

Expenditures within the Agency

Fiscal Year	Task	Task Name	Task Authority	Task Service	Task Code	DHS Fund	DHS Program	DHS Cost Center	DHS Project	DHS Budget	Amount	Registration	Activities										Notes
													DHS Program	State Agency	DHS Project	DHS Budget	DHS Project	State Agency	DHS Budget	Amount			
2021	Administrative	DHS Administrative	DHS Administrative	1111	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1112	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1113	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1114	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1115	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1116	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1117	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1118	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1119	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		
2021	Administrative	DHS Administrative	DHS Administrative	1120	N/A	N/A	N/A	N/A	N/A	N/A	1,634,000	Funds available for administrative programs	DHS Administration	2021 DHS Administrative	50	N/A	N/A	N/A	N/A	1,634,000	Funds are available to support DHS administrative programs for the fiscal year 2021 and 2022.		

