

Fiscal Year	SOAR Fund Detail	SOAR Program
2022	0702 - Intra-District	5000 - Heath Care Finance
2022	Local	200I - Long Term Care Administration (LTCA), 8000 - Health Care Reform and Innovation (HCRIA), 300A - DCAS
2022	8250 - Medicaid	8000 - Health Care Reform and Innovation (HCRIA)
2022	8250 - Medicaid	1000 - Agency Management Program (AMP)
2022	8250 - Medicaid	5000 - Medicaid Provider Payments
2022	8250 - Medicaid	5000 - Medicaid Provider Payments
2022	0100 - Local	5000 - Medicaid Provider Payments
2022	0100 - Local	5000 - Medicaid Provider Payments
2023		

SOAR Activity	SOAR Service	SOAR CSG
<i>5001 - Medicaid Provider Payments</i>	<i>F086 - MR/DD Waiver</i>	<i>50</i>
<i>LL00/R400/A34M - Medicaid Provider Payment</i>	<i>L0000/R4000/A34M0 - Various</i>	<i>40</i>
<i>8002 - Affordable Care Reform & Grants Dev.</i>	<i>R4300 - HIT/HIE PROJECT MANAGEMENT OFFICE</i>	<i>41</i>
<i>M100 - INFORMATION TECHNOLOGY</i>	<i>M1000 - INFORMATION TECHNOLOGY</i>	<i>40</i>
<i>5001 - MEDICAID PROVIDER PAYMENT</i>	<i>F052 - FEDERALLY-QUALIFIED HEALTH CENTER - CHIP</i>	<i>50</i>
<i>5001 - MEDICAID PROVIDER PAYMENT & 5002 - MEDICAID PUBLIC PROVIDER PAYMENTS</i>	<i>VARIOUS</i>	<i>50</i>
<i>5001 - Medicaid Provider Payments</i>	<i>FO45 - PERSONAL CARE SERVICES & F087 - EPD WAIVER</i>	<i>50</i>
<i>5001 - Medicaid Provider Payments</i>	<i>VARIOUS</i>	<i>50</i>

Sending

DIFS Fund	DIFS Program
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

DIFS Cost Center	DIFS Project	DIFS Account
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

Reprogrammings within the Agency

Amount	Explanation
<i>(83,773,762)</i>	<i>Underspending as a result of funds being budgeted in the wrong index</i>
<i>(603,450)</i>	<i>Budget incentive payments were budgeted in contractual services instead of grants and gratuities for the MES IAPD</i>
<i>(117,602)</i>	<i>Underspending because the projected expenditures in contracts was less than budget so funds could be used for the HIT Incentive payments</i>
<i>(582,750)</i>	<i>Underspending because the projected expenditures in contracts was less than budget</i>
<i>(1,457,500)</i>	<i>Underspending because the projected expenditures in Federally Qualified Health Center – CHIP (F052) were less than budget</i>
<i>(115,701,072)</i>	<i>Underspending because the agency was projecting expenditures significantly less than budget in several services including but not limited to: HSCSN (F044), Federally Qualified Health Center (F051) and EPD Waiver (F087)</i>
<i>(25,263,500)</i>	<i>Underspending because of enhanced federal Medicaid reimbursement during the federal public health emergency pursuant to the Families First Coronavirus Response Act.</i>
<i>(63,666,500)</i>	<i>Underspending because of enhanced federal Medicaid reimbursement during the federal public health emergency pursuant to the Families First Coronavirus Response Act.</i>

<i>(480,000)</i>	<i>ARPA funds were not assigned to a project number in DIFS - Reallocation Transportation Services for Moms to Care</i>	
<i>(1,500,000)</i>	<i>ARPA funds were not assigned to a project number in DIFS - Reallocation Practice Transformation</i>	
<i>(500,000)</i>	<i>ARPA funds were not assigned to a project number in DIFS - Reallocation Produce Rx</i>	
<i>(11,000)</i>	<i>Budget funds were not assigned to correct Project in DIFS - RTS Budget Reallocation</i>	

SOAR Program	SOAR Activity
<i>5000 - Heath Care Finance</i>	<i>5001 - Medicaid Provider Payments</i>
<i>200L - Long Term Care Administration (LTCA), 8000 - Health Care Reform and Innovation (HCRIA), 300A - DCAS</i>	<i>L2300/R4000/A3400 - Medicaid Provider Payment</i>
<i>8000 - Health Care Reform and Innovation (HCRIA)</i>	<i>8002 - Affordable Care Reform & Grants Dev.</i>
<i>5000 - Health Care Finance (HCF)</i>	<i>5001 - MEDICAID PROVIDER PAYMENT</i>
<i>5000 - Medicaid Provider Payments</i>	<i>5001 & 5002</i>
<i>5000 - Medicaid Provider Payments</i>	<i>5001 - MEDICAID PROVIDER PAYMENT & 5002 - MEDICAID PUBLIC PROVIDER PAYMENTS</i>
<i>5000 - Medicaid Provider Payments</i>	<i>5003 - ALLIANCE PROVIDER PAYMENTS</i>
<i>5000 - Medicaid Provider Payments</i>	<i>5001 - MEDICAID PROVIDER PAYMENT</i>

Receiving

SOAR Service	SOAR CSG	DIFS Program
<i>MR/DD Waiver</i>	50	N/A
<i>MES Implementation Advance Planning Document (IAPD)</i>	50, 11, 14	N/A
<i>HIT/HIE PROJECT MANAGEMENT OFFICE</i>	50	N/A
<i>HCBS ARPA DD Rate Study, HCBS ARPA: DDS Assisive Technology Pilot' HCBS ARPA Assisted Living Rate Study, HCBS ARPA Administrative Oversight & HCBS ARPA Home Health Rate Study</i>	40	N/A
<i>VARIOUS</i>	50	N/A
<i>VARIOUS</i>	50	N/A
<i>ALLIANCE EMERGENCY MEDICAL TRANSPORT. & MCO ALLIANCE</i>	50	N/A
<i>VARIOUS</i>	50	N/A

DIFS Cost Center	DIFS Project	DIFS Account
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

Amount	Explanation
83,773,762	<i>Reprogramming in Intra-District Fund (Fund 0702) within DHCF to reallocate the intra-district budget to the anticipated expenditures.</i>
603,450	<i>Reprogramming Local funds within DHCF to align the personal services budget with projected expenditures in DCAS (300A) and Long-Term Care (200L) and to fund the 10% local match for the MES IAPD in HCRIA that was budgeted in the incorrect CSG</i>
117,602	<i>Reprogramming of Federal Medicaid Funds (Fund 8250) for the Grant (MHIT22/22) within DHCF to properly allocate the federal budget to the anticipated expenditures</i>
582,750	<i>To properly allocate federal budget to anticipated expenditures and provide matching Medicaid funds for the HCBS spending authorized by ARPA section 9817.</i>
1,457,500	<i>Realignment in Federal Medicaid Funds (8250) for the CHIP Grant (MCIP26/22) within DHCF to align budget for the Medicaid provider payments with anticipated expenditures.</i>
115,701,072	<i>Realignment of Federal Medicaid Funds (8250) for the Medicaid Grant (MMMD22/22) within DHCF to align Medicaid budget for the Medicaid Provider Payments with anticipated expenditures.</i>
25,263,500	<i>Reprogramming of Local Funds (0100) within DHCF to align the MCO Alliance budget authority with anticipated expenditures.</i>
63,666,500	<i>Reprogramming of Local Funds (0100) within DHCF to align budget within the Medicaid Provider Payment Activity with anticipated expenditures.</i>

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