



0100	LOCAL FUNDS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0419	\$	2,663.75	\$	2,663.75	101001	LOCAL FUNDS	150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7131020	TUTOR FOR EMPLOYEE TRAINING
0100	LOCAL FUNDS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0425	\$	2,057.69	\$	2,057.69	101001	LOCAL FUNDS	150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7131025	PAVMENT OF MEMBERSHIP SERVICES
0100	LOCAL FUNDS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0426	\$	308,343.61	\$	308,343.61	101001	LOCAL FUNDS	150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7131026	AUDIT COSTS
0100	LOCAL FUNDS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0409	\$	1,626,623.20	\$	1,626,623.20	101001	LOCAL FUNDS	150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0111	\$	152,150.18	\$	152,150.18	101001	LOCAL FUNDS	150001	AGENCY CLUSTER FINANCIAL EXECUTI	10003	ACFO DIVISION	7110101	CONTINUING FULL TIME
0100	LOCAL FUNDS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0100	\$	33,558.62	\$	33,558.62	101001	LOCAL FUNDS	150001	AGENCY CLUSTER FINANCIAL EXECUTI	10003	ACFO DIVISION	7110105	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0201	\$	550.00	\$	550.00	101001	LOCAL FUNDS	150001	AGENCY CLUSTER FINANCIAL EXECUTI	10003	ACFO DIVISION	7111002	OFFICE SUPPLIES
0100	LOCAL FUNDS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0702	\$	825.00	\$	825.00	101001	LOCAL FUNDS	150001	AGENCY CLUSTER FINANCIAL EXECUTI	10003	ACFO DIVISION	7111003	PURCHASES EQUIPMENT & MACHINERY
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0711	\$	3,309.51	\$	3,309.51	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7110101	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	128,309.66	\$	128,309.66	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7110108	OFFICE SUPPLIES
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0201	\$	675.28	\$	675.28	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7111002	OFFICE SUPPLIES
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0202	\$	675.28	\$	675.28	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7111003	OFFICE SUPPLIES
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0402	\$	5,912.50	\$	5,912.50	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7111003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0402	\$	2,200.00	\$	2,200.00	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7113003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0403	\$	2,625.72	\$	2,625.72	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7113009	CONP SERVICES
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0425	\$	5,777.75	\$	5,777.75	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7113025	PAVMENT OF MEMBERSHIP SERVICES
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0710	\$	12,010.22	\$	12,010.22	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7117008	IT HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	491,008.62	\$	491,008.62	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70160	DIVISION OF MANAGED CARE	7110101	CONTINUING FULL TIME
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	107,040.46	\$	107,040.46	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70160	DIVISION OF MANAGED CARE	7110108	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	D000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	5,427,372.72	\$	5,427,372.72	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIANS, PHARMACY, & ACUTE PROVIDER SERVICES	7120001	CONTINUING FULL TIME
0100	LOCAL FUNDS	D030	DIV OF CLINICIANS, PHARMACY & ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	716,313.99	\$	716,313.99	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIANS, PHARMACY, & ACUTE PROVIDER SERVICES	7120001	CONTINUING PART TIME
0100	LOCAL FUNDS	D030	DIV OF CLINICIANS, PHARMACY & ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0122	\$	34,747.30	\$	34,747.30	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIANS, PHARMACY, & ACUTE PROVIDER SERVICES	7120003	CONTINUING PART TIME
0100	LOCAL FUNDS	D030	DIV OF CLINICIANS, PHARMACY & ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	67,821.20	\$	67,821.20	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIANS, PHARMACY, & ACUTE PROVIDER SERVICES	7120108	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	D030	DIV OF CLINICIANS, PHARMACY & ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	2,469,468.93	\$	2,469,468.93	101001	LOCAL FUNDS	70093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIANS, PHARMACY, & ACUTE PROVIDER SERVICES	7121001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	D040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	343,694.41	\$	343,694.41	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70162	DIVISION OF QUALITY AND HEALTH OUTCOMES	7110101	CONTINUING FULL TIME
0100	LOCAL FUNDS	D040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	749,938.98	\$	749,938.98	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70162	DIVISION OF QUALITY AND HEALTH OUTCOMES	7110108	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	D040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0201	\$	625,000.00	\$	625,000.00	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70162	DIVISION OF QUALITY AND HEALTH OUTCOMES	7112001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	D050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	250,618.76	\$	250,618.76	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7110101	CONTINUING FULL TIME
0100	LOCAL FUNDS	D050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	546,846.96	\$	546,846.96	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7110108	MISC FRMGE BENEFITS
0100	LOCAL FUNDS	D050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0201	\$	143,000.00	\$	143,000.00	101001	LOCAL FUNDS	70094	QUALITY & HEALTH OUTCOMES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7112001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	F000	INFANT IN STATE	5000	HEALTHCARE FINANCE	0502	\$	20,056,128.10	\$	20,056,128.10	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74103	INFANT IN STATE	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F000	INFANT IN STATE	5000	HEALTHCARE FINANCE	0502	\$	138,000.00	\$	138,000.00	101001	LOCAL FUNDS	70010	FFS - CHIP	74106	INFANT IN STATE	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F000	INFANT IN STATE	5000	HEALTHCARE FINANCE	0502	\$	19,922,428.45	\$	19,922,428.45	101001	LOCAL FUNDS	70010	FFS - CHIP	74106	INFANT IN STATE	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F004	INFANT - GME PAYMENTS	5000	HEALTHCARE FINANCE	0502	\$	4,899,062.70	\$	4,899,062.70	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74106	INFANT - GME PAYMENTS	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F005	MENTAL HEALTH FACILITY SERVICES	5000	HEALTHCARE FINANCE	0502	\$	540,396.96	\$	540,396.96	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74108	MENTAL HEALTH FACILITY SERVICES	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F006	MENTAL HEALTH FACILITY SERVICES - DSH	5000	HEALTHCARE FINANCE	0502	\$	31,465.22	\$	31,465.22	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74109	MENTAL HEALTH FACILITY SERVICES - DSH	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F007	PSYCHIATRIC RESIDENTIAL TREATMENT FACIL.	5000	HEALTHCARE FINANCE	0502	\$	538,300.37	\$	538,300.37	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74103	PSYCHIATRIC RESIDENTIAL TREATMENT FACIL.	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F008	NURSING FACILITY IN STATE	5000	HEALTHCARE FINANCE	0502	\$	66,838,904.20	\$	66,838,904.20	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74171	NURSING FACILITY IN STATE	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F011	PHYSICIAN SERVICES - MEDICAID	5000	HEALTHCARE FINANCE	0502	\$	162,388,766.78	\$	162,388,766.78	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74173	PHYSICIAN SERVICES - MEDICAID	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F015	PHYSICIAN SERVICES - MEDICAID	5000	HEALTHCARE FINANCE	0502	\$	6,796,743.68	\$	6,796,743.68	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74174	PHYSICIAN SERVICES - MEDICAID	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F016	PHYSICIAN SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	11,660.51	\$	11,660.51	101001	LOCAL FUNDS	70010	FFS - CHIP	74175	PHYSICIAN SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F017	OUTPATIENT HOSPITAL CHIP	5000	HEALTHCARE FINANCE	0502	\$	1,078,548.80	\$	1,078,548.80	101001	LOCAL FUNDS	70010	FFS - CHIP	74176	OUTPATIENT HOSPITAL CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F019	OUTPATIENT HOSPITAL CHIP	5000	HEALTHCARE FINANCE	0502	\$	17,873.02	\$	17,873.02	101001	LOCAL FUNDS	70010	FFS - CHIP	74177	OUTPATIENT HOSPITAL CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F020	PRESCRIBED DRUGS	5000	HEALTHCARE FINANCE	0502	\$	11,138,914.04	\$	11,138,914.04	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74178	PRESCRIBED DRUGS	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F021	PRESCRIBED DRUGS - CHIP	5000	HEALTHCARE FINANCE	0502	\$	227,058.21	\$	227,058.21	101001	LOCAL FUNDS	70010	FFS - CHIP	74179	PRESCRIBED DRUGS - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F022	DENTAL SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	2,439,004.00	\$	2,439,004.00	101001	LOCAL FUNDS	70010	FFS - CHIP	74181	DENTAL SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F023	DENTAL SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	12,048.88	\$	12,048.88	101001	LOCAL FUNDS	70010	FFS - CHIP	74181	DENTAL SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F023	OTHER PRACTITIONERS SERVICES	5000	HEALTHCARE FINANCE	0502	\$	312,038.82	\$	312,038.82	101001	LOCAL FUNDS	70010	FFS - CHIP	74182	OTHER PRACTITIONERS SERVICES	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F025	OTHER PRACTITIONERS SERVICES CHIP	5000	HEALTHCARE FINANCE	0502	\$	76,555.41	\$	76,555.41	101001	LOCAL FUNDS	70010	FFS - CHIP	74183	OTHER PRACTITIONERS SERVICES CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F026	CLINIC SERVICES - PRIVATE	5000	HEALTHCARE FINANCE	0502	\$	2,258,761.13	\$	2,258,761.13	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74184	CLINIC SERVICES - PRIVATE	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F027	CLINIC SERVICES - PRIVATE CHIP	5000	HEALTHCARE FINANCE	0502	\$	296.69	\$	296.69	101001	LOCAL FUNDS	70010	FFS - CHIP	74185	CLINIC SERVICES - PRIVATE CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F029	CLINIC SERVICES - MENTAL HEALTH	5000	HEALTHCARE FINANCE	0502	\$	184,360.51	\$	184,360.51	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74186	CLINIC SERVICES - MENTAL HEALTH	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F029	CLINIC SERVICES - MENTAL HEALTH CHIP	5000	HEALTHCARE FINANCE	0502	\$	27.38	\$	27.38	101001	LOCAL FUNDS	70010	FFS - CHIP	74187	CLINIC SERVICES - MENTAL HEALTH CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F030	CLINIC SERVICES - MHRS	5000	HEALTHCARE FINANCE	0502	\$	4,300,000.00	\$	4,300,000.00	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74188	CLINIC SERVICES - MHRS	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F031	LABORATORY & RADIOLOGICAL SERVICES	5000	HEALTHCARE FINANCE	0502	\$	1,916,268.09	\$	1,916,268.09	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74189	LABORATORY & RADIOLOGICAL SERVICES	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F031	LABORATORY & RADIOLOGICAL SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	4,630.06	\$	4,630.06	101001	LOCAL FUNDS	70010	FFS - CHIP	74191	LABORATORY & RADIOLOGICAL SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F034	HOME HEALTH SERVICES	5000	HEALTHCARE FINANCE	0502	\$	5,823,753.85	\$	5,823,753.85	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74192	HOME HEALTH SERVICES	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F035	HOME HEALTH SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	15,707.50	\$	15,707.50	101001	LOCAL FUNDS	70010	FFS - CHIP	74193	HOME HEALTH SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F036	STERILIZATIONS	5000	HEALTHCARE FINANCE	0502	\$	2,002.54	\$	2,002.54	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74194	STERILIZATIONS	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F037	EPSTD-MEDICAID	5000	HEALTHCARE FINANCE	0502	\$	1,039,975.14	\$	1,039,975.14	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74195	EPSTD-MEDICAID	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F038	EPSTD SCREENING SERVICES - CHIP	5000	HEALTHCARE FINANCE	0502	\$	3,209,021.00	\$	3,209,021.00	101001	LOCAL FUNDS	70010	FFS - CHIP	74196	EPSTD SCREENING SERVICES - CHIP	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F039	MEDICAID PART A	5000	HEALTHCARE FINANCE	0502	\$	5,155,205.09	\$	5,155,205.09	101001	LOCAL FUNDS	70010	FFS - MEDICAID	74197	MEDICAID PART A	7141003	MEDICAL VENDOR SERVICES
0100	LOCAL FUNDS	F040	MEDICAID PART B	5000	HEALTHCARE FINANCE	0502	\$	21,491,220.7										

0100	LOCAL FUNDS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0710	\$	11,219.14	\$	11,219.14	101001	LOCAL FUNDS	700993	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7171008	IT HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	L210	OVERSIGHT	200L	LONG TERM CARE PROGRAM	0711	\$	674,695.6	\$	674,695.6	101001	LOCAL FUNDS	700993	PROVIDER OVERSIGHT	70271	LONG TERM CARE OVERSIGHT DIVISION	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	L220	OPERATIONS	200L	LONG TERM CARE PROGRAM	0747	\$	4,044.11	\$	4,044.11	101001	LOCAL FUNDS	700993	PROVIDER OVERSIGHT	70272	LONG TERM CARE OVERSIGHT DIVISION	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	L230	OPERATIONS	200L	LONG TERM CARE PROGRAM	0711	\$	840,884.41	\$	840,884.41	101001	LOCAL FUNDS	700993	PROVIDER OVERSIGHT	70272	LONG TERM CARE OPERATIONS DIVISION	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	L230	OPERATIONS	200L	LONG TERM CARE PROGRAM	0747	\$	183,312.88	\$	183,312.88	101001	LOCAL FUNDS	700993	PROVIDER OVERSIGHT	70272	LONG TERM CARE OPERATIONS DIVISION	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	L230	INTAKE & ASSESSMENT	200L	LONG TERM CARE PROGRAM	0711	\$	383,361.85	\$	383,361.85	101001	LOCAL FUNDS	700993	ASSESSMENTS AND CARE COORDINATOR	70273	ASSESSMENTS AND CARE COORDINATOR DIVISION	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	L230	INTAKE & ASSESSMENT	200L	LONG TERM CARE PROGRAM	0747	\$	83,572.51	\$	83,572.51	101001	LOCAL FUNDS	700993	ASSESSMENTS AND CARE COORDINATOR	70273	ASSESSMENTS AND CARE COORDINATOR DIVISION	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	485,740.00	\$	485,740.00	101001	LOCAL FUNDS	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCES DIVISION - HTD	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0725	\$	18,456.39	\$	18,456.39	101001	LOCAL FUNDS	100148	TRAINING AND DEVELOPMENT - GENERAL	70275	HUMAN RESOURCES DIVISION - HTD	7012002	GENERAL FULL TIME
0100	LOCAL FUNDS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0725	\$	49,740.72	\$	49,740.72	101001	LOCAL FUNDS	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCES DIVISION - HTD	7012006	TRAIN FULL TIME
0100	LOCAL FUNDS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	1,028,822.2	\$	1,028,822.2	101001	LOCAL FUNDS	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCES DIVISION - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	2,756,848	\$	2,756,848	101001	LOCAL FUNDS	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCES DIVISION - HTD	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	34,325.38	\$	34,325.38	101001	LOCAL FUNDS	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	28,170.15	\$	28,170.15	101001	LOCAL FUNDS	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7011002	OFFICE SUPPLIES
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	7,699.99	\$	7,699.99	101001	LOCAL FUNDS	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7013109	PROF SERVICE FEES & CONTR
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0499	\$	11,711.16	\$	11,711.16	101001	LOCAL FUNDS	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7013105	INT FENALITIES QUICK PAY CLS 40
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	5,500.00	\$	5,500.00	101001	LOCAL FUNDS	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	235,940.41	\$	235,940.41	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M060	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	51,434.70	\$	51,434.70	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0301	\$	851.00	\$	851.00	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121002	FUEL AUTOMOTIVE
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0301	\$	144,324.32	\$	144,324.32	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0305	\$	6,163.90	\$	6,163.90	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121006	ELECTRICITY
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0307	\$	10,778.77	\$	10,778.77	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121008	WATER
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0307	\$	11,442.66	\$	11,442.66	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0330	\$	10,778.77	\$	10,778.77	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121012	SUSTAINABLE ENERGY
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0330	\$	1,276.18	\$	1,276.18	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121012	SUSTAINABLE ENERGY
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0330	\$	10,491.57	\$	10,491.57	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0308	\$	81,741.32	\$	81,741.32	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0440	\$	71,049.64	\$	71,049.64	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131034	SECURITY SERVICES
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0440	\$	219,255.00	\$	219,255.00	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131011	OCCUPANCY COSTS
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0401	\$	8,250.00	\$	8,250.00	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131002	TRAVEL - LOCAL
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0404	\$	18,542.97	\$	18,542.97	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131005	MAINTENANCE & REPAIRS - AUTO
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0404	\$	218,420.27	\$	218,420.27	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131005	MAINTENANCE & REPAIRS - AUTO
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0410	\$	5,500.00	\$	5,500.00	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131011	OFFICE SUPPORT
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0416	\$	2,181.75	\$	2,181.75	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131017	POSTAGE
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0416	\$	165,600.00	\$	165,600.00	101001	LOCAL FUNDS	100113	PROPERTY, ASSET, AND LOGISTICS MGT	70278	SUPPORT SERVICES DIVISION - HTD	7131017	POSTAGE
0100	LOCAL FUNDS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0400	\$	1,238,000.00	\$	1,238,000.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	CONTRACTUAL SERVICES - OTHER	7131001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	709,827.87	\$	709,827.87	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	849,038.88	\$	849,038.88	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	16,025.31	\$	16,025.31	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	185,090.70	\$	185,090.70	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0719	\$	16,500.00	\$	16,500.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7111020	IT SUPPLIES
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0719	\$	16,500.00	\$	16,500.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7111020	IT SUPPLIES
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0408	\$	212,595.64	\$	212,595.64	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131009	PROF SERVICE FEES & CONTR
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0484	\$	19,926.50	\$	19,926.50	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0484	\$	13,402.43	\$	13,402.43	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0484	\$	49,709.70	\$	49,709.70	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0484	\$	5,816.25	\$	5,816.25	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0484	\$	1,821.00	\$	1,821.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0494	\$	31,471.52	\$	31,471.52	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131044	OCTO IT ASSESSMENT
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	4,088,465.50	\$	4,088,465.50	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0702	\$	1,100.00	\$	1,100.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131003	PURCHASES EQUIPMENT & MACHINERY
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0702	\$	5,862.44	\$	5,862.44	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131003	PURCHASES EQUIPMENT & MACHINERY
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0702	\$	1,342.01	\$	1,342.01	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7131007	TEXT BOOKS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0710	\$	11,000.00	\$	11,000.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7171008	IT HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0710	\$	344,800.00	\$	344,800.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7171008	IT HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0710	\$	5,600.00	\$	5,600.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7171009	IT SOFTWARE ACQUISITIONS
0100	LOCAL FUNDS	M100	INFORMATION TECHNOLOGY	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	424,050.00	\$	424,050.00	101001	LOCAL FUNDS	700979	E & S SYSTEMS	70280	INFORMATION TECHNOLOGY DIVISION - HTD	7171009	IT SOFTWARE ACQUISITIONS
0100	LOCAL FUNDS	M160	LEGAL SERVICES	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	547,346.19	\$	547,346.19	101001	LOCAL FUNDS	100092	LEGAL SERVICES - GENERAL	70282	OFFICE OF THE GENERAL COUNSEL - HTD	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M160	LEGAL SERVICES	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	119,513.23	\$	119,513.23	101001	LOCAL FUNDS	100092	LEGAL SERVICES - GENERAL	70282	OFFICE OF THE GENERAL COUNSEL - HTD	7014008	MISC FRINGE BENEFITS
0100	LOCAL FUNDS	M160	LEGAL SERVICES	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	47,646.00	\$	47,646.00	101001	LOCAL FUNDS	100092	LEGAL SERVICES - GENERAL	70282	OFFICE OF THE GENERAL COUNSEL - HTD	7131001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	M200	COMMUNICATIONS	1000	AGENCY MANAGEMENT PROGRAM	0711	\$	212,094.25	\$	212,094.25	101001	LOCAL FUNDS	100003	COMMUNICATIONS - GENERAL	70275	OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFFICE	7011001	CONTINUING FULL TIME
0100	LOCAL FUNDS	M200	COMMUNICATIONS	1000	AGENCY MANAGEMENT PROGRAM	0721	\$	16,609.80	\$	16,609.80	101001	LOCAL FUNDS	100003	COMMUNICATIONS - GENERAL	70275	OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFFICE	7012002	TEMP FULL TIME
0100	LOCAL FUNDS	M200	COMMUNICATIONS	1000	AGENCY MANAGEMENT PROGRAM	0747	\$	101,309.80	\$	101,309.80	101001	LOCAL FUNDS	100003	COMMUNICATIONS - GENERAL	70275	OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFF		

0100	LOCAL FUNDS	0300	HEALTH CARE OPERATIONS SUPPORT	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0710	\$	1,100.00	\$	1,100.00	1010001	LOCAL FUNDS	700087	CLAIMS PROCESSING & QUALITY ASSU	70260	HEALTH CARE OPERATIONS SUPPORT OFFICE	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0300	HEALTH CARE OPERATIONS SUPPORT	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0710	\$	8,846.94	\$	8,846.94	1010001	LOCAL FUNDS	700087	CLAIMS PROCESSING & QUALITY ASSU	70260	HEALTH CARE OPERATIONS SUPPORT OFFICE	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0300	HEALTH CARE OPERATIONS SUPPORT	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0710	\$	372,123.11	\$	372,123.11	1010001	LOCAL FUNDS	700087	CLAIMS PROCESSING & QUALITY ASSU	70260	DIVISION OF CLAIMS MANAGEMENT	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0310	CLAIMS MANAGEMENT	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0147	\$	81,129.17	\$	81,129.17	1010001	LOCAL FUNDS	700087	CLAIMS PROCESSING & QUALITY ASSU	70261	DIVISION OF CLAIMS MANAGEMENT	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0310	CLAIMS MANAGEMENT	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0409	\$	11,469,708.85	\$	11,469,708.85	1010001	LOCAL FUNDS	700087	CLAIMS PROCESSING & QUALITY ASSU	70261	DIVISION OF CLAIMS MANAGEMENT	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	0330	HEALTH CARE OPERATIONS SUPPORT SERVICES	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0411	\$	593,201.33	\$	593,201.33	1010001	LOCAL FUNDS	700087	PUBLIC AND PRIVATE PROVIDER SERVICES	70262	DIVISION OF PUBLIC AND PRIVATE PROVIDER SERVICES	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HEALTH CARE OPERATIONS SUPPORT SERVICES	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0469	\$	129,429.29	\$	129,429.29	1010001	LOCAL FUNDS	700087	PUBLIC AND PRIVATE PROVIDER SERVICES	70262	DIVISION OF PUBLIC AND PRIVATE PROVIDER SERVICES	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	HEALTH CARE OPERATIONS SUPPORT SERVICES	6000	HEALTH CARE OPERATIONS SUPPORT SERVICES	0409	\$	1,061,681.51	\$	1,061,681.51	1010001	LOCAL FUNDS	700087	PROVIDER OVERSIGHT	70263	DIVISION OF PUBLIC AND PRIVATE PROVIDER SERVICES	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0111	\$	12,947.80	\$	12,947.80	1010001	LOCAL FUNDS	700092	POLICY	70264	APPROPRIABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0147	\$	42,060.92	\$	42,060.92	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0201	\$	880.00	\$	880.00	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7131002	OFFICE SUPPLIES
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0211	\$	880.00	\$	880.00	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0401	\$	136.43	\$	136.43	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7131002	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0410	\$	34,427.25	\$	34,427.25	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7131001	OFFICE SUPPORT
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0409	\$	1,100,000.00	\$	1,100,000.00	1010001	LOCAL FUNDS	700092	POLICY	70263	CONTRACTUAL SERVICES - OTHER		
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0410	\$	1,100.00	\$	1,100.00	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0330	HEALTH CARE POLICY & RESEARCH SUPPORT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0710	\$	4,216.57	\$	4,216.57	1010001	LOCAL FUNDS	700092	POLICY	70263	HEALTH CARE POLICY & RESEARCH SUPPORT SERVICES DIVISION	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0330	REGULATIONS & POLICY MANAGEMENT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0111	\$	301,666.59	\$	301,666.59	1010001	LOCAL FUNDS	700092	POLICY	70264	DIVISION OF REGULATIONS & POLICY MANAGEMENT	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	REGULATIONS & POLICY MANAGEMENT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0122	\$	63,255.55	\$	63,255.55	1010001	LOCAL FUNDS	700092	POLICY	70264	DIVISION OF REGULATIONS & POLICY MANAGEMENT	7012003	CONTINUING PART TIME
0100	LOCAL FUNDS	0330	REGULATIONS & POLICY MANAGEMENT	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0409	\$	79,567.89	\$	79,567.89	1010001	LOCAL FUNDS	700092	POLICY	70264	DIVISION OF REGULATIONS & POLICY MANAGEMENT	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	RATE SETTING & DATA ANALYSIS	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0409	\$	85,263.09	\$	85,263.09	1010001	LOCAL FUNDS	700087	HEALTH CARE DATA ANALYTICS	70266	DIVISION OF ANALYTICS AND POLICY RESEARCH	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	0330	ELIGIBILITY POLICY	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0111	\$	751,227.27	\$	751,227.27	1010001	LOCAL FUNDS	700086	EBE OVERSIGHT & MANAGEMENT	70269	DIVISION OF ELIGIBILITY POLICY	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	ELIGIBILITY POLICY	3000	HEALTH CARE POLICY & RESEARCH SUPPORT	0147	\$	163,787.32	\$	163,787.32	1010001	LOCAL FUNDS	700086	EBE OVERSIGHT & MANAGEMENT	70269	DIVISION OF ELIGIBILITY POLICY	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0111	\$	0.00	\$	0.00	1010001	LOCAL FUNDS	700086	HEALTH CARE REFORM & INNOVATION	70269	HEALTH CARE REFORM AND INNOVATIVE SUPPORT SERVICES DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0147	\$	0.00	\$	0.00	1010001	LOCAL FUNDS	700086	HEALTH CARE REFORM & INNOVATION	70269	MISC FRSNGE BENEFITS		
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0409	\$	1,190,081.20	\$	1,190,081.20	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70269	HEALTH CARE REFORM AND INNOVATIVE SUPPORT SERVICES DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0506	\$	907,743.80	\$	907,743.80	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70269	HEALTH CARE REFORM AND INNOVATIVE SUPPORT SERVICES DIVISION	7141007	GRANTS & GRATUITIES
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0502	\$	500,000.00	\$	500,000.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70269	APPROPRIABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0111	\$	50,822.40	\$	50,822.40	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0147	\$	110,793.39	\$	110,793.39	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0201	\$	200.00	\$	200.00	1010001	LOCAL FUNDS	700086	HIT/HE PROJECT MANAGEMENT DIVISION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131002	OFFICE SUPPLIES
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	649.33	\$	649.33	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	324.67	\$	324.67	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	400.00	\$	400.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0417	\$	185,779.00	\$	185,779.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7132002	IF CONSULTANT CONTRACTS
0100	LOCAL FUNDS	0330	HC REFORM & INNOVATIVE SUPPORT SVS.	8000	HEALTH CARE REFORM & INNOVATION	0710	\$	450.00	\$	450.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0330	AFORRIBLE CARE REFORM & GRANTS DEVELOP.	8000	HEALTH CARE REFORM & INNOVATION	0502	\$	400,000.00	\$	400,000.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70269	APPROPRIABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0111	\$	50,822.40	\$	50,822.40	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7012001	CONTINUING FULL TIME
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0147	\$	110,793.39	\$	110,793.39	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7014008	MISC FRSNGE BENEFITS
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0201	\$	200.00	\$	200.00	1010001	LOCAL FUNDS	700086	HIT/HE PROJECT MANAGEMENT DIVISION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131002	OFFICE SUPPLIES
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	649.33	\$	649.33	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	324.67	\$	324.67	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0402	\$	400.00	\$	400.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7131003	TRAVEL - OUT OF CITY
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0417	\$	185,779.00	\$	185,779.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7132002	IF CONSULTANT CONTRACTS
0100	LOCAL FUNDS	0330	HIT/HE PROJECT MANAGEMENT OFFICE	8000	HEALTH CARE REFORM & INNOVATION	0710	\$	450.00	\$	450.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70268	HIT/HE PROJECT MANAGEMENT DIVISION	7171008	IF HARDWARE ACQUISITIONS
0100	LOCAL FUNDS	0330	AFORRIBLE CARE REFORM & GRANTS DEVELOP.	8000	HEALTH CARE REFORM & INNOVATION	0502	\$	400,000.00	\$	400,000.00	1010001	LOCAL FUNDS	700086	HEALTH CARE INNOVATION	70269	APPROPRIABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION	7012001	CONTINUING FULL TIME
0110	NURSING HOMES QUALITY OF CARE C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0409	\$	10,433.50	\$	10,433.50	1010003	NURSING HOMES QUAL 10000	FFS - MEDICAD	70172	AGENCY ACCOUNTING SERVICES	70100	ACCOUNTING DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	17,499,613.27	\$	17,499,613.27	1010103	NURSING HOMES QUAL 15000	FFS - MEDICAD	70171	NURSING HOME QUALITY OF CARE SERVICES	7141003	MEDICAL VENDOR SERVICES		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	800,000.00	\$	800,000.00	1010103	NURSING HOMES QUAL 10000	FFS - MEDICAD	70171	NURSING HOME QUALITY OF CARE SERVICES	7012001	CONTINUING FULL TIME		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	8,843.42	\$	8,843.42	1010103	NURSING HOMES QUAL 10000	FFS - MEDICAD	70172	NURSING HOME QUALITY OF CARE SERVICES	7014008	MISC FRSNGE BENEFITS		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0409	\$	55,000.00	\$	55,000.00	1010103	NURSING HOMES QUAL 70000	FFS - MEDICAD	70171	NURSING HOME QUALITY OF CARE SERVICES	7132001	CONTRACTUAL SERVICES - OTHER		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	4,414.40	\$	4,414.40	1010103	NURSING HOMES QUAL 10000	FFS - MEDICAD	70171	NURSING HOME QUALITY OF CARE SERVICES	7131002	OFFICE SUPPLIES		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	16,331.34	\$	16,331.34	1010103	NURSING HOMES QUAL 100123	FFS - MEDICAD	70172	NURSING HOME QUALITY OF CARE SERVICES	7014008	MISC FRSNGE BENEFITS		
0110	NURSING HOMES QUALITY OF CARE C108	NURSING FACILITY IN STATE	500F	HEALTH CARE FINANCE	0502	\$	51,838,251.87	\$	51,838,251.87	1010107	HEALTH DC FUND 70000	MCO - MEDICAD	70203	MANAGE CARE ORGANIZATIONS (MCO)	7141003	MEDICAL VENDOR SERVICES		
0111	HEALTH DC FUND	0402	MCO ALLIANCE	500F	HEALTH CARE FINANCE	0502	\$	14,448,856.59	\$	14,448,856.59	1010101	HEALTH DC FUND 70000	MCO - ALLIANCE	70209	MEDICAL VENDOR SERVICES			
0111	HEALTH DC F																	

8550	FEDERAL MEDICAID PAYMENTS	C140	BUDGET OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0147	\$	62,646.71	\$	62,646.71	4025002	FEDERAL MEDICAID PA 150003	AGENCY BUDGETING AND FINANCIAL	10001	BUDGET DIVISION	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	C140	BUDGET OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0702	\$	67.00	\$	67.00	4025002	FEDERAL MEDICAID PA 150003	AGENCY BUDGETING AND FINANCIAL	10001	BUDGET DIVISION	7171003	PURCHASES EQUIPMENT & MACHINERY
8550	FEDERAL MEDICAID PAYMENTS	C140	BUDGET OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0111	\$	492,643.20	\$	492,643.20	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7171001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0147	\$	107,374.40	\$	107,374.40	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0001	\$	2,456.96	\$	2,456.96	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7171002	OFFICE SUPPLIES
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0429	\$	2,179.43	\$	2,179.43	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7171009	TUTORIAL FOR EMPLOYEE TRAINING
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0425	\$	1,642.50	\$	1,642.50	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7131025	PAYMENT OF MEMBERSHIP DUES
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0426	\$	252,116.69	\$	252,116.69	4025002	FEDERAL MEDICAID PA 150002	AGENCY ACCOUNTING SERVICES	10002	ACCOUNTING DIVISION	7131026	AUDIT COSTS
8550	FEDERAL MEDICAID PAYMENTS	C141	ACCOUNTING OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0511	\$	127,026.97	\$	127,026.97	4025002	FEDERAL MEDICAID PA 150001	AGENCY CLUSTER FINANCIAL EXECUT	10003	ACFO DIVISION	7131027	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0147	\$	27,698.88	\$	27,698.88	4025002	FEDERAL MEDICAID PA 150001	AGENCY CLUSTER FINANCIAL EXECUT	10003	ACFO DIVISION	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0702	\$	450,600.00	\$	450,600.00	4025002	FEDERAL MEDICAID PA 150001	AGENCY CLUSTER FINANCIAL EXECUT	10003	ACFO DIVISION	7171009	TUTORIAL FOR EMPLOYEE TRAINING
8550	FEDERAL MEDICAID PAYMENTS	C143	AGENCY FISCAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	0702	\$	67.00	\$	67.00	4025002	FEDERAL MEDICAID PA 150001	AGENCY CLUSTER FINANCIAL EXECUT	10003	ACFO DIVISION	7171003	PURCHASES EQUIPMENT & MACHINERY
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	50,117.48	\$	50,117.48	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	190,121.12	\$	190,121.12	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0201	\$	552.50	\$	552.50	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7111002	OFFICE SUPPLIES
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0201	\$	552.50	\$	552.50	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7111002	OFFICE SUPPLIES
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0402	\$	4,837.50	\$	4,837.50	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7131003	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0402	\$	1,800.00	\$	1,800.00	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7131003	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0408	\$	2,966.50	\$	2,966.50	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7131009	PROFESSOR FEES & CONTR
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0425	\$	4,727.25	\$	4,727.25	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7131025	PAYMENT OF MEMBERSHIP DUES
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0710	\$	80,900.00	\$	80,900.00	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7171009	IT SOFTWARE ACQUISITIONS
8550	FEDERAL MEDICAID PAYMENTS	0000	HEALTH CARE DELIVERY MGT SUPPORT SERVICE	2000	HEALTH CARE DELIVERY MANAGEMENT	0711	\$	2,707.78	\$	2,707.78	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	HEALTH CARE DELIVERY MGT SUPPORT SERVICES DIVISION	7171009	IT SOFTWARE ACQUISITIONS
8550	FEDERAL MEDICAID PAYMENTS	0000	MANAGED CARE	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	409,954.32	\$	409,954.32	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	DIVISION OF MANAGED CARE	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	0000	MANAGED CARE	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	89,454.47	\$	89,454.47	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70159	DIVISION OF MANAGED CARE	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	0020	MANAGED CARE	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	5,395,123.96	\$	5,395,123.96	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70161	DIVISION OF MANAGED CARE	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0030	DIV OF CLINICIAN, R&A ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	625,036.65	\$	625,036.65	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIAN, PHARMACY, & ACUTE PROVIDER SERVICES	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	0030	DIV OF CLINICIAN, R&A ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	29,009.79	\$	29,009.79	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIAN, PHARMACY, & ACUTE PROVIDER SERVICES	7012003	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0030	DIV OF CLINICIAN, R&A ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	142,588.00	\$	142,588.00	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIAN, PHARMACY, & ACUTE PROVIDER SERVICES	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	0030	DIV OF CLINICIAN, R&A ACUTE PROVIDER SV	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	6,185,379.29	\$	6,185,379.29	4025002	FEDERAL MEDICAID PA 700093	PROVIDER OVERSIGHT	70161	DIVISION OF CLINICIAN, PHARMACY, & ACUTE PROVIDER SERVICES	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	674,282.80	\$	674,282.80	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH OUTCOMES	70162	DIVISION OF QUALITY & HEALTH OUTCOMES	70162	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	0040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	62,549.18	\$	62,549.18	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH OUTCOMES	70162	DIVISION OF QUALITY & HEALTH OUTCOMES	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	0040	DIV OF QUALITY & HEALTH OUTCOMES	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	1,875,000.00	\$	1,875,000.00	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH OUTCOMES	70162	DIVISION OF QUALITY & HEALTH OUTCOMES	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0111	\$	209,216.71	\$	209,216.71	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH SERVICES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	0050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0147	\$	45,311.42	\$	45,311.42	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH SERVICES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	0050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	2,220.57	\$	2,220.57	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH SERVICES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7131003	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	0050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0430	\$	27,205.57	\$	27,205.57	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH SERVICES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7131011	OFFICE SUPPORT
8550	FEDERAL MEDICAID PAYMENTS	0050	CHILDREN'S HEALTH SERVICES	2000	HEALTH CARE DELIVERY MANAGEMENT	0409	\$	230,820.00	\$	230,820.00	4025002	FEDERAL MEDICAID PA 700094	QUALITY OF HEALTH SERVICES	70163	DIVISION OF CHILDREN'S HEALTH SERVICES	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0419	\$	123,625.00	\$	123,625.00	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7131025	PAYMENT OF MEMBERSHIP DUES
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0419	\$	4,275.00	\$	4,275.00	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7131026	TUTORIAL FOR EMPLOYEE TRAINING
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0419	\$	17,100.00	\$	17,100.00	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7131027	IT SOFTWARE ACQUISITIONS
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0409	\$	8,550.00	\$	8,550.00	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0409	\$	8,434,252.16	\$	8,434,252.16	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	4341	IT MGMT SOFTWARE - SERVICES	300A	DCAS PROGRAM MANAGEMENT	0419	\$	7,118,646.38	\$	7,118,646.38	4025002	FEDERAL MEDICAID PA 700079	E & E SYSTEMS	70155	DCAS INFORMATION TECHNOLOGY MANAGEMENT DIVISION	7132002	IT CONSULTING CONTRACTS
8550	FEDERAL MEDICAID PAYMENTS	5000	INPATIENT CHP	5000	HEALTH CARE FINANCE	0502	\$	664,759,488.00	\$	664,759,488.00	4025002	FEDERAL MEDICAID PA 700099	FFS - MEDICAID	70164	INPATIENT IN STATE	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	INPATIENT CHP	5000	HEALTH CARE FINANCE	0502	\$	17,379.39	\$	17,379.39	4025002	FEDERAL MEDICAID PA 700099	FFS - CHP	70165	INPATIENT CHP	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	INPATIENT GME PAYMENTS	5000	HEALTH CARE FINANCE	0502	\$	45,680,292.84	\$	45,680,292.84	4025002	FEDERAL MEDICAID PA 700099	FFS - MEDICAID	70166	INPATIENT - GME PAYMENTS	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	INPATIENT - GME PAYMENTS	5000	HEALTH CARE FINANCE	0502	\$	11,431,146.36	\$	11,431,146.36	4025002	FEDERAL MEDICAID PA 700099	FFS - MEDICAID	70167	INPATIENT - GME PAYMENTS	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	MENTAL HEALTH FACILITY SERVICES	5000	HEALTH CARE FINANCE	0502	\$	1,240,926.19	\$	1,240,926.19	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70168	MENTAL HEALTH FACILITY SERVICES	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	MENTAL HEALTH FACILITY SERVICES - DSH	5000	HEALTH CARE FINANCE	0502	\$	72,671.28	\$	72,671.28	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70169	MENTAL HEALTH FACILITY SERVICES - DSH	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	MENTAL HEALTH FACILITY SERVICES - TREATMENT FACIL	5000	HEALTH CARE FINANCE	0502	\$	1,274,121.26	\$	1,274,121.26	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70170	PSYCHIC RESIDENTIAL TREATMENT FACIL	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	NURSING FACILITY IN STATE	5000	HEALTH CARE FINANCE	0502	\$	196,673,027.45	\$	196,673,027.45	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70171	NURSING FACILITY IN STATE	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5000	NURSING HOME QUALITY OF CARE SERVICES	5000	HEALTH CARE FINANCE	0111	\$	32,924.24	\$	32,924.24	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70172	NURSING HOME QUALITY OF CARE SERVICES	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	5000	NURSING HOME QUALITY OF CARE SERVICES	5000	HEALTH CARE FINANCE	0147	\$	7,281.87	\$	7,281.87	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70172	NURSING HOME QUALITY OF CARE SERVICES	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	5000	NURSING HOME QUALITY OF CARE SERVICES	5000	HEALTH CARE FINANCE	0409	\$	45,000.00	\$	45,000.00	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70172	NURSING HOME QUALITY OF CARE SERVICES	7131011	CONTRACTUAL SERVICES - OTHER
8550	FEDERAL MEDICAID PAYMENTS	5000	ICF/MR PRIVATE	5000	HEALTH CARE FINANCE	0111	\$	331,120.00	\$	331,120.00	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70173	ICF PRIVATE	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	5000	ICF/MR PRIVATE	5000	HEALTH CARE FINANCE	0147	\$	7,952.24	\$	7,952.24	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70173	ICF PRIVATE	7014008	MISC FRINGE BENEFITS
8550	FEDERAL MEDICAID PAYMENTS	5000	ICF/MR PRIVATE	5000	HEALTH CARE FINANCE	0502	\$	64,701,581.17	\$	64,701,581.17	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70173	ICF PRIVATE	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5015	PHYSICIAN SERVICES-MEDICAID	5000	HEALTH CARE FINANCE	0502	\$	15,890,698.58	\$	15,890,698.58	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70174	PHYSICIAN SERVICES-MEDICAID	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5015	PHYSICIAN SERVICES-MEDICAID	5000	HEALTH CARE FINANCE	0502	\$	62,700.48	\$	62,700.48	4025002	FEDERAL MEDICAID PA 700100	FFS - MEDICAID	70175	PHYSICIAN SERVICES-MEDICAID	7011001	CONTINUING FULL TIME
8550	FEDERAL MEDICAID PAYMENTS	5017	OUTPATIENT HOSPITAL IN STATE	5000	HEALTH CARE FINANCE	0502	\$	15,414,775.79	\$	15,414,775.79	4025002	FEDERAL MEDICAID PA 700099	FFS - MEDICAID	70176	OUTPATIENT HOSPITAL IN STATE	7141003	MEDICAL VENDOR SERVICES
8550	FEDERAL MEDICAID PAYMENTS	5186	IFS WAIVER	5000	HEALTH CARE FINANCE	0502	\$	4,192,298.32	\$	4,192,298.32	4025002	FEDERAL MEDICAID PA 70					

8250	FEDERAL/MEDICAID PAYMENTS	R096	APRA ASTEP-CHILD SUBSTANCE ABUSE	5000	HEALTHCARE FINANCE	0502	\$	7,839.70	\$	7,839.70	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70235	APRA ASTEP-CHILD SUBSTANCE ABUSE	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	R099	MDCI - EXPANSION POPULATION	5000	HEALTHCARE FINANCE	0502	\$	12,090,451.18	\$	12,090,451.18	4205002	FEDERAL/MEDICAID PA	700102	MDCI - CHILDLESS ADULTS (GROUP B)	70236	MDCI - EXPANSION POPULATION	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	R100	HCCN - CHIP	5000	HEALTHCARE FINANCE	0502	\$	3,890,062.21	\$	3,890,062.21	4205002	FEDERAL/MEDICAID PA	700103	MDCI - CHIP	70242	CASP - CHIP	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	R104	MENTAL HEALTH FACILITY - CHIP	5000	HEALTHCARE FINANCE	0502	\$	46,634.07	\$	46,634.07	4205002	FEDERAL/MEDICAID PA	700099	FFS - CHIP	70241	MENTAL HEALTH FACILITY - CHIP	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F407	PSYCHIATRIC RESIDENTIAL TREATMENT - CHIP	5000	HEALTHCARE FINANCE	0502	\$	13,990.71	\$	13,990.71	4205002	FEDERAL/MEDICAID PA	700099	FFS - CHIP	70456	PSYCHIATRIC RESIDENTIAL TREATMENT FACILITY - CHIP	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F114	MDCI - ABO	5000	HEALTHCARE FINANCE	0502	\$	220,329,682.71	\$	220,329,682.71	4205002	FEDERAL/MEDICAID PA	700105	MDCI - MEDICAID	70200	MANAGED CARE ORGANIZATIONS (MCO)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F510	ST ELIZABETHS HSPTL DSH (M.H. FLTY DSH)	5000	HEALTHCARE FINANCE	0502	\$	2,729,100.15	\$	2,729,100.15	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70253	ST ELIZABETHS HSPTL DSH (M.H. FLTY DSH)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F502	DC CHARTER SCHOOLS	5000	HEALTHCARE FINANCE	0502	\$	4,000,000.00	\$	4,000,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70246	DC CHARTER SCHOOLS	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F508	HEALTH CARE ORGANIZATIONS (HCA)	5000	HEALTHCARE FINANCE	0502	\$	500,000.00	\$	500,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70254	CHILD & FAMILY SERVICES (CFS)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F515	FIRE & EMS SVCS (AMBULANCE)	5000	HEALTHCARE FINANCE	0502	\$	38,000,000.00	\$	38,000,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70245	FIRE & EMS SVCS (AMBULANCE)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F100	DHCF - HEALTH HOMES I	5000	HEALTHCARE FINANCE	0502	\$	96,478.813	\$	96,478.813	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70247	DHCF - HEALTH HOMES I	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F102	HEALTH HOME (HOMES)	5000	HEALTHCARE FINANCE	0502	\$	3,022,000.00	\$	3,022,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70238	HEALTH HOME (HOMES)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F188	PERMANENT SUPPORTIVE HOUSING-GROUP V111	5000	HEALTHCARE FINANCE	0502	\$	32,383,189.91	\$	32,383,189.91	4205002	FEDERAL/MEDICAID PA	700098	FFS - CHILDLESS ADULTS (GROUP B)	70287	PERMANENT SUPPORTIVE HOUSING-GROUP V111	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F504	OSSE-CHILDREN W/SPCL NEEDS TRNSPT	5000	HEALTHCARE FINANCE	0502	\$	12,000,000.00	\$	12,000,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70244	OSSE-CHILDREN W/SPCL NEEDS TRNSPT	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F505	PROGRAM OF HOME HEALTHCARE (PACE)	5000	HEALTHCARE FINANCE	0502	\$	65,380,316.21	\$	65,380,316.21	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70248	PROGRAM OF HOME HEALTHCARE (PACE)	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F506	DC PUBLIC SCHOOLS	5000	HEALTHCARE FINANCE	0502	\$	8,000,000.00	\$	8,000,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70244	DC PUBLIC SCHOOLS	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F506	DMH - REHAB OPTION	5000	HEALTHCARE FINANCE	0502	\$	2,000,000.00	\$	2,000,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70240	DMH - REHAB OPTION	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F508	SAINT ELIZABETHS HOSPITAL	5000	HEALTHCARE FINANCE	0502	\$	1,300,000.00	\$	1,300,000.00	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70252	SAINT ELIZABETHS HOSPITAL	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	F187	PERMANENT SUPPORTIVE HOUSING	5000	HEALTHCARE FINANCE	0502	\$	24,215,956.88	\$	24,215,956.88	4205002	FEDERAL/MEDICAID PA	700100	FFS - MEDICAID	70281	PERMANENT SUPPORTIVE HOUSING	7141003	MEDICAL VENDOR SERVICES
8250	FEDERAL/MEDICAID PAYMENTS	A310	PROGRAM MANAGEMENT	300A	DCAS PROGRAM MANAGEMENT	0111	\$	570,256.98	\$	570,256.98	4205002	FEDERAL/MEDICAID PA	700083	EEB SUPPORT - PMAO/AME - DCAS	70152	DCAS - PROGRAM MANAGEMENT DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	A310	PROGRAM MANAGEMENT	300A	DCAS PROGRAM MANAGEMENT	0147	\$	124,161.01	\$	124,161.01	4205002	FEDERAL/MEDICAID PA	700083	EEB SUPPORT - PMAO/AME - DCAS	70152	DCAS - PROGRAM MANAGEMENT DIVISION	7011008	MISC FRINGE BENEFITS
8250	FEDERAL/MEDICAID PAYMENTS	A310	PROGRAM MANAGEMENT	300A	DCAS PROGRAM MANAGEMENT	0457	\$	605,197.70	\$	605,197.70	4205002	FEDERAL/MEDICAID PA	700099	EEB SUPPORT - PMAO/AME - DCAS	70152	DCAS - PROGRAM MANAGEMENT DIVISION	7121002	CONTINUING CONTRACTS
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0111	\$	103,794.83	\$	103,794.83	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0121	\$	60,281.82	\$	60,281.82	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7011002	TEMP FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0147	\$	85,757.82	\$	85,757.82	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7011008	MISC FRINGE BENEFITS
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0201	\$	570.00	\$	570.00	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7111002	OFFICE SUPPLIES
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0201	\$	570.00	\$	570.00	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7111102	OFFICE SUPPLIES
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0409	\$	2,812.50	\$	2,812.50	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7131003	TRAVEL - LOCAL
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0409	\$	7,889,811.71	\$	7,889,811.71	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7131003	TRAVEL - LOCAL
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0709	\$	17,576.21	\$	17,576.21	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7131001	TEXT BOOKS
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0709	\$	8.44	\$	8.44	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7171007	TEXT BOOKS
8250	FEDERAL/MEDICAID PAYMENTS	L000	LONG TERM CARE SUPPORT SERVICES	200L	LONG TERM CARE PROGRAM	0710	\$	9,129.79	\$	9,129.79	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70270	LONG TERM CARE SUPPORT SERVICES DIVISION	7171008	IT HARDWARE ACQUISITIONS
8250	FEDERAL/MEDICAID PAYMENTS	L220	OVERSIGHT	200L	LONG TERM CARE PROGRAM	0147	\$	167,171.35	\$	167,171.35	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70271	LONG TERM CARE OVERSIGHT DIVISION	70211	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	L220	OPERATIONS	200L	LONG TERM CARE PROGRAM	0111	\$	702,071.24	\$	702,071.24	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70271	LONG TERM CARE OPERATIONS DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	L220	INTAKE & ASSESSMENT	200L	LONG TERM CARE PROGRAM	0147	\$	60,281.82	\$	60,281.82	4205002	FEDERAL/MEDICAID PA	700093	PROVIDER OVERSIGHT	70271	LONG TERM CARE OPERATIONS DIVISION	7011008	MISC FRINGE BENEFITS
8250	FEDERAL/MEDICAID PAYMENTS	L230	INTAKE & ASSESSMENT	200L	LONG TERM CARE PROGRAM	0111	\$	529,389.60	\$	529,389.60	4205002	FEDERAL/MEDICAID PA	700090	ASSESSMENTS AND CARE COORDINAT	70273	INTAKE AND ASSESSMENT DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	L230	INTAKE & ASSESSMENT	200L	LONG TERM CARE PROGRAM	0147	\$	115,406.92	\$	115,406.92	4205002	FEDERAL/MEDICAID PA	700090	ASSESSMENTS AND CARE COORDINAT	70273	INTAKE AND ASSESSMENT DIVISION	7011008	MISC FRINGE BENEFITS
8250	FEDERAL/MEDICAID PAYMENTS	M010	CONTRACTS DIVISION	1000	AGENCY MANAGEMENT PROGRAM	0125	\$	409,276.21	\$	409,276.21	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0121	\$	16,597.80	\$	16,597.80	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7011002	TEMP FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0215	\$	40,896.96	\$	40,896.96	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7012006	TEMP FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0201	\$	2,255.64	\$	2,255.64	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7011002	OFFICE SUPPLIES
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0201	\$	2,255.64	\$	2,255.64	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7111002	OFFICE SUPPLIES
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0201	\$	135,444.23	\$	135,444.23	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0419	\$	5,500.00	\$	5,500.00	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7131009	PROF SERVICE FEES & CNTR
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	244,300.00	\$	244,300.00	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7132001	CONTRACTUAL SERVICES - OTHER
8250	FEDERAL/MEDICAID PAYMENTS	M010	PERSONNEL	1000	AGENCY MANAGEMENT PROGRAM	0701	\$	28,350.00	\$	28,350.00	4205002	FEDERAL/MEDICAID PA	100058	HUMAN RESOURCE SERVICES - GENERAL	70279	HUMAN RESOURCE SERVICES - GENERAL	7171002	PURCHASES/FURNITURE & FURNISH
8250	FEDERAL/MEDICAID PAYMENTS	M020	TRAINING & EMPLOYEE DEVELOPMENT	1000	AGENCY MANAGEMENT PROGRAM	0425	\$	8,555.67	\$	8,555.67	4205002	FEDERAL/MEDICAID PA	100148	TRAINING AND DEVELOPMENT - GENI	70278	OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFFICE	7131005	PAYMENT OF MEMBERSHIP DUES
8250	FEDERAL/MEDICAID PAYMENTS	M020	TRAINING & EMPLOYEE DEVELOPMENT	1000	AGENCY MANAGEMENT PROGRAM	0425	\$	2,250.00	\$	2,250.00	4205002	FEDERAL/MEDICAID PA	100148	TRAINING AND DEVELOPMENT - GENI	70278	OFFICE OF THE DIRECTOR'S ADMINISTRATIVE OFFICE	7131025	PAYMENT OF MEMBERSHIP DUES
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0111	\$	603,056.06	\$	603,056.06	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0147	\$	118,444.44	\$	118,444.44	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0147	\$	28,671.99	\$	28,671.99	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7011008	MISC FRINGE BENEFITS
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	6,300.10	\$	6,300.10	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7131009	PROF SERVICE FEES & CNTR
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0409	\$	4,500.00	\$	4,500.00	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7132001	CONTRACTUAL SERVICES - OTHER
8250	FEDERAL/MEDICAID PAYMENTS	M060	CONTRACTING & PROCUREMENT	1000	AGENCY MANAGEMENT PROGRAM	0147	\$	186,171.35	\$	186,171.35	4205002	FEDERAL/MEDICAID PA	100022	CONTRACTING AND PROCUREMENT - C	70281	CONTRACTS DIVISION	7131001	TEXT BOOKS
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0147	\$	42,942.01	\$	42,942.01	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7011001	CONTINUING FULL TIME
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0301	\$	696.28	\$	696.28	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7121002	FUEL AUTOMOTIVE
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0301	\$	182,007.91	\$	182,007.91	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7121006	ELECTRICITY
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0305	\$	52,088.64	\$	52,088.64	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7121006	ELECTRICITY
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0307	\$	34,568.64	\$	34,568.64	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7121008	WATER
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0315	\$	8,325.85	\$	8,325.85	4205002	FEDERAL/MEDICAID PA	100113	PROPERTY, ASSET, AND LOGISTICS MAA	70278	SUPPORT SERVICES DIVISION - HTD	7121011	MISC MANNEABLE ENERGY
8250	FEDERAL/MEDICAID PAYMENTS	M080	PROPERTY MANAGEMENT	1000	AGENCY MANAGEMENT PROGRAM	0330	\$	1,044.14	\$	1,044.14	4205002	FEDERAL/MEDICAID PA	10					

