394,706	286,451	(1,108,255)	On-going	No
MMAD	8250	FEDERAL MEDICIAD PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	Medicaid Administraion Payments	134,766,188	140,998,325	6,232,137	On-going	No
MMMD	8250	FEDERAL MEDICIAD PAYMENTS	4025002	FEDERAL MEDICIAD PAYMENTS	Medicaid Medical Assistance Payments	2,452,825,916	2,950,146,079	497,320,163	On-going	No
						$2,663,283,088	**$3,180,056,342**	**$516,773,254**		

Attachment III- Grants Lapse (FY22)

Agency Name: HT0

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
SUBSTANCE USE DISORDER PREVENTION-OPIOID	Federal	DHHS-CMS	93.664	09/30/2019-9/29/2022	9/29//2022	SUDP20	20	4,764,326.00	538,765.99	Angelique Martin	Assoc. Dir. DHCF	Substance Use Disorder Prevention that Promotes Opioid Recovery and Treatment	No	