Attachment III- Grants Lapse (FY2	(2)													
Agency Name: JA0														
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Shelter Plus Care Grant	Federal	U.S. Department of Housing and Urban Development	44.007	02/01/2020-01/31/2021		SPCG20	24	5,215,124.00	70 000 07	Nada Mohammed		Provides shelter, through subsidized rent payments, and supportive services to formerly chronically homeless individuals and families that are disabled by substance use disorder or mental illness.	0	
Shelter Plus Care Grant	Federal	and Orban Development	14.207	02/01/2020-01/31/2021		SPCG20	21	5,215,124.00	12,833.31	Nada Mohammed	Grants Management Specialist	substance use disorder or mental illness.	NO	
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Marie Mari	/ Name: DE[ARTMENT OF HUMAN S	AN SERVICES (J	(JA0)	$\vdash \vdash \vdash$			1												
Service Members 19 19 19 19 19 19 19 19 19 19 19 19 19	SOAF Official Grant Name Gra	3OAR Grant #/ Grant Phase	DIFS Award#	Private)	(Federal or Private)	Federal Listing of Grant Period of Performance Assistance (i.e., CFDA) (e.g. 01/01/2019 - 12/31/2021)	Date (Anticipated)	(Please list anticipated of previous year's amount	if Recurring		Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement F	FY24 Proposed FY24 Anticip Budget Revised Bu	yated FY24 # FY24 # Anticipated ideat Proposed FTEs Revised FTEs		DC Agency Program Manager Position Title	Grant Purcose	(Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response of the Federal COVID response and the Federal COVID response legislation that sunded the careful or exament.) Additional Notes
Martin	rary Assistance for Needy as AFTF3	TF39/23	2000748		Administration, Children and	93.558 10/1/2022 -00/00/0000	7/1/2023	92,304,203.0	0 Ongoing	Carryover	Both		No	6,500,000.00		Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency.	No
Series Se	rary Assistance for Needy as AFTF00	TF00/20	TBD	Federal	and Human Services Administration, Children and	93.558 10/1/2019 - 00/00/0000	7/1/2020	92,304,203.0	0 Ongoing	Carryover	Both		No	3,141,359.44		Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency.	No
Many Market Mark	rary Assistance for Needy				U.S. Department of Health and Human Services Administration, Children and														
March Marc			TBD	Federal	U.S. Department of		10/1/2023			New	Both Both	33,693,989.38	Yes No		165.40 - 215.42 -				
March Marc	emental Nutrition Assistance em JAFS41	AFS41/24	TBD	Federal	Agriculture	10.561 10/01/2023 - 09/30/2024		13,590,498.7	7 Ongoing	New	Both	13,590,498.77	No	13,590,498.77	8.96	Stephanie Bloch Newman	Deputy Administrator	Funding to support the maintenance of the DC Access Eligibility System	
Part			TBD	Federal	& Human Services					New	Both Both		No.						
Property					U.S. Department of Health and Human Services			7,550,650	Gigorg	1100	Dogs	1,300,300.00	110			Ouplaine Dociffeenia	Deposy Political and Inc.		
Mary Control Mary		TA41/24	TBD	Federal	Families U.S. Department of	10/01/2023 - 09/30/2024	N/A	10,000.0	Onacina Onacina	New	NPS		No	10,000.00		N/A	N/A	Funds based on the amount recouped from TANF/AFDC Provides shelter, through subsidized rent payments, and supportive services	
March Marc	ment SPCG31	CG31/23	TBD	Federal	Development	14.267 02/01/2024-01/31/2025	7/1/2024	5,215,124.0	Ongoing Ongoing	New	NPS		No	3,473,619.71		Nada Mohammed	Grants Management Specialist	to formerly crinocally homeless individuals and families that are disabled by substance use disorder or mental liness. Provides shelter, through subsidized rent payments, and supportive services	
Column C	nent SPCGZ	CG22/22	2000771	Federal	Development	14.267 02/01/2023-01/31/2024	7/1/2023	5,215,124.0	Ongoing Ongoing	Carryover	NPS		No	1,461,556.29		Nada Mohammed	Grants Management Specialist	substance use disorder or mental finess. Provides financial assistance to states to meet the goals of reducing poverty.	
Part					and Human Services Administration, Children and													individuals to become self sufficient. Funding is provided to a designated Community Action Agency (CAA) which coordinates approaches that address the causes and reduction of poverty in DC through a network of service	
Second Control	THEY DELY COURT COURT COCONS	594224	180	recesa		93.369 10 1/2023-0930/2023	11112022	12,013,112.0	Unaoina	New	Both		No	11,913,714.90	6.00	Babatunde Etoda	Program Officer (Community Ser	provides financial assistance to states to meet the goals of reducing poverty, revitalizing low income communities and empowering low income families and	
Company of the Comp	unity Services Block Grove	4C.832/27	2000764	Federal	and Human Services Administration, Children and Families	93 559 10101/2022 - 00/20/2024	10/1/2024	49.079.479.0	Onnoire	Carrynye	NPS		No.	350 000 00		Rahatunde Eheda	Program Officer (Community Co-	manyauas to uncome set sumicient. Funding is provided to a designated Community Action Agency (CAA) which coordinates approaches that address the causes and reduction of poverty in DC through a network of service providers.	
Part		555225	2000131		and Human Services Administration, Children and		io near			Carryotta			110					directed toward assisting families and individuals achieve economic self sufficiency; preventing or remedying neglect, abuse o exploitation of children or adults, and preserving families and remedien institutionalization	
Section 1. 1	3ervices Block Grant CSSS32	SS32/23	2000754		U.S. Department of Health	93.667 10/01/2022 - 09/30/2024		3,422,754.0	0 Onaoina	Carryover	NPS		No	150,000.00		Tania Mortensen	Deouty Administrator for Operations	Provides financial assistance to states for the provision of services that are directed toward assistance families and individuals achieve economic.	
Company Comp	Services Block Grant CSSS47	SS42/24	TBD	Federal	Families U.S. Department of Housing and Lithan	93.667 10/01/2022 - 09/30/2024		3,422,754.0	Ongoing Ongoing	New	Both		No	6,959,042.78	22.00	Tania Mortensen	Deputy Administrator for Operations	when appropriate and possible. Provides funding to support five eligible components: street outreach.	
A STATE OF THE PROPERTY OF THE	ncy Solutions Grant ESGH2	GH22/22	2000757	Federal	Development U.S. Department of	14.231 11/25/2021-11/24/2023	11/25/2021			Carryover	NPS		No		-	Nada Mohammed	Grants Management Specialist		
Part	ncy Solutions Grant ESGH3:	GH32/23	TBD	Federal	Development	14.231 11/25/2023-11/24/2025	11/25/2023	1,334,637.0	Ongoing	New	NPS		No	1,334,637.00		Nada Mohammed	Grants Management Specialist		
Part	Violence Prevention & EVFA1:	/FA12	TBD	Federal	U.S. Department of Health and Human Services Administration, Children and Families	93.671 10112020-09130/2025	10/1/2021	1,238,044.0	O New	Carryover	NPS		No	75,000.00		Dena Hasan	Policy and Program Support Man	Coordinating statewide improvements within local communities, social service systems, and programming regarding the prevention and intervention; public awareness about the prevalence of domestic violence, dating violence and control of the prevalence of domestic violence, dating violence and regarding the propriation of the production	
State Stat	Violence Prevention & Assual Grant FVSA1	/SA12/21	TBD		and Human Services Administration, Children and	93.497 1011/2020-09302025	10/1/2021	869,171.0	D New	Carryover	NPS		No.	100.000.00		Dena Hasan	Policy and Program Support Man	Coordinating statewide improvements within local communities, social service systems, and programming reparding the prevention and intervention, public awareness about the prevalence of domestic volence, dating violence and family violence. Supporting local and community based domestic violence programs with specialized technical assistance addressing emerging issues such as trauma informed care; the concurrence of domestic violence and child materialment; culturally specific domestic violence services; and child materialment; culturally specific domestic violence services; and effective interventions for children exceed to domestic violence.	
Registration Marked Services (1988) 18 10		FFIG/23	TBD	Federal	U.S. Department of		8/1/2022			Camputer	Roth		No.			Christo Phillips		To support State agency efforts to improve and expand recipient fraud provention, detection and investigation efforts using the	
Family Visional Proteins of Stories (State of Hallan Stories (State of	mental Nutrition Assistance m Performance Incentive	TERAMA.	770	Federal	U.S. Department of	40.554 4014 004 4 0000000	40/4/2014			Communication	Date:		No.		4.00				
Advantage Resettement Cash and Advantage Resettement Cash and Nacida A	Violence Prevention & PVFS3 es Grant PVFS3	/FS32/23	TBD		U.S. Department of Health and Human Services Administration, Children and		10/1/2022			Carryover	NPS		No		1.00	Dena Hasan		The Family Violence Prevention and Services Program is committed to: Providing shelter and other supportive services for victims and their children;	
Companies Comp		- Pourous	TOD		and Human Services Administration on Children and Families, Office of		40/4/0	2200						2274.07444	200			identifying barriers to refugee self sufficiency and well being, providing basic health education and tools to refugees, and assisting clients with resolution of	
Hersigne Support services Card 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2		VV4.224	2002754		U.S. Department of Health and Human Services Administration on Children		10112023		• Junaoina	New	Both		NO		229			Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic sets officiency. Assistance is convident through the effective, concritated use.	
U.S. Department of Hastan and Hamman Services Indirect Cost Recovery 410CR04 TBD Federal Parks Indirect Cost Recovery 410CR04 TBD Federal Parks Annual Parks Annu		1034/23	Z000/64	Federal	and Families, Office of		10/1/2022			Carryover	NPS NPS		No.					of federally funded cash assistance and supportive social services.	
		IDCR/24	TBD		U.S. Department of Health and Human Services Administration, Children and		10 112023			New	Both	9 505 200	No		67,63	N/A	N/A	overhead cost earned to support the TANE SNAP Medicald and Refunee	
NAP Employment A Training Data			TBD	Federal			9/26/2022		0 New	Carryover	NPS	120,000	No.		Mr. Addr	Bridgette Acklin	Program Manager	To support State and local agencies in collecting and reporting outcome data for SNAP E & T programs, as well as additional funds for technical assistance, so that States can become more effective, data driven E & T providers	
Pardemic EET Administrative Coal PEST 1/24 TBD Federal Agroculate 15,649 (101/023-900/02024 101/023 606,615.00 New		EBT41/24	TBD				10/1/2023	650,676.0	0 New	New	NPS		No	325,476.00			Program Manager	To support P-EBT administrative cost	
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SOAR Fund Detail	COAD Sund Detail Title	DIFC Fund	DIFO Fund December	D	EV 2000 Parimant	EV 2004 Parrant	Ohanna	No. (Or reins	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the
N/A	SOAR Fund Detail Title N/A	DIFS Fund 4015918	DIFS Fund Description ARPA - MUNICIPAL	Purpose CASH: LOCAL/LOCAL	FY 2023 Payment	FY 2024 Payment 517,653	Change 517,653	New/On-going	grant or payment.)
N/A N/A	N/A N/A	4015918	ARPA - MUNICIPAL	HOMELESS SERVICE CONTINUUM - YOUTH	0	361.102	361.102		
8158	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	HSC SHELTER OPERATIONS - INDIVIDUALS	864,875	1,880,010	1,015,135		
N/A	N/A	4015918	ARPA - MUNICIPAL	HSC-STREET OUTREACH	004,070	1,800,000	1.800.000		
8158	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	PERMANENT SUPPORTIVE HOUSING - FAMILIES	12,335,481	6,911,982	(5,423,499)		
8158	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	PERMANENT SUPPORTIVE HOUSING - INDIV	18,408,879	5,568,894	(12,839,985)		
N/A	N/A	4015918	ARPA - MUNICIPAL	PERMANENT SUPPORTIVE HOUSING - YOUTH		55,824	55,824	New	
N/A	N/A	4015918	ARPA - MUNICIPAL	PSH/LOCAL RENT SUNSIDY/ADMIN - FAMILIES		4,532,499	4,532,499	New	
N/A	N/A	4015918	ARPA - MUNICIPAL	PSH/LOCAL RENT SUNSIDY/ADMIN - INDIV		3,146,493	3,146,493	New	
N/A	N/A	4015918	ARPA - MUNICIPAL	RAPID REHOUSING - INDIVIDUALS (RRH-I)		5,043,492	5,043,492	New	
8158	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	TRANSITIONAL HOUSING YOUTH	508,750	1,777,280	1,268,530	On-going	
8158	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	YOUTH	2,156,467		(2,156,467)		
N/A	N/A	4015916	ARPA- STATE	CAREER MAP PILOT		13,501,408	13,501,408		
N/A	N/A	4015916	ARPA- STATE	RAPID REHOUSING -Families		41,452,987	41,452,987	New	
					\$34,274,452	\$86,549,624	\$52,275,172		

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