	E I I I I	SOAR DA	TA			51111D			0000	DIFS			
AGY FY FUN			GM TITLE SERVICE			FUND_ UND DETAILS	PROGRAM		COST	COSTCENTER_DETAILS	ACCOUNT	ACCOUNT_DETAILS	FY23
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E145	0111	47,838.09 1010	0001 LOCAL FUNDS	700142 700142	ELIG SVCS: CALL CENTER ELIG SVCS: CALL CENTER	70287 70287	DHS CALL CENTER DHS CALL CENTER	7012006	CONTINUING FULL TIME TERM FULL TIME	2,672,983.25 47,838.09
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E145	0147		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700142 700119	ELIG SVCS: CALL CENTER CASE MGMT: DEPUTY ADMIN. CWET	70287 70302	DHS CALL CENTER OFFICE OF THE DEPUTY ADMINISTRATOR (DCWET)	7014008 7011001	MISC FRINGE BENEFITS CONTINUING FULL TIME	687,598.28 618,160.39
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE CM21	0147	156.815.54 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700119 700117	CASE MGMT: DEPUTY ADMIN. CWET	70302 70286	OFFICE OF THE DEPUTY ADMINISTRATOR (DCWET) OFFICE OF POLICY & SPECIAL INITIATIVES		MISC FRINGE BENEFITS CONTINUING FULL TIME	156,815.54 62,122.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE	NANCE CM19 ES ADMINISTRATION HC39	0147	15,903.23 1010		700117 700184	CASE MGMT: ONE CONGREGATIVE AMILY INITIAL OFFICE OF ADMINISTRATOR		OFFICE OF POLICY & SPECIAL INITIATIVES FSA EXECUTIVE ADMINISTRATIVE OFFICE		MISC FRINGE BENEFITS CONTINUING FULL TIME	15,903.23 707,488.34
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC39	0147	173,004.36 1010	DO01 LOCAL FUNDS	700184	OFFICE OF ADMINISTRATOR	70326	FSA EXECUTIVE ADMINISTRATIVE OFFICE	7014008	MISC FRINGE BENEFITS	173,004.36
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC74 ES ADMINISTRATION HC74	0507	5,000,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700185 700185	HSC GENERAL CONTINUUM OF CARE (COC) HSC GENERAL CONTINUUM OF CARE (COC)	70350 70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT	7141009	MAINTENANCE OF PERSONS SUBSIDIES	13,205,221.56 5,000,000.00
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS		ES ADMINISTRATION HC85 ES ADMINISTRATION HC85	0111		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700190 700190	HSC- DAY CENTER (INDIVIDUALS) HSC- DAY CENTER (INDIVIDUALS)	70349 70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT	7011001 7011001	CONTINUING FULL TIME CONTINUING FULL TIME	141,636.00 321,304.37
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC85 ES ADMINISTRATION HC85	0147	36,258.82 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700190	HSC- DAY CENTER (INDIVIDUALS)	70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT	7014008	MISC FRINGE BENEFITS MISC FRINGE BENEFITS	36,258.82
JAD 2023 0100 JAO 2023 0100	D LOCAL FUNDS D LOCAL FUNDS		ES ADMINISTRATION HC85 ES ADMINISTRATION HC85	0501	1,700,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700190 700190	HSC- DAY CENTER (INDIVIDUALS) HSC- DAY CENTER (INDIVIDUALS)	70349 70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT	7141002	MINTENANCE OF PERSONS	82,253.92 1,700,000.00
JAD 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC12 ES ADMINISTRATION CRRF	0501	6,245,600.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700177 700198	HSC- DEBIT CARD PILOT PRGRM (FAMILIES) RAPID REHOUSING - FAMILIES	70348 70343	HOMELESS SERVICES CONTINUUM FAMILIES UNIT RAPID REHOUSING FAMILIES UNIT	7141002	MAINTENANCE OF PERSONS MAINTENANCE OF PERSONS	6,245,600.00 73,428,399,32
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION CICH	0111	289,793.00 1010	0001 LOCAL FUNDS	700185	HSC GENERAL CONTINUUM OF CARE (COC)	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT	7011001	CONTINUING FULL TIME	289,793.00
	D LOCAL FUNDS D LOCAL FUNDS		ES ADMINISTRATION CICH ES ADMINISTRATION CICH	0147		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700185 700185	HSC GENERAL CONTINUUM OF CARE (COC) HSC GENERAL CONTINUUM OF CARE (COC)	70350 70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT		MISC FRINGE BENEFITS MAINTENANCE OF PERSONS	74,187.01 20,000.00
	D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION CRRI ES ADMINISTRATION SH59	0501	5,831,634.71 1010 10,378,267.24 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700199 700191	RAPID REHOUSING - INDIVIDUALS PERMANENT SUPPORTIVE HOUSING FAMILIES	70341 70346	RAPID REHOUSING INDIVIDUALS UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT		MAINTENANCE OF PERSONS MAINTENANCE OF PERSONS	5,831,634.71 10,378,267.24
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION SH58 ES ADMINISTRATION MS00	0501		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700193	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS HSC SHELTER OPERATIONS - INDIVIDUALS		PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT		MAINTENANCE OF PERSONS CONTINUING FULL TIME	3,598,132.21
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION MS00	0147	153,888.00 1010	0001 LOCAL FUNDS	700189	HSC SHELTER OPERATIONS - INDIVIDUALS	70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT	7014008	MISC FRINGE BENEFITS	153,888.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION MS00 ES ADMINISTRATION HC49	0501	3,177,665.18 1010 670,061.71 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700189 700186	HSC SHELTER OPERATIONS - INDIVIDUALS HSC SHELTER OPERATIONS SUPPORT - GENE	70349 70350	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT		MAINTENANCE OF PERSONS CONTINUING FULL TIME	3,177,665.18 670,061.71
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC49 ES ADMINISTRATION HC49	0147		0001 LOCAL FUNDS	700186 700186	HSC SHELTER OPERATIONS SUPPORT - GENE HSC SHELTER OPERATIONS SUPPORT - GENE	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT	7014008	MISC FRINGE BENEFITS OVERTIME PAY	171,535.79 59,513.00
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC49	0201	51,181.58 1010	0001 LOCAL FUNDS	700186	HSC SHELTER OPERATIONS SUPPORT - GENE	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT	7111002	OFFICE SUPPLIES	51,181.58
	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE 5000 FAMILY SERVICE	ES ADMINISTRATION HC49 ES ADMINISTRATION HC49	0201	40,000.00 1010 20,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700186 700186	HSC SHELTER OPERATIONS SUPPORT - GENE HSC SHELTER OPERATIONS SUPPORT - GENE		HOMELESS SERVICES CONTINUUM GENERAL UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT	7111002 7131002	OFFICE SUPPLIES TRAVEL - LOCAL	40,000.00 20,000.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC49 ES ADMINISTRATION HC49	0402 0419	7,645.04 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700186	HSC SHELTER OPERATIONS SUPPORT - GENE HSC SHELTER OPERATIONS SUPPORT - GENE	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT	7131003	TRAVEL - OUT OF CITY TUITION FOR EMPLOYEE TRAIN	7,645.04 4,544.00
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC49	0702	58,719.01 1010	0001 LOCAL FUNDS	700186	HSC SHELTER OPERATIONS SUPPORT - GENE	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT HOMELESS SERVICES CONTINUUM GENERAL UNIT	7171003	PURCHASES EQUIPMENT & MAI	
JAD 2023 0100 JAO 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC49 ES ADMINISTRATION HC61	0706	3,373,299.19 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700186	HSC SHELTER OPERATIONS SUPPORT - GENE PERMANENT SUPPORTIVE HOUSING INDIVIDUA	70350	HOMELESS SERVICES CONTINUUM GENERAL UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT	7172002 7011001	RENTALS MACHINERY & EQUIP CONTINUING FULL TIME	44,879.94 3,373,299.19 55,190.46
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC61 ES ADMINISTRATION HC61	0122	55.190.46 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700193	PERMANENT SUPPORTIVE HOUSING INDIVIDUA PERMANENT SUPPORTIVE HOUSING INDIVIDUA	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT	7012003	CONTINUING PART TIME TERM FULL TIME	55,190.46 85,252.18
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC61 ES ADMINISTRATION ERAP	0147	872,620.50 1010	0001 LOCAL FUNDS	700193	PERMANENT SUPPORTIVE HOUSING INDIVIDUA EMERGENCY RENTAL ASSISTANCE (ERAP)		PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT EMERGENCY RENTAL ASSISTANCE UNIT	7014008	MISC FRINGE BENEFITS	872,620.50
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC75	0111	120,087.49 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700175 700182	OVERFLOW SHELTER FUNDING	70338 70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT		MAINTENANCE OF PERSONS CONTINUING FULL TIME	43,010,631.91 120,087.49
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS		ES ADMINISTRATION HC75 ES ADMINISTRATION HC75	0147	30,742.40 1010 12.198.916.31 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700182 700182	OVERFLOW SHELTER FUNDING OVERFLOW SHELTER FUNDING	70349 70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT		MISC FRINGE BENEFITS MAINTENANCE OF PERSONS	30,742.40 12.198.916.31
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YTRN ES ADMINISTRATION YPSH	0501 0501	10,255,158.53 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700211 700194	TRANSITIONAL HOUSING YOUTH	70340 70344	HOMELESS YOUTH UNIT PERMANENT SUPPORTIVE HOUSING YOUTH UNIT	7141002	MAINTENANCE OF PERSONS MAINTENANCE OF PERSONS	10,255,158.53 4,832,769.00
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YRRS	0501	1,150,000.00 1010	0001 LOCAL FUNDS	700200	RAPID REHOUSING - YOUTH	70342	RAPID REHOUSING YOUTH UNIT	7141002	MAINTENANCE OF PERSONS	1,150,000.00
	D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YHCS ES ADMINISTRATION YHCS	0111	109,999.86 1010 28,159.96 1010	0001 LOCAL FUNDS	700176 700176	HOMELESS SERVICE CONTINUUM - YOUTH HOMELESS SERVICE CONTINUUM - YOUTH	70340 70340	HOMELESS YOUTH UNIT HOMELESS YOUTH UNIT	7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	109,999.86 28,159.96
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE 2000 INCOME MAINTE	ES ADMINISTRATION YHCS	0501	1.689.220.81 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700176 700131	HOMELESS SERVICE CONTINUUM - YOUTH ELIG SVCS: PROG. OPERATIONS (CMU)	70340 70290	HOMELESS YOUTH UNIT DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C	7141002	MAINTENANCE OF PERSONS CONTINUING FULL TIME	1,689,220.81 552,248.61
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE		0147	138,685.67 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU) PERMANENT SUPPORTIVE HOUSING FAMILIES	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT	7014008		138,685.67
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION LRSI	0501	29,992,704.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700193	PERMANENT SUPPORTIVE HOUSING INDIVIDUA	70346	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT	7141002	MAINTENANCE OF PERSONS	29,992,704.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YAAC ES ADMINISTRATION YAAC	0111 0125	3,346,182.52 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700212 700212	YOUTH SERVICES: ACE PROGRAM YOUTH SERVICES: ACE PROGRAM	70329 70329	YOUTH FOCUSED UNIT YOUTH FOCUSED UNIT	7011001	CONTINUING FULL TIME TERM FULL TIME	3,346,182.52 59,763.10
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YAAC	0147	856,412.05 1010	0001 LOCAL FUNDS	700212	YOUTH SERVICES: ACE PROGRAM	70329	YOUTH FOCUSED UNIT	7014008	MISC FRINGE BENEFITS	856,412.05
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YAAC ES ADMINISTRATION YAAC	0201	6,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700212 700212	YOUTH SERVICES: ACE PROGRAM YOUTH SERVICES: ACE PROGRAM	70329 70329	YOUTH FOCUSED UNIT YOUTH FOCUSED UNIT	7131020	OFFICE SUPPLIES TUITION FOR EMPLOYEE TRAIN	1,000.00 6,000.00
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YAAC DIAL OPERATIONS ACFO	0501		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700212 150001	YOUTH SERVICES: ACE PROGRAM AGENCY /CLUSTER FINANCIAL EXECUTIVE ADM	70329	YOUTH FOCUSED UNIT ACFO DIVISION	7141002 7011001	MAINTENANCE OF PERSONS CONTINUING FULL TIME	902,265.67 231,089.00
JA0 2023 0100	I OCAL FUNDS	100F AGENCY FINANC	CIAL OPERATIONS ACFO	0147	59,158.78 1010	0001 LOCAL FUNDS	150001	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADM	10003	ACFO DIVISION	7014008	MISC FRINGE BENEFITS	59,158.78
JAD 2023 0100 JAO 2023 0100	LOCAL FUNDS LOCAL FUNDS	100F AGENCY FINANC	CIAL OPERATIONS ACCT	0111	639,824.78 1010 163,795.14 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	150002 150002	AGENCY ACCOUNTING SERVICES AGENCY ACCOUNTING SERVICES	10002 10002	ACCOUNTING DIVISION ACCOUNTING DIVISION	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	639,824.78 163,795.14
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E117	0111	470,798.73 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700140 700140	ELIG SVCS: ADMINISTRATIVE SUPPORT ELIG SVCS: ADMINISTRATIVE SUPPORT	70288 70288	OFFICE OF ADMINISTRATIVE SUPPORT OFFICE OF ADMINISTRATIVE SUPPORT	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	470,798.73 120,524.47
JA0 2023 0100	LOCAL FUNDS	100F AGENCY FINANC	CIAL OPERATIONS BUDG	0111	160,640.24 1010	0001 LOCAL FUNDS	150003		10001	BUDGET DIVISION	7011001	CONTINUING FULL TIME	160,640.24
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	100F AGENCY FINANC	CIAL OPERATIONS BUDG CIAL OPERATIONS BUDG	0706	10,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	150003 150003	AGENCY BUDGETING AND FINANCIAL MANAGE AGENCY BUDGETING AND FINANCIAL MANAGE	10001	BUDGET DIVISION BUDGET DIVISION	7172002	MISC FRINGE BENEFITS RENTALS MACHINERY & EQUIP	41,123.90 10,000.00
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS	100F AGENCY FINANC 2000 INCOME MAINTE	CIAL OPERATIONS BUDG NANCE CA18	0706	7,783.38 1010 11,809.831.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	150003 700121	AGENCY BUDGETING AND FINANCIAL MANAGE CASH: LOCAL/LOCAL	70290	BUDGET DIVISION DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C	7172002 0 7141002	RENTALS MACHINERY & EQUIP MAINTENANCE OF PERSONS	7,783.38 11.809.831.00
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE CA18	0504	40,445,805.96 1010	0001 LOCAL FUNDS	700121	CASH: LOCAL/LOCAL CASH: LOCAL/LOCAL	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C		FINANCIAL AID	40,445,805.96
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE	NANCE CM09	0507	355,515.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700121 700112	CASE MGMT: COMMUNITY OUTREACH	70290 70291	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C CENTRAL PROCESSING UNIT	7011001	CONTINUING FULL TIME	767,265.00 355,515.00
JAD 2023 0100 JAD 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0147		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700112 700122	CASE MGMT: COMMUNITY OUTREACH CASH: LOCAL/MOE	70291 70290	CENTRAL PROCESSING UNIT DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C		MISC FRINGE BENEFITS FINANCIAL AID	91,011.84 11,100,000.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE CA26	0504	1,700,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700126 700145	CASH: POWER	70290 70295	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C OFFICE OF THE DEPUTY ADMINISTRATOR (DARE)	7141005	FINANCIAL AID CONTINUING FULL TIME	1,700,000.00 949,225.08
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E153	0117	226.457.76 1010	0001 LOCAL FUNDS	700145	ELIG SVCS: DATA ANALYTICS, RESEARCH & EV	70295	OFFICE OF THE DEPUTY ADMINISTRATOR (DARE)	7014008	MISC FRINGE BENEFITS	226,457.76
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0111		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C		CONTINUING FULL TIME MISC FRINGE BENEFITS	211,053.13 52,411.83
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E142	0201	45,086.37 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7111002	OFFICE SUPPLIES	45,086.37
JAD 2023 0100 JAO 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E142 NANCE E142	0410 0416	60,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131017	OFFICE SUPPORT POSTAGE	271,160.50 60,000.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E119	0111	207,231.61 1010 51,112.45 1010	DO01 LOCAL FUNDS	700129	ELIG SVCS: DEPUTY ADMINISTRATOR ELIG SVCS: DEPUTY ADMINISTRATOR	70289 70289	OFFICE OF THE DEPUTY ADMINISTRATOR (DPO) OFFICE OF THE DEPUTY ADMINISTRATOR (DPO)	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	207,231.61 51,112.45
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION DV10	0501	2,340,397.00 1010	0001 LOCAL FUNDS	700174	DOMESTIC VIOLENCE SERVICES	70334	DOMESTIC VIOLENCE UNIT	7141002	MAINTENANCE OF PERSONS	2,340,397.00
JAD 2023 0100 JAD 2023 0100	D LOCAL FUNDS D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E116	0147	208,225.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: ADMIN REVIEW AND APPEAL	70290 70290 70299	DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C OFFICE OF ADMINISTRAIVE REVIEWS AND APPEALS	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	817,226.14 208,225.00 383,801.89
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0111	383,801.89 1010 98.253.28 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700136 700136	ELIG SVCS: ADMIN REVIEW AND APPEAL ELIG SVCS: ADMIN REVIEW AND APPEAL	70299 70299	OFFICE OF ADMINISTRAIVE REVIEWS AND APPEALS OFFICE OF ADMINISTRAIVE REVIEWS AND APPEALS	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	383,801.89 98.253.28
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0111	7,705.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7011001	CONTINUING FULL TIME	98,253.28 7,705.00 18,273,491.86
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0125	247,686.85 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C		TERM FULL TIME	247,686.85
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0147	22,618.00 1010 4.693.125.02 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	C 7014008	MISC FRINGE BENEFITS MISC FRINGE BENEFITS	22,618.00 4,693,125.02
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0133	128.17 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7015001	OVERTIME PAY	128.17 8.740.85
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0201	39,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7111002	OFFICE SUPPLIES OFFICE SUPPLIES	39,000.00
	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0304		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C		GAS ELECTRICITY	1,194.94 421,137.26
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0307	140,213.68 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C	7121008	WATER	140,213.68
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0330	12,919.70 1010 19,481.53 1010	0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7121013	SUSTAINABLE ENERGY WASTE MANAGEMENT	12,919.70 19,481.53
JA0 2023 0100 JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0308	400,121.62 1010 11,443.398.44 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C		TELEPHONE, TELETYPE, TELEC RENTALS LAND & STRUCTURES	400,121.62 11,443,398.44
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0440	3,635,139.52 1010		700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131034	SECURITY SERVICES OCCUPANCY FIXED COSTS	3,635,139.52 746,933.30
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0402	10,000.00 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131003	TRAVEL - OUT OF CITY	10,000.00
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0405		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131006 7131009	MAINTENANCE & REPAIRS - MAI PROF SERVICE FEES & CONTR	5,000.00 77,500.00
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0410	36,280.00 1010	0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131011	OFFICE SUPPORT	36,280.00
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0411	46,877.57 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C	7131012 7131012	PRINTING, DUPLICATING, ETC PRINTING, DUPLICATING, ETC	5,000.00 46,877.57
	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0419 0425		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C DECENTRALIZED 5 SERVICE CENTERS H ST. TAYLOR ST. C	07131025	TUITION FOR EMPLOYEE TRAIN PAYMENT OF MEMBERSHIP DU	7,000.00 2,500.00
JA0 2023 0100 JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115 NANCE F116	0441 0442	796,065.94 1010 15.000 nn 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131036	IT HARDWARE MAINTENANCE IT SOFTWARE MAINTENANCE	796,065.94 15,000.00
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E115	0442	15,000.00 1010	0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU)	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7131036	IT SOFTWARE MAINTENANCE	15,000.00
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E115	0409	1,597,336.19 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7132001	CONTRACTUAL SERVICES - OTI CONTRACTUAL SERVICES - OTI	6,259.96 1,597,336.19
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE		0702 0706	27,000.00 1010	0001 LOCAL FUNDS	700131 700131	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU)	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7172002	RENTALS MACHINERY & EQUIP	68,948.44 27,000.00
	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E108 NANCE E108	0111	37.499.65 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700335 700335	ELIG SVSC - IDA DEAP ELIG SVSC - IDA DEAP	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C		CONTINUING FULL TIME MISC FRINGE BENEFITS	146,483.00 37,499.65
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E108	0409	107,842.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700335	ELIG SVSC - IDA DEAP ELIG SVSC - IDA DEAP ELIG REVIEW & INVESTIGATION	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7132001	CONTRACTUAL SERVICES - OTI	107,842.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE QM11	0111	124.886.83 1010	0001 LOCAL FUNDS	700156 700156	ELIG REVIEW & INVESTIGATION	70285 70285	ELIGIBILITY REVIEW TEAM ELIGIBILITY REVIEW TEAM	7014008	MISC FRINGE BENEFITS	487,839.15 124,886.83
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE E103 NANCE E103	0111	447,427.43 1010 114,541.43 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700133 700133	ELIG SVCS: UNDER OVER PYMT/ PA ELIG SVCS: UNDER OVER PYMT/ PA	70309 70309	OVERPAYMENT UNIT OVERPAYMENT UNIT	7011001 7014008	CONTINUING FULL TIME MISC FRINGE BENEFITS	447,427.43 114,541.43
	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE	NANCE SN17	0504	855,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700160	SUPPLEMENTAL FOOD ASSISTANCE SUPPLEMENTAL FOOD ASSISTANCE	70290 70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7141005	FINANCIAL AID SURSIDIES	855,000.00 300.000.00
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION SF 10	0111	1,003,825.83 1010	0001 LOCAL FUNDS	700208	STRONG FAMILIES	70331	STRONG FAMILIES UNIT	7011001	CONTINUING FULL TIME	1,003,825.83
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION SF 10 ES ADMINISTRATION SF 10	0147	14,941.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700208 700208	STRONG FAMILIES STRONG FAMILIES	70331 70331	STRONG FAMILIES UNIT STRONG FAMILIES UNIT	7121005		256,979.41 14,941.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION SF 10 ES ADMINISTRATION SF 10	0308		0001 LOCAL FUNDS 0001 LOCAL FUNDS	700208 700208	STRONG FAMILIES STRONG FAMILIES	70331 70331	STRONG FAMILIES UNIT STRONG FAMILIES UNIT		TELEPHONE, TELETYPE, TELEC RENTALS LAND & STRUCTURES	90,569.63 357,413.37
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE GC05	0504	725,094.00 1010	0001 LOCAL FUNDS	700151	GENERAL ASSISTANCE FOR CHILDREN	70290	DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7141005	FINANCIAL AID	725,094.00
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES G100	0111	8,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100092 100092	LEGAL SERVICES - GENERAL LEGAL SERVICES - GENERAL	70315 70315	OFFICE OF THE GENERAL COUNSEL - JA0 OFFICE OF THE GENERAL COUNSEL - JA0	7013012	CONTINUING FULL TIME BONUS PAY	878,488.33 8,000.00
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES G100	0147	224,893.01 1010	0001 LOCAL FUNDS	100092 700188	LEGAL SERVICES - GENERAL	70315 70349	OFFICE OF THE GENERAL COUNSEL - JA0	7014008	MISC FRINGE BENEFITS	224,893.01
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION HC45 ES ADMINISTRATION HC45 ES ADMINISTRATION HC45	0111 0147 0501	24,523.01 1010 3,607.366.70 4010	0001 LOCAL FUNDS 0001 LOCAL FUNDS 0001 LOCAL FUNDS	700188	HSC-STREET OUTREACH HSC-STREET OUTREACH HSC-STREET OUTREACH	70349 70349	HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT HOMELESS SERVICES CONTINUUM INDIVIDUALS UNIT	7014008 7141002	CONTINUING FULL TIME MISC FRINGE BENEFITS MAINTENANCE OF PERSONS	95,793.00 24,523.01 3.697.366.76
JA0 2023 0100	LOCAL FUNDS	5000 FAMILY SERVICE	ES ADMINISTRATION YSHC	0111	1,131,211.67 1010	0001 LOCAL FUNDS	700176	HOMELESS SERVICE CONTINUUM - YOUTH	70340	HOMELESS YOUTH UNIT	7011001	CONTINUING FULL TIME	1,131,211.67
JAD 2023 0100 JAD 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	5000 FAMILY SERVICE 2000 INCOME MAINTE	ES ADMINISTRATION YSHC ENANCE B110	0147 0501	438,231.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700176 700109	HOMELESS SERVICE CONTINUUM - YOUTH BURIAL ASSISTANCE	70340 70290	HOMELESS YOUTH UNIT DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, C	7014008 C 7141002	MISC FRINGE BENEFITS MAINTENANCE OF PERSONS	286,723.15 438,231.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S	SERVICES C100	0111	796,590.37 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100135 100135	RISK MANAGEMENT - GENERAL	70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7011001	CONTINUING FULL TIME MISC FRINGE BENEFITS	796,590.37 203,927.14
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES C100	0309	17,970.00 1010	0001 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF	7121010	RENTALS LAND & STRUCTURES	17,970.00
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S		0401	5,000.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100135 100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7131002 7131003	TRAVEL - LOCAL TRAVEL - OUT OF CITY	500.00 5,000.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES C100	0408	10,000.00 1010	0001 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7131009	PROF SERVICE FEES & CONTR OFFICE SUPPORT	10,000.00 5,000.00
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES C100	0410	5,000.00 1010	0001 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF	7131011	OFFICE SUPPORT	5,000.00
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES C100	0411	500.00 1010		100135 100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7131012	PRINTING, DUPLICATING, ETC PRINTING, DUPLICATING, ETC	500.00 500.00
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S	SERVICES C100	0416	500.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7131017	POSTAGE CONFERENCE FEES	500.00 2,000.00
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES C100	0424	686.73 1010	DO01 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL	70322	OFFICE OF THE CHIEF	7131024	CONFERENCE FEES	686 73
	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S		0442		0001 LOCAL FUNDS 0001 LOCAL FUNDS	100135	RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	70322 70322	OFFICE OF THE CHIEF OFFICE OF THE CHIEF	7131036 7132001	IT SOFTWARE MAINTENANCE CONTRACTUAL SERVICES - OTI	95,000.00 168,884.19
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 2000 INCOME MAINTE	NANCE DA06	0504	2,545,005.00 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700152 700134	IDA ELIG SVCS: ACEDS DEVELOPMENT AND SUPPO	70290		7141005	FINANCIAL AID CONTINUING FULL TIME	2,545,005.00 397,334.00
JA0 2023 0100	LOCAL FUNDS	2000 INCOME MAINTE	NANCE E109	0123	54,511.50 1010	0001 LOCAL FUNDS	700134	ELIG SVCS: ACEDS DEVELOPMENT AND SUPPO	70308	OFFICE OF ACEDS SYSTEM DEVELOPMENT AND USER SUR	7012004	TEMPORARY PART TIME	54,511.50
JA0 2023 0100 JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	2000 INCOME MAINTE 1000 MANAGEMENT S	SERVICES S100	0147	115,672.44 1010 363,599.47 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	700134 100071	INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT	7014008	MISC FRINGE BENEFITS CONTINUING FULL TIME	115,672.44 363,599.47
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES S100	0147	82,173.48 1010	0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT LINIT	7014008	MISC FRINGE BENEFITS	82,173.48
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES \$100 SERVICES \$102	0111	576,128.13 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT NETWORK AND DESKTOP SUPPORT UNIT	7011001	IT CONSULTANT CONTRACTS CONTINUING FULL TIME	4,454.93 576,128.13
JA0 2023 0100 JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES \$102	0111	1,292,721.76 1010 130,204.96 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT NETWORK AND DESKTOP SUPPORT UNIT	7011001 7014008	MISC FRINGE BENEFITS	1,292,721.76 130,204.96
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S 1000 MANAGEMENT S	SERVICES \$102	0147	330,936.77 1010	0001 LOCAL FUNDS 0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT NETWORK AND DESKTOP SUPPORT UNIT		MISC FRINGE BENEFITS TELEPHONE, TELETYPE, TELEC	330,936.77 157,039.54
JA0 2023 0100	LOCAL FUNDS	1000 MANAGEMENT S	SERVICES S102	0440	25,000.00 1010	0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT	7131034	SECURITY SERVICES IT SOFTWARE MAINTENANCE	25,000.00 105,636.72
JA0 2023 0100	D LOCAL FUNDS D LOCAL FUNDS	1000 MANAGEMENT S	SERVICES S102	0442	89,842.74 1010	0001 LOCAL FUNDS		INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT NETWORK AND DESKTOP SUPPORT UNIT	7131036	IT SOFTWARE MAINTENANCE	89,842.74
		1000 MANAGEMENT S	SERVICES S102	0442	197,787.58 1010	0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	70319	NETWORK AND DESKTOP SUPPORT UNIT NETWORK AND DESKTOP SUPPORT UNIT	7131036	IT SOFTWARE MAINTENANCE IT SOFTWARE MAINTENANCE	197,787.58 2,686.99
JA0 2023 0100	LOCAL FUNDS LOCAL FUNDS	1000 MANAGEMENT S	SERVICES \$102	0442	2,686.99 1010	0001 LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GEN	70319	THE INTO THE PEDICITION CONTROLL CHAIN	7 13 1030	II SUFTWARE MAINTENANCE	2,000.99

JAO 2022 0100 LCCAL FUNDS 1000 JAO 2023 0100 LCCAL FUNDS 2000	MANAGEMENT SERVICES \$102 0442	28,059.80 1010001 LOCAL FUNDS 100071 12,741.80 1010001 LOCAL FUNDS 100071 62,020.95 1010001 LOCAL FUNDS 100071 608,471.08 1010001 LOCAL FUNDS 100071 147,548.53 1010001 LOCAL FUNDS 700139	INFORMATION TECHNOLOGY SERVICES - GEN 70319 INFORMATION TECHNOLOGY	NETWORK AND DESKTOP SUPPORT UNIT OFFICE OF TRAINING OFFICE OF TRAINING OFFICE OF TRAINING OFFICE OF TRAINING	7131038 IT SOFTWARE MANTENANCE 209,400.17 7132001 CONTRACTUAL SERVICES - 0TI 28,059,80 7132002 IT CONSULTANT CONTRACTS 27,741.69 7132002 IT CONSULTANT CONTRACTS 62,050.56 7132002 IT CONSULTANT CONTRACTS 62,050.56 7101001 CONTRUMER FULL TIME 60,471.08 7014000 MSC, FRANCE BENEFITS 147,548.53 7011001 CONTRUMER FULL TIME 37,791.93 73,919.39 7
JAG 2023 0100 LICCAL FUNDS 1000	MANAGEMENT SERVICES	96,747.37 1010001 LOCAL FUNDS 100098 844,004.85 1010001 LOCAL FUNDS 100154 216,085.24 1010001 LOCAL FUNDS 100154 127,122.60 1010001 LOCAL FUNDS 100058 32,543.39 1010001 LOCAL FUNDS 100058 1,977,938.81 1010001 LOCAL FUNDS 100059 1,977,938.81 1010001 LOCAL FUNDS 100154 429,552.9 1010001 LOCAL FUNDS 100154	LEGISLATIVE AND COMMUNITY RELATIONS 70313 PERFORMANCE AND STRATEGIC MANAGEMEN 70310 PERFORMANCE AND STRATEGIC MANAGEMEN 70310 PERFORMANCE AND STRATEGIC MANAGEMEN 70310 HUMAN RESOURCE SERVICES - GENERAL 70310 PERFORMANCE AND STRATEGIC MANAGEMEN 70310 PERFORMANCE AND STRATEGIC MANAGEMEN 70310	OFFICE OF COMMUNICATIONS, LEGISLATIVE, AND COMMUN OFFICE OF HUMAN CAPITAL IMMAGEMENT OFFICE OF HUMAN CAPITAL IMMAGEMENT	7014008 MISC FRANCE BENEFITS 96.747.37 7011001 CONTINUING FLLL TIME 844.004.85 7014008 MISC FRANCE BENEFITS 216.085.24 7011001 CONTINUING FULL TIME 127.122.60 7014008 MISC FRANCE BENEFITS 32.654.39 7011001 CONTINUING FULL TIME 1,677.938.81 7014008 MISC FRANCE BENEFITS 429.552.9
JAO 2023 0100 LOCAL FUNDS 1000 1	MANAGEMENT SERVICES D107 0310 MANAGEMENT SERVICES D107 D409 MOST MOST	9,020.84 1010001 LOCAL FUNDS 100154 3,200.597.56 1010001 LOCAL FUNDS 700155 739,915.41 1010001 LOCAL FUNDS 100154 187,964.78 1010001 LOCAL FUNDS 100154 626.80 1010001 LOCAL FUNDS 100154	PERFORMANCE AND STRATEGIC MANAGEMEN 70310 PERFORMANCE AND STRATEGIC MANAGEMEN 70310 TANE: JOB TRAINING PERFORMANCE AND STRATEGIC MANAGEMEN 70312	OFFICE OF HUMAN CAPITAL IMMAGEMENT OFFICE OF HUMAN CAPITAL MANAGEMENT OFFICE OF WORK OPPORTUNITY (OWO EAT) & FSA/OWO-FO OFFICE OF WORK OPPORTUNITY (OWO EAT) & FSA/OWO-FO OFFICE OF CAPITAL PROGRAMS AND FACLITIES MANAGEMEN OFFICE OF CAPITAL PROGRAMS OFFICE OFFICE OF CAPITAL PROGRAMS OFFICE OFFIC	7121011 OCCUPANCY FIXED COSTS 14.362.55 7132001 CONTRACTUAL SERVICES - 0TI 9.020.84 7141002 MAINTENANCE OF PERSONS 3.200,597.56 7011001 CONTINUING FULL TIME 739.915.41 7014008 MISC FRINGE BENEFITS 187,964.78
JAO 2023 0100 LOCAL FUNDS 1000	MMAGEARENT SERVICES D109 0307 MMAGEARENT SERVICES D109 0330 MMAGEARENT SERVICES D109 0331 MMAGEARENT SERVICES D109 0331 MMAGEARENT SERVICES D109 0308 MMAGEARENT SERVICES D109 0309 MMAGEARENT SERVICES D109 0440 MMAGEARENT SERVICES D109	2,823.34 1010001 LOCAL FUNDS 100154 3,774.91 1010001 LOCAL FUNDS 100154 137,941.33 1010001 LOCAL FUNDS 100154 2,758,135.54 1010001 LOCAL FUNDS 100154 104,816.52 1010001 LOCAL FUNDS 100154 145,325.36 1010001 LOCAL FUNDS 100154	PERFORMANCE AND STRATEGIC MANAGEMEN 70312	OFFICE OF CAPITAL PROGRAMS AND FACILITIES MANAGEM OFFICE OF CAPITAL PROGRAMS AND FACILITIES MANAGEM	7121008 WATER 22,388.70 7121012 SUSTANABLE ENERGY 2,523.34 7121013 WASTE MANAGEMENT 3,774.91 7121010 TELEPHONE, TLELTYPE, TELEC 13,764.1.33 7121010 REVIALS LAND & STRUCTURES 2,758.135.45 7131010 MANTENANCE & REPAIRS. AUT 145.305.36
JAO 2023 0100 LOCAL FUNDS 2000	INCOME MANTENANCE	770,739.37 1010001 LOCAL FUNDS 700150 197.309.28 1010001 LOCAL FUNDS 700150 715.875.30 1010001 LOCAL FUNDS 700131 183,284.09 1010001 LOCAL FUNDS 700131 33.083.954.00 1010001 LOCAL FUNDS 700127	TAMF: JOB TRAINING 70303 TAMF: JOB TRAINING 70303 ELIG SVCS: ELEGIBLITY DETERMINATION OTHE 70291 ELIG SVCS: ELIGIBLITY DETERMINATION OTHE 70291 ELIG SVCS: PROG. OPERATIONS (CMJ) 70290 ELIG SVCS: PROG. OPERATIONS (CMJ) 70290 ELIG SVCS: TAMF	OFFICE OF WORK OPPORTUNITY (OWO EAT) & FSAUGWO-F OFFICE OF WORK OPPORTUNITY (OWO EAT) & FSAUGWO-F CENTRAL PROCESSING LIMIT DECENTRAL PROCESSING LIMIT DECENTRALIZED & SERVICE CENTERS H ST., TAYLOR ST., CO DECENTRALIZED & SERVICE CENTERS H ST., TAYLOR ST., CO OHLD CARE UNIT	7011001 CONTINUING FULL TIME 770,739.37 7014008 MISC FRINGE BENEFITS 197,309.28 7011001 CONTINUING FULL TIME 715,875.30 7014008 MISC FRINGE BENEFITS 183,284.09 7141009 SUBSIDIES 33,069,964.00
2023 9100 LOCAL FUNDS 1000 1000 2023 9100 LOCAL FUNDS 1000	MAMAGEMENT SERVICES 0114 0121 MAMAGEMENT SERVICES 0114 0147 NCOME MANTENANCE E112 0111 NCOME MANTENANCE E112 0125 NCOME MANTENANCE E112 0147 MAMAGEMENT SERVICES S107 0111 MAMAGEMENT SERVICES S107 0123 MAMAGEMENT SERVICES S107 0123 MAMAGEMENT SERVICES S107 0127 MAMAGEMENT SERVICES S107 0147	25,484.94 1010001 LOCAL FUNDS 100154 433,961.88 1010001 LOCAL FUNDS 700137 95,793.00 1010001 LOCAL FUNDS 700137 135,617.25 1010001 LOCAL FUNDS 700137 1,524,386.77 1010001 LOCAL FUNDS 100071	PERFORMANCE AND STRATEGIC MANAGEMEN 70311 PERFORMANCE AND STRATEGIC MANAGEMEN 70311 ELIG SVCS: PROGRAM DEVELOPMENT A POLIT 70296 INFORMATION TECHNOLOGY SERVICES: GEN 70321	OFFICE OF STRATECY, PERFORMANCE, AND FINANCIAL MI OFFICE OF STRATEGY, PERFORMANCE, AND FINANCIAL MI OFFICE OF POLICY AND PROGRAM DEVELOPMENT OFFICE OF POLICY AND PROGRAM DEVELOPMENT OFFICE OF POLICY AND PROGRAM DEVELOPMENT DCAS LIMIT DCAS LIMIT DCAS LIMIT	7012002 TEMP FULL TIME 102,212.00 107,014008 MSC FENNEG BENEFIS 25,484.94 107,014001 CONTINUING FULL TIME 433,961.88 107,012006 TERRA FULL TIME 95,793.00 107,012006 MSC FENNEG BENEFIS 135,617.25 107,014001 MSC FENNEG BENEFIS 135,617.25 107,014001 MSC FENNEG BENEFIS 156,637.07 107,014000 MSC FENNEG BENEFIS 56,637.07 107,014000 MSC FENNEG BENEFIS 105,656.91 107,014000 MSC FENNEG BENEFIS 105,506.91 107,014000 MSC FENNEG BENEFIS 107,014000 107,014000 107,014000 107,014000 107
JA0 2023 10100 LOCAL FUNDS 1000 JA0 2023 0100 LOCAL FUNDS 1000 JA0 2023 0100 LOCAL FUNDS 2000	INFOME I	126.217.48 1010001 LOCAL FUNDS 100071 189.247.00 1010001 LOCAL FUNDS 100071 312.670.57 1010001 LOCAL FUNDS 700111 80.043.66 1010001 LOCAL FUNDS 700111 3.000.00 1010001 LOCAL FUNDS 700111	INFORMATION TECHNOLOGY SERVICES - GEN 70321 CASE MGMIT: RETURNING CITIZENS 70286	DCAS UNIT OFFICE OF POLICY & SPECIAL INITIATIVES	17/13/06 TS OFFINARE MANTEWANCE 120,217.48 17/13/06 TS OFFINARE MANTEWANCE 120,217.48 17/13/06 TS OFFINARE MANTEWANCE 120,217.48 17/13/06 TS OFFINARE MANTEWANCE 160,247.00 16
JAD 2023 9100 LOCAL FUNDS 2000	INCOME_MANTENANCE	35,000.00 1010001 LOCAL FUNDS 700111 35,007.78 1010001 LOCAL FUNDS 700111 6,000.00 1010001 LOCAL FUNDS 700111 772,074.92 1010001 LOCAL FUNDS 700143 182,813.08 1010001 LOCAL FUNDS 700143	CASE MISMI. RETURNING CITIZENS 70280 ELIG SVCS. POLICY & SPECUAL INITIATIVES 70280 ELIG SVCS. POLICY & SPECUAL INITIATIVES 70280 YOUTH SERVICES: PASS PROGRAM 70229 YOUTH SERVICES: PASS PROGRAM 70229 70219	OFFICE OF POLICY & SPECUL INITATIVES YOUTH FOCUSED UNIT	7141002 MAINTENANCE OF PERSONS 35,000.00 7141002 MAINTENANCE OF PERSONS 35,007.38 7171003 PURCHASES EQUIPMENT & MA 6,000.00 7011001 CONTINUING FULL TIME 772,074.92 7011001 CONTINUING FULL TIME 128,218.38 7011001 CONTINUING FULL TIME 2,458.656.63 7011001 CONTINUING FULL TIME 8,83.70.06
JAO 2023 0100 LOCAL FUNDS 5000 JAO 2023 0100 LOCAL FUNDS 2000	FAMILY SERVICES ADMINISTRATION YPSA 0147 INCOME MARITENANCE E113 0111 INCOME MARITENANCE E113 0147 INCOME MARITENANCE OM15 01111 INCOME MARITENANCE OM15 01111 INCOME MARITENANCE OM15 0147 INCOME MARITENANCE OM10 01111 INCOME MARITENANCE OM10 01111	641,990.05 1010001 LOCAL FUNDS 700214 495,177.52 1010001 LOCAL FUNDS 700138 126,765.45 1010001 LOCAL FUNDS 700138 1,211,822.88 1010001 LOCAL FUNDS 700159 287,644.89 1010001 LOCAL FUNDS 700159 485,106.03 1010001 LOCAL FUNDS 700159	YOUTH SERVICES PASS PROCRAM. 70290 ELIG SVCS: DEPUTY ADMINISTRATOR FOR PRC 70300 ELIG SVCS: DEPUTY ADMINISTRATOR FOR PRC 70300 SNAP QC REINVESTMENT PENALTY SNAP QC REINVESTMENT PENALTY MONITORING & QUALITY ASSURANCE 70297 MONITORING & QUALITY ASSURANCE 70297 MONITORING & QUALITY ASSURANCE 70297	YOUTH FOCUSED UNIT OFFICE OF TRANING OFFICE OF TRANING OFFICE OF TRANING OFFICE OF QUALITY ASSURANCE & ANALYSIS	7014008 MISC FRINGE BENEFITS 641,980.05 7011001 CONTINUING FULL TIME 495,177.52 7014008 MISC FRINGE BENEFITS 126,765.45 7014001 CONTINUING FULL TIME 1,211,822.88 7014008 MISC FRINGE BENEFITS 287,664.89 7014008 MISC FRINGE BENEFITS 287,664.89 7014008 MISC FRINGE BENEFITS 247,664.18 7014008 MISC FRINGE BENEFITS 241,871.51 7014008 MISC FRING
JAO 2023 0100 LOCAL FUNDS 2000	INCOME MANTENANCE	75,509.00 1010001 LOCAL FUNDS 700149 19,330.30 1010001 LOCAL FUNDS 700149 1.499,570.83 1010001 LOCAL FUNDS 700183 374.241.48 1010001 LOCAL FUNDS 700183 16,689,700.00 1010001 LOCAL FUNDS 700185 3,327,769.00 1010001 LOCAL FUNDS 700196	MONITORINO & QUALITY ASSURANCE 70297 ELIG SVCS: ELIG SVCS: TANF SANCTIONS 70306 ELIG SVCS: ELIG SVCS: TANF SANCTIONS 70306 PROGRAM OPERATIONS 70327 PROGRAM OPERATIONS 70327 PREVENTION SERVICES FAMILIES 70337 PREVENTION SERVICES FAMILIES 70337 70337	OFFICE OF QUALITY ASSURANCE & ANALYSIS SANCTIONS LINIT SANCTIONS UNIT SEPURY ADMINISTRATOR PROGRAM OPERATIONS DEPUTY ADMINISTRATOR PROGRAM OPERATIONS HOMELESS PREVENTION FAMILIES UNIT HOMELESS PREVENTION IN OUTDUBLES UNIT	711002 OFFICE SUPPLIES 7,000.00 7011001 CONTINUING FLAL TIME 75,559.00 7014008 MSC FRINGE BENEFITS 19,303.00 7011001 CONTINUING FLAL TIME 1,485,579.85 7011001 CONTINUING FLAL TIME 1,485,579.85 7014008 MSC FRINGE BENEFITS 374,241.48 7741002 MINITENANCE OF PERSONS 4,689,700.00 7411002 MINITENANCE OF PERSONS 3,277.99.00
JAO 2023 0100 LOCAL FUNDS 5000 JAO 2023 0100 LOCAL FUNDS 2023 0100 LOCAL FUNDS 2023 0100	FAMILY SERVICES ADMINISTRATION 9800 1	348,586.01 1010001 LOCAL FUNDS 700191 87,464.41 1010001 LOCAL FUNDS 700191 30,614,512.8 1010001 LOCAL FUNDS 700191 3,775,590.38 1010001 LOCAL FUNDS 700193 454,124.15 1010001 LOCAL FUNDS 700193 85,744.19 1010001 LOCAL FUNDS 700193	PREVENTION SERVICES YOUTH 70336 PERMANENT SUPPORTIVE HOUSING FAMILES 70347 PERMANENT SUPPORTIVE HOUSING FAMILES 70347 PERMANENT SUPPORTIVE HOUSING FAMILES 70347 PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONAL FAMILES 70347 PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONAL FORMANDIATION FOR	HOMELESS PREVENTION YOUTH UNIT PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT PERMANENT SUPPORTIVE HOUSING MOVIPOLIA'S UNIT PERMANENT SUPPORTIVE HOUSING MOVIPOLIA'S UNIT PERMANENT SUPPORTIVE HOUSING MOVIPOLIA'S UNIT	7141002 MANTENANCE OF PERSONS 544,000.00 7011001 CONTINUING FULL TIME 346,586 017 7014008 MISC FRANCE BENEFITS 87.464.41 7141002 MANTENANCE OF PERSONS 30,614,512.88 7011001 CONTINUING FULL TIME 3,775,590.38 7014008 MISC FRANCE BENEFITS 451,121.15 7131035 IT HARDWARE MANTENANCE 6,724.19
JAD 2023 0100 LICAL FUNDS 5000 100 2023 0100 LICAL FUNDS 5000 1400 2023 0100 LICAL FUNDS 2000 2	FAMILY SERVICES ADMINISTRATION SH61 0409	337,273.75 1010001 LOCAL FUNDS 700113 86,342.07 1010001 LOCAL FUNDS 700113 2,500.00 1010001 LOCAL FUNDS 700113 5,000.00 1010001 LOCAL FUNDS 700113 1,000.00 1010001 LOCAL FUNDS 700113	PERIAMENT SUPPORTIVE HOUSING INDIVIDUAT/0346 PERIAMENT SUPPORTIVE HOUSING INDIVIDUAT/0346 CASE MIGHT: SNAP EAT JOB READINESS 70306	PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT OFFICE OF SIMP EMPLOYMENT AND TRAINING OFFICE OF SIMP EMPLOYMENT AND TRAINING	7133001 CONTRACTUAL SERVICES - 071 350,000.00 7141002 MAINTENANCE OF PERSONS 80,74.34 87 7011001 CONTINUING FULL TIME 337,273.75 7014008 MSC FENDE BENEFITS 80,342.07 7111002 OFFICE SUPPLIES 2,500.00 7513000 TARACE - 001T OF CITY 5,000.00 7130011 OFFICE SUPPLIES 2,500.00 7130101 OFFICE SUPPORT 1,000.00 7130101 PSINTING, DUPLICATING, ETC 2,500.00 7130101 PSINTING, DUPLICATING, ETC 2,50
JA0 2023 0100 LOCAL FUNDS 2000 JA0 2023 0100 LOCAL FUNDS 5000	INCOME MANTENANCE	5,000.00 1010001 LOCAL FUNDS 700110 237,324.46 1010001 LOCAL FUNDS 700118 56,271.79 1010001 LOCAL FUNDS 70018 3.137.445.03 1010001 LOCAL FUNDS 700180	CASE MGMT: SNAP EAT JOB READINESS 70006 CASE MGMT: SNAP EAT JOB READINESS 70006 CASE MGMT: SNAP EAT TOR READINESS 70006 CASE MGMT: SNAP EAT PART. REIMBURSEMEN 70006 CASE MGMT: SNAP EAT PART. REIMBURSEMEN 70006 CASE MGMT: POWER SSI 70290 CASE MGMT: POWER SSI 70290 SNELTER OPERATIONS: FAMILES 70348	OFFICE OF SNAP EMPLOYMENT AND TRAINING OFFICE OF SNAP EMPLOYMENT AND TRAINING OFFICE OF SNAP EMPLOYMENT AND TRAINING DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, CO DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, CO HOMELESS SERVICES CONTINUUM FAMILIES UNIT	7/33015 ADVERTISING 9,000.00 7/131002 TRAVEL - LOCAL PERSONS 25,000.00 7/14/1002 MINITENANCE OF PERSONS 5,000.00 7/14/1002 MINITENANCE OF PERSONS 5,000.00 7/11/1001 CONTINUING FULL TIME 237,324.46 7/014/00 MISC FRINGE BENEFITS 56,271.79 7/011/001 CONTINUING FULL TIME 3,137,476.
JAO 2023 0100 LOCAL FUNDS 5000	FAMILY SERVICES ADMINISTRATION	141,984.10 1010001 LOCAL FUNDS 700180 840,519.49 1010001 LOCAL FUNDS 700180 4,102.84 1010001 LOCAL FUNDS 700180 15,084,167.02 1010001 LOCAL FUNDS 700180 1,700,000.00 1010001 LOCAL FUNDS 700180 244,812.26 1010001 LOCAL FUNDS 700180	SHELTER OPERATIONS: FAMILES 70348	HOMELESS SERVICES CONTINUIUM FAMILES UNIT HOMELESS SERVICES CONTINUIM GENERAL UNIT	70/12003 CONTINUING PART TIME 68,870.00
100 2023 3100 LOCAL FUNDS 5000 100 2024 FUNDS 5000 1000 LOCAL FUNDS 5000 1000 2023 3100 LOCAL FUNDS 5000 1000 2023 1000 LOCAL FUNDS 5000 1	FAMILY SERVICES ADMINISTRATION HC77 0305 FAMILY SERVICES ADMINISTRATION HC77 0307 FAMILY SERVICES ADMINISTRATION HC77 0330 FAMILY SERVICES ADMINISTRATION HC77 0330 FAMILY SERVICES ADMINISTRATION HC77 0308 FAMILY SERVICES ADMINISTRATION HC77 0308 FAMILY SERVICES ADMINISTRATION HC77 0309 FAMILY SERVICES ADMINISTRATION HC77 0309 FAMILY SERVICES ADMINISTRATION HC77 0309	179.913.17 1010001 LOCAL FUNDS 700186 614.293.31 0100001 LOCAL FUNDS 700186 74,449.59 1010001 LOCAL FUNDS 700186 79,449.59 1010001 LOCAL FUNDS 700186 12,424.004.73 1010001 LOCAL FUNDS 700186	HSC SHELTER OPERATIONS SUPPORT - GENE 70350	HOMELESS SERVICES CONTINUAL GENERAL UNIT	17/21009 ELECTRICITY
JAD 2023 0100 LCCAL FUNDS 5000	FAMILY SERVICES ADMINISTRATION HC77 0310 FAMILY SERVICES ADMINISTRATION HC77 0310 FAMILY SERVICES ADMINISTRATION HC77 0402 FAMILY SERVICES ADMINISTRATION HC77 0409 FAMILY SERVICES ADMINISTRATION HC77 0501 FAMILY SERVICES ADMINISTRATION HC77 0501 FAMILY SERVICES ADMINISTRATION HC77 0501	6,778,507.35 1010001 LOCAL FUNDS 700188 60,678.29 1010001 LOCAL FUNDS 700186 3,980.00 1010001 LOCAL FUNDS 700186 5,651.80 1010001 LOCAL FUNDS 700188 72,608.55 1010001 LOCAL FUNDS 700186 16,278,580.67 1010001 LOCAL FUNDS 700188	HSC SHELTER OPERATIONS SUPPORT. GENE 70350	HOMELESS SERVICES CONTINUOUS GENERAL UNIT HOMELESS SERVICES CONTINU	7721011 OCCUPANCY FIXED COSTS 6,778.507.33. 7731095 IT SOFTWARE MANTENANCE 60,678.29 7133001 ONTRACTUAL SERVICES - 071 5,869.10 7133001 ONTRACTUAL SERVICES - 071 5,869.10 7133001 ONTRACTUAL SERVICES - 071 5,869.10 7133001 ONTRACTUAL SERVICES - 071 72,809.55 7141002 MANTENANCE OF PERSONS 18,278.580.67 7141002 MANTENANCE OF PERSONS 18,278.580.67 7011001 CONTINUING FULL TIME 19,83.387.30 1,963.3
IAO 2023 0100 LOCAL FUNDS 5000 IAO 2023 0100 LOCAL FUNDS 5000 JAO 2023 0100 LOCAL FUNDS 5000	FAMILY SERVICES ADMINISTRATION VOST 0125 FAMILY SERVICES ADMINISTRATION VOST 0147 FAMILY SERVICES ADMINISTRATION HC55 0111 FAMILY SERVICES ADMINISTRATION HC55 0147 FAMILY SERVICES ADMINISTRATION HC55 0001 FAMILY SERVICES ADMINISTRATION HC56 FAMILY SERVICES ADMINISTRATION HC56 FAMILY SERVICES ADMINISTRATION HC56 FAMILY SERVICES ADMINISTRATION HC16 FAMILY SERVICES ADMINISTRATION HC16 FAMILY SERVICES ADMINISTRATION HC16 10111	284,181.23 1010001 LOCAL FUNDS 700213 797,739.16 1010001 LOCAL FUNDS 700179 204,067.62 1010001 LOCAL FUNDS 700179 25,279,327.14 1010001 LOCAL FUNDS 700179 1,980,000.00 1010001 LOCAL FUNDS 700210	YOUTH SERVICES: DIVERSION PROGRAM (STE 7029) VOUTH SERVICES: DIVERSION PROGRAM (STE 7029) SHORT TERM FAMILY HOUSING (STFH) OPS SHORT TERM FAMILY HOUSING (STFH) OPS 70348 SHORT TERM FAMILY HOUSING (STFH) OPS 70348 TRANSTIONAL AGE YOUTH SHELTER 70339 TRANSTIONAL AGE YOUTH SHELTER 70339 TRANSTIONAL TARGETED AFFORDABLE HO 70348	YOUTH FOCUSED UNIT YOUTH FOCUSED WIT HOMELESS SERVICES CONTINUUM FAMILIES UNIT HOMELESS SERVICES CONTINUUM FAMILIES UNIT HOMELESS SERVICES CONTINUUM FAMILIES UNIT TRASITIONAL AGE YOUTH SHELTER UNIT HOMELESS SERVICES CONTINUUM FAMILIES UNIT	7012000 TERM FULL TIME 59.783.10
JAO 2023 0100 LOCAL FUNDS 5000 JAO 2023 0100 LOCAL FUNDS 2000 JAO 2023 0100 LOCAL FUNDS 2000 JAO 2023 0100 LOCAL FUNDS 2000	FAMILY SERVICES ADMINISTRATION	166,898.82 1010001 LOCAL FUNDS 700115 2,305,828.66 1010001 LOCAL FUNDS 700114	HISC IFAMILIES I TARGETED AFFORDABLE HO) 70348 HISC IFAMILES I TARGETED AFFORDABLE HO) 70348 HISC INDIVIDUAL STAH HISC INDIVIDUAL STAH 70349 CASE MGMIT - HOMELESS FAMILIES 70303 CASE MGMIT - HOMELESS FAMILIES 70303 CASE MGMIT - HOMELESS FAMILIES 70303	HOMELESS SERVICES CONTINUAL FAMILES UNIT HOMELESS SERVICES CONTINUAL FAMILES UNIT HOMELESS SERVICES CONTINUAL FAMILES UNIT HOMELESS SERVICES CONTINUAL RIDMODULAS UNIT OFFICE OF WORK OPPORTUNITY (OWO EAT) & FSACWO-POFICE OF WORK OPPORTUNITY (OWO EAT) & FSACWO-PORTUNITY (OWO EAT) & FSA	
HO 2023 0100 LOCAL FUNDS 2000 HO 2023 1136 JAPPA LOCAL REVES 2000 JAO 2023 1136 JAPPA LOCAL REVES 2000	INCOME_MANNTENANCE	131,184.00 1010190 ARPA - LOCAL RE 700115 10,000.00 1010190 ARPA - LOCAL RE 700115 228,756.00 1010190 ARPA - LOCAL RE 700115 2,000,000.00 1010190 ARPA - LOCAL RE 700115	CASE MAMT: TANF JOBS 70303 CASE MAMT: HOMELESS FAMILIES 70303	OFFICE OF WORK OPPORTUNITY (OWO EST) & FSACWORF OFFICE	7014008 MISC FRINGE BENEFITS 131,184.00 7111002 OFFICE SUPPLIES 10,000.00 7131009 PROF SERVICE FEES & CONTR 228,756.00
JAO 2023 8158 APPA - MLINICIPAL 5000 JAO 2023 8158 APPA - MLINICIPAL 5000 JAO 2023 8158 APPA - MLINICIPAL 5000 JAO 2023 8156 APPA - MLINICIPAL 5000	FAMILY SERVICES ADMINISTRATION SHID 0147 FAMILY SERVICES ADMINISTRATION SHID 0001 FAMILY SERVICES ADMINISTRATION SHID 0125 FAMILY SERVICES ADMINISTRATION SHID 0147 FAMILY SERVICES ADMINISTRATION SHID 0147 FAMILY SERVICES ADMINISTRATION SHID 0001 FAMILY SERVICES ADMINISTRATION SHID 0001 FAMILY SERVICES ADMINISTRATION SHID 0001 FAMILY SERVICES ADMINISTRATION THOSE FAMILY SERVICES ADMINISTRATION THOSE 0001	85,542.27 4015918 ARPA - MUNICIPAI 700191 11,925,357.00 4015918 ARPA - MUNICIPAI 700191 1,969,157.10 4015918 ARPA - MUNICIPAI 700193 499,000.90 4015918 ARPA - MUNICIPAI 700193 15,941,721.00 4015918 ARPA - MUNICIPAI 700193 864,875.00 4015918 ARPA - MUNICIPAI 700193	PERMANENT SUPPORTIVE HOUSING FAMILIES 70347 PERMANENT SUPPORTIVE HOUSING FAMILIES 70347 PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONS PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONS PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONS PERMANENT SUPPORTIVE HOUSING INDIVIDUATIONS OVERFLOW SHELTER FUNDING TOMAN HOUSING YOUTH TOWNSTINDIAL HOUSING YOUTH TOWASTINDIAL HOUSING YOUTH TOWASTINDIAL HOUSING YOUTH TOWASTINDIAL HOUSING YOUTH	PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT PERMANENT SUPPORTIVE HOUSING FAMILIES UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT PERMANENT SUPPORTIVE HOUSING INDIVIDUALS UNIT HOMELESS SERVICES CONTINUAM INDIVIDUALS UNIT HOMELESS VOUTH UNIT	7014008 MSC FRINGE BENEFITS 83,542,27 7141002 MINTENANCE OF PERSONS 11,825,367 0.0 7074000 TERM PULL TIME 1,969,157.10 7074000 MINCENANCE OF PERSONS 15,417,211,00 MINTENANCE OF PERSONS 15,417,211,00 MINTENANCE OF PERSONS 15,417,211,00 MINTENANCE OF PERSONS 864,875,00 MINTENANCE OF PERSONS 806,875,00 MINTENANCE OF PERSONS 807,750,00 MINTENANCE OF PERSONS MINTENANCE OF PERSONS MINTENANCE OF PERSONS MIN
JAO 2023 8158 APPA - M.INICIPAL 5000 JAO 2023 8158 APPA - M.INICIPAL 5000 JAO 2023 8158 APPA - M.INICIPAL 5000 JAO 2023 8200 FEDERAL GRANTS 5000	FAMILY SERVICES ADMINISTRATION	284.457.98 4019918 ARPA - MUNICIPAL 700198 70.453.02 4019918 ARPA - MUNICIPAL 700198 1,801.578.00 4015918 ARPA - MUNICIPAL 700198 449.754.29 4020002 FEDERAL GRANTI 700171 115.137.10 4020002 FEDERAL GRANTI 700171 151.313.00 4020002 FEDERAL GRANTI 700173 0681.843.00 4020002 FEDERAL GRANTI 700173	HSC SHELTER OPERATIONS SUPPORT - GENE 70340 HSC SHELTER OPERATIONS SUPPORT - GENE 70340 HSC SHELTER OPERATIONS SUPPORT - GENE 70340 CSBG ADMINISTRATIVE SERVICES 70332 CSBG ADMINISTRATIVE SERVICES 70332 CSBG PASS THROUGH 70332 CSBG PASS THROUGH 70332	HOMELESS YOUTH UNIT HOMELESS YOUTH UNIT HOMELESS YOUTH UNIT COMMUNITY SERVICES BLOCK GRANT UNIT	7012006 TERM FULL TIME 284.457.98 7014006 MISC FRANCE BENEFITS 70.453.02 7141002 MANTENANCE OF PERSONS 1,801.578.00 7011001 CONTINUANO FULL TIME 449.754.29 7014006 MISC FRANCE BENEFITS 115.137.10 7141002 MANTENANCE OF PERSONS 151.313.00 7141002 MANTENANCE OF PERSONS 10,818.48.35 7141002 MANTENANCE OF P
JAO 2023 8200 FEDERAL GRANTS 100F JAO 2023 8200 FEDERAL GRANTS 5000	AGENCY FINANCIAL OPERATIONS	30,000.00 4020002 FEDERAL GRANTI 150002 148,887.00 4020002 FEDERAL GRANTI 700172 175,000.00 4020002 FEDERAL GRANTI 700172 100,000.00 4020002 FEDERAL GRANTI 700172 3,000.00 4020002 FEDERAL GRANTI 700332 15,000.00 4020002 FEDERAL GRANTI 700332 2,000.00 4020002 FEDERAL GRANTI 700332	AGENCY ACCOUNTING SERVICES 10002 CSBG DISCRETIONARY 70332 CSBG DISCRETIONARY 70332 CSBG DISCRETIONARY 70332 CSBG DISCRETIONARY 70332 CSBG QUALITY ASSURANCE 70332 CSBG QUALITY ASSURANCE 70332 CSBG QUALITY ASSURANCE 70332	ACCOUNTING DMISION COMMUNITY SERVICES BLOCK GRANT UNIT	713301 CONTRACTUL SERVICES - 0TI 30,000.00 7133001 CONTRACTUL SERVICES - 0TI 48,687.00 7133001 CONTRACTUL SERVICES - 0TI 175,000.00 7133001 CONTRACTUL SERVICES - 0TI 175,000.00 7111002 OFFICE SUPPLIES 3,000.00 7111002 OFFICE SUPPLIES 3,000.00 7121009 TREEPPOME TELETPE, TELEG 15,000.00 7131003 TRAVEL - OUT OF CITY 2,000.00
JAD 2023 8200 FEDERAL GRANTS 5000 JAD 2023 8200 FEDERAL GRANTS 2000 JAD 2023 8200 FEDERAL GRANTS 2000	FAMILY SERVICES ADMINISTRATION CS10 0410 FAMILY SERVICES ADMINISTRATION CS10 0424 FAMILY SERVICES ADMINISTRATION CS10 0425 FAMILY SERVICES ADMINISTRATION CROFF 0691 FAMILY SERVICES ADMINISTRATION CS10 0425 FAMILY SERVICES ADMINISTRATION CROFF 0691 FAMILY SERVICES ADMINISTRATION	6,717.46 4020002 FEDERAL GRANT 700332 110,063.00 4020002 FEDERAL GRANT 700198 1,334,637.00 4020002 FEDERAL GRANT 700198 25,500.00 4020002 FEDERAL GRANT 700113 150,000 0 4020002 FEDERAL GRANT 700113	CSBG QUALITY ASSURANCE 70332 CSBG QUALITY ASSURANCE 70332 CSBG QUALITY ASSURANCE 70332 CSBG QUALITY ASSURANCE 70332 RAPID REHOUSING - FAMILIES 70343 RAPID REHOUSING - FAMILIES 70343 CASE MIGHT. SAMP EAT JOB READINESS 70305 CASE MIGHT. SIMP EAT JOB READINESS 70305	COMMUNITY SERVICES BLOCK GRANT UNIT COMMUNITY SERVICES BLOCK GRANT UNIT COMMUNITY SERVICES BLOCK GRANT UNIT RAPID REHOUSING FAMILES UNIT RAPID REHOUSING FAMILES UNIT RAPID REHOUSING FAMILES UNIT OFFICE OF SMAP EMPLOYMENT AND TRAINING OFFICE OF SMAP EMPLOYMENT AND TRAINING	713101 OFFICE SUPPORT 3,418.36 7131002 CONFERENCE FEES 2,000.00 7131002 PAYMENT OF MEMBERSHIP DUI 6,717.46 7141002 MAINTENANCE OF PERSONS 1,334.637.00 7141002 MAINTENANCE OF PERSONS 1,334.637.00 MAINTENANCE OF PERSONS 1,334.637.00 7132001 POS ESENVECE FEES LOOTINE 25,000.00 7132001 CONTRACTUAL SERVICES - OTI 150,000.00 713201 713
JAD 2023 2000 FEDERAL GRANTS 2000 JAD 2023 2000 FEDERAL GRANTS 1000 JAD 2023 2020 FEDERAL GRANTS 1000 JAD 2023 2020 FEDERAL GRANTS 1000 JAD 2023 2020 FEDERAL GRANTS 2000	INCOME_MANUTENANCE	150.039.30 4020002 FEDERAL GRANT. 700140 1,167,840.50 4020002 FEDERAL GRANT. 700142 298,915.96 4020002 FEDERAL GRANT. 700142 1,793,588.63 4020002 FEDERAL GRANT. 100135 459,151.02 4020002 FEDERAL GRANT. 100135 12,750.00 4020002 FEDERAL GRANT. 700128	ELIG SVCS: ADMINISTRATIVE SUPPORT 70288 ELIG SVCS: ADMINISTRATIVE SUPPORT 70288 ELIG SVCS: CALL CENTER 70287 ELIG SVCS: CALL CENTER 70287 REK MANAGEMENT - GENERAL 70324 REK MANAGEMENT - GENERAL 70324 ECEA SUBSIDY: SNAP 70334	OFFICE OF ADMINISTRATIVE SUPPORT OFFICE OF ADMINISTRATIVE SUPPORT DIS GALL CENTER DIS GALL CENTER FRAUD INVESTIGATIVE UNIT FRAUD INVESTIGATIVE UNIT OFFICE OF SNAP EMPLOYMENT AND TRAINING	7011001 CONTINUING FILL TIME 586,091.03 7014008 MSC FRINGE BIRBETTS 150,039.30 7011001 CONTINUING FILL TIME 1,167,840.50 7014008 MSC FRINGE BIRBETTS 90,915.06 7014008 MSC FRINGE BIRBETTS 90,915.06 7011001 CONTINUING FILL TIME 1,705,586.85 7014008 MSC FRINGE BIRBETTS 459,151.02 7141009 SUBSIDESS 12,760.00 12,760.00
JAO 2023 2020 FEDERAL GRANTS 105F JAO 2023 2020 FEDERAL GRANTS 105F JAO 2023 2020 FEDERAL GRANTS 2005 JAO 2023 2020 FEDERAL GRANTS 2000 JAO 2023 2023 2023 JAO 2023 2023 2023 JAO 2023	AGENCY FINANCIAL OPERATIONS ACCT 0111 AGENCY FINANCIAL OPERATIONS ACCT 0147 INCOME MANTENANCE E144 0111 INCOME MANTENANCE E144 01017 INCOME MANTENANCE E144 0409 INCOME MANTENANCE E119 0117 INCOME MANTENANCE E119 0111 INCOME MANTENANCE E119 0111 INCOME MANTENANCE E119 0117 INCOME MANTENANCE E119 0117 INCOME MANTENANCE E119 0117 INCOME MANTENANCE E119 0147 INCOME MANTENANCE E119 0147 INCOME MANTENANCE E119 0147	10,075.56 4020002 FEDERAL GRANT: 150002 201,098.00 4020002 FEDERAL GRANT: 700148 51,481.08 4020002 FEDERAL GRANT: 700148 234,400.00 4020002 FEDERAL GRANT: 700148 346,098.33 4020002 FEDERAL GRANT: 700148 88,598.06 4020002 FEDERAL GRANT: 700333	AGENCY ACCOUNTING SERVICES 10002 AGENCY ACCOUNTING SERVICES 10002 ELIG SVCS: ELIG SVCS: 100% ADMINADMIN 70288 ELIG SVCS: EDIO DEPT ADMINISTRATOR 70289 ELIG SVCS: DO DEPT ADMINISTRATOR 70289	ACCOUNTINS DIVISION ACCOUNTINS DIVISION OFFICE OF ADMINISTRATIVE SUPPORT OFFICE OF ADMINISTRATIVE SUPPORT OFFICE OF ADMINISTRATIVE SUPPORT OFFICE OF THE DEPUTY ADMINISTRATOR (DPO) OFFICE OF THE DEPUTY ADMINISTRATOR (DPO)	7011001 CONTINUING FULL TIME 39,337 64 7014009 MISC FERNIGE BENEFITS 10,075.56 7011001 CONTINUING FULL TIME 201,080.00 7014009 MISC FERNIGE BENEFITS 51,481.08 7132001 CONTRACTUL SERVICES O'T 224,400.00 7014009 MISC FRONGE BENEFITS 346,088.33 7014009 MISC FRONGE BENEFITS 86,596.60
JA0 2023 8200 FEDERAL GRANTS 2000 JA0 2023 8200 FEDERAL GRANTS 2000 JA0 2023 9200 FEDERAL GRANTS 2000 JA0 2023 9200 FEDERAL GRANTS 2000 JA0 2023 8200 FEDERAL GRANTS 2000	INCOME MAINTENANCE	458,483.73 4020002 FEDERAL GRANT: 700113 30,428.43 4020002 FEDERAL GRANT: 700113	CASE MGMT: SNAP E&T JOB READINESS 70305	OFFICE OF SNAP EMPLOYMENT AND TRAINING	7011001 CONTINUING FULL TIME 131,724.80 7011001 CONTINUING FULL TIME 131,647.80 7011001 CONTINUING FULL TIME 458,483.73 7014008 MISC FRINGE BENEFITS 30,428.43 7014008 MISC FRINGE BENEFITS 30,40.49 30

	PLOYMENT AND TRAINING 7111002 OFFICE SUPPLIES 3,000.00 PLOYMENT AND TRAINING 7111002 OFFICE SUPPLIES 7,000.00 PLOYMENT AND TRAINING 7111002 OFFICE SUPPLIES 7,000.00	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND	CASE MGMT: SNAP EAT JOB READINESS	L GRANT: 700113 L GRANT: 700113 L GRANT: 700113	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	3,000.00 40 7,000.00 40	0147 0201 0201 0201 0408	CM24 CM24 CM24 CM24 CM24 CM24	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
	PICOYMENT AND TRAINING 711000 PROF SERVICE FEES & COMTR 100.000.00 PROF SERVICE FEES & COMTR 13.604.00 PICOYMENT AND TRAINING 711000 PROF SERVICE FEES & COMTR 13.604.00 PICOYMENT AND TRAINING 7141007 GRANTS & GRATUTIES 90.000.00 PICOYMENT AND TRAINING 7141007 GRANTS & GRATUTIES 105.000.00 PICOYMENT AND TRAINING 7141007 GRANTS & GRATUTIES 105.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PICOYMENT AND TRAINING 7171000 PILOTRAINES EQUIPMENT & MM 1.000.00 PILOTRAINING 7171000 PILOTRAINING 51000 PICOYMENT AND TRAINING 7171000 PICOYMENT AND TRAI	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND	CASE MGMT: SNAP E&T JOB READINESS	L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700113	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	100,000.00 40 134,804.00 40 93,000.00 40 105,000.00 40 6,000.00 40 14,000.00 40	0408 0506 0506 0702 0702	CM24 CM24 CM24 CM24 CM24 CM24	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAD 2023 8200 JAD 2023 8200 JAD 2023 8200 JAD 2023 8200 JAD 2023 8200
	PLOYMENT AND TRAINING 7141025 PARTICIPANT TRAINSPORTATIO 15,000.00 PRICYMENT AND TRAINING 7141025 PARTICIPANT TRAINSPORTATIO 15,000.00 PLOYMENT AND TRAINING 7011001 CONTINUING FULL TIME 192,534.97 - RLD 7014000 MISC, FRANCE BENEFITS 42,289.95 - FEAM 7011001 CONTINUING FULL TIME 314,173.68	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND 70390 DIRECTOR'S OFFICE - RL0 70390 DIRECTOR'S OFFICE - RL0 70395 ELIGBILITY REVIEW TEAM 70285 ELIGBILITY REVIEW TEAM	CASE MGMT: SNAP E&T PART. REIMBURSEMEN CASE MGMT: SNAP E&T PART. REIMBURSEMEN ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU) ELIG REVIEW & INVESTIGATION FLIS REVIEW & INVESTIGATION	L GRANT: 700110 L GRANT: 700110 L GRANT: 700131 L GRANT: 700131 L GRANT: 700156	4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA	15,000.00 40 5,000.00 40 192,534.97 40 49,288.95 40 314,173.68 40	0537 0537 0111 0147 0111	CM23 CM23 E116 E116 QM11	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAD 2023 8200 JAD 2023 8200 JAD 2023 8200 JAD 2023 8200 JAD 2023 8200
	7011001 CONTINUING FIALT THE	10321 DCAS LINIT T0321 DCAS LINIT DCAS LINIT T0321 DCAS LINIT	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,991,186.74 40 185,913.90 40 474,607.93 40 6,750.00 40 976.35 40 59.71 40	0111 0125 0147 0201 0305	S S112 S S112 S S112 S S112 S S112 S S112 S S112 S S112	MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE	FEDERAL GRANTS 1000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
	712/0101 RENTALS LAND & STRUCTURES 203.811.85 713/030 TRAVEL OUT OF CITY 202.50 713/030 TRAVEL OUT OF CITY 202.50 713/030 TRAVEL OUT OF CITY 202.50 713/030 TRAVEL OUT OF LIMIT OF THE TRAVEL 202.50 713/030 TRAVEL OUT OF LIMIT OF LIMIT OUT OUT OUT OUT OUT OUT OUT OUT OUT OU	70321 DCAS UNIT 70321 DCAS UNIT 70	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN	L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	203,811.36 40 2,025.00 40 20,425.77 40 6,750.00 40 2,700.00 40	0309 0402 0408 0419 0425 0441	S S112 S S112 S S112 S S112 S S112 S S112 S S112	MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE	FEDERAL GRANTS 1000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
	7/13201 CONTRACTUL SERVICES - OTI 7/10/122-71 7/17/022-71 7/17/022	70321 DCAS UNIT	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN ELIG SVCS: PROG. OPERATIONS (CMU)	L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 700131	4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA	7,710,732,47 40 6,750.00 40 27,000.00 40 1,643,167,76 40 4,231,135.09 40	0409 0701 0710 0711 0111	S S112 S S112 S S112 S S112 S S112 E115	MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE INCOME MAINTENANCE	FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
Company	RENGE CENTERS HST, TAYLOR ST, CD 7111002 OFFICE SUPPLIES 6.299.15 RENGE CENTERS HST, TAYLOR ST, CD 7121006 ELECTRICITY 181.035.00 RENGE CENTERS HST, TAYLOR ST, CD 7121006 TREPHONE, TELETYPE, TELET 13.000.00 RENGE CENTERS HST, TAYLOR ST, CD 7121007 RENTALS LARD & STRUCTURES 1674.686.94 RENGE CENTERS HST, TAYLOR ST, CD 7131004 SCRUTTY SERVICES 187.22.00	70290 DECENTRALIZED 5 SERVICE CENTER	ELIG SVCS: PROG. OPERATIONS (CMU)	L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	6,259.15 40 181,035.00 40 13,000.00 40 1,674,686.94 40 188,722.00 40	0201 0305 0308 0309	E115 E115 E115 E115	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
Column C	ERMCE CENTRES HST, TAVLOR ST, CQ 1731011 OFFICE SUPPORT 27 270 20 ERMCE CENTRES HST, TAVLOR ST, CQ 1731020 ERMCE CENTRES HST, TAVLOR ST, CQ 1731020 ERMCE CENTRES HST, TAVLOR ST, CQ 1731020 FAVMENT OF HEMBERSHF DU 1,550,00 MSC, FRINCE BENEFITS 305,768,27 MSC, FRINCE BENEFITS 305,768,27 101001 CONTRINING FULL TIME 305,768,27 101001 CONTRINING FULL TIME 305,768,27 305,768,27 101001 CONTRINING FULL TIME 305,768,27 305,768,27 101001 CONTRINING FULL TIME 305,768,27 305,768,27 101001 CONTRINING FULL TIME 305,768,27 305,768,27 101001 CONTRINING FULL TIME 305,768,27 101001 1010	10290 DECENTRALIZE 0 5 SERVICE CENTER 70290 DECENTRALIZE 0 5 SERVICE CENTER 70290 DECENTRALIZE 0 5 SERVICE CENTER 70323 QUALITY CONTROL UNIT 70323 QUALITY CONTROL UNIT 70324 OFFICE OF ESA'S ADMINISTRATOR	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: PROG. OPERATIONS (CMU) RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 100135 L GRANT: 100135 L GRANT: 700141	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	27,078.01 40 2,500.00 40 1,550.00 40 1,315,594.81 40 335,768.27 40 333,414.20 40	0419 0425 0111 0147 0111	E115 E115 SS C101 SS C101 E118	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE MANAGEMENT SERVICE MANAGEMENT SERVICE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
Column	PLOYMENT AND TRAINING 7141002 MAINTENANCE OF PERSONS 154,527.00 PLOYMENT AND TRAINING 7141009 SUBSIDIES 15,780.00 PLOYMENT AND TRAINING 7141009 SUBSIDIES 25,000.00 PLOYMENT AND TRAINING 7141009 SUBSIDIES 86,780.00 PLOYMENT AND TRAINING 7141002 MAINTENANCE OF PERSONS 50,000.00	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND	CASE MGMT: SNAP E&T JOB READINESS CASE MGMT: SNAP E&T PART. REIMBURSEMEN	L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700110	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	154,527.00 40 15,750.00 40 25,000.00 40 86,750.00 40 50,000.00 40	0501 0507 0507 0507	CM25 CM25 CM25 CM25	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
The color of the	7714008 MISC FRINGE BENEFITS 96,947.09 7714008 IT SOFTWARE BENEFITS 96,947.09 7714008 IT SOFTWARE MAINTENANCE 38,947.43 7713001 CONTRACTUAL SERVICES - OTN 85,705.00 8,995CIAL INITIATIVES 7711001 CONTRIBUTION FULL TIME 178,875.16	70321 DCAS UNIT	INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN ELIG SVCS: POLICY & SPECIAL INITIATIVES	L GRANT: 100071 L GRANT: 100071 L GRANT: 100071 L GRANT: 700143	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	86,847.09 40 38,947.43 40 85,705.00 40 178,875.16 40	0442 0409 0111	S S107 S S107 E154	MANAGEMENT SERVICE MANAGEMENT SERVICE MANAGEMENT SERVICE INCOME MAINTENANCE	FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
Column C	E UNIT 7141002 MANTENANCE OF PERSONS 776,980.00 ASSURANCE & ANALYSIS 7011001 CONTRILLING FLLT TIME 1,322,154.70 ASSURANCE & ANALYSIS 7014008 MISC FRINGE BENEFITS 338,471.61 ASSURANCE & ANALYSIS 7011001 CONTRILLING FULL TIME 20,074.05 ASSURANCE & ANALYSIS 7014008 MISC FRINGE BENEFITS 23,570.96	70334 DOMESTIC VIOLENCE UNIT 70297 OFFICE OF QUALITY ASSURANCE & A 70297 OFFICE OF QUALITY ASSURANCE & A 70297 OFFICE OF QUALITY ASSURANCE & A 70297 OFFICE OF QUALITY ASSURANCE & A	DOMESTIC VIOLENCE SERVICES MONITORING & QUALITY ASSURANCE MONITORING & QUALITY ASSURANCE MONITORING & QUALITY ASSURANCE MONITORING & QUALITY ASSURANCE	L GRANT: 700174 L GRANT: 700157 L GRANT: 700157 L GRANT: 700157 L GRANT: 700157	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	776,980.00 40 1,322,154.70 40 338,471.61 40 92,074.05 40 23,570.96 40	0501 0111 0147 0111 0147	NISTRATION DV10 QM10 QM10 QM10 QM10 QM10	FAMILY SERVICES ADM INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 5000 FEDERAL GRANTS 2000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
A	TRAINE SUPPORT 713000 PROF SERVICE FEES & CONTR 45,973.88	70288 OFFICE OF ADMINISTRATIVE SUPPOR 70288 OFFICE OF ADMINISTRATIVE SUPPOR 70318 APPLICATION SUPPORT UNIT 70318 APPLICATION SUPPORT UNIT 70288 OFFICE OF ADMINISTRATIVE SUPPOR 70305 OFFICE OF ADMINISTRATIVE SUPPOR 70305 OFFICE OF SAMP EMPLOYMENT AND	ELIG SVCS: FOOD STAMP BONUS ELIG SVCS: FOOD STAMP BONUS INFORMATION TECHNOLOGY SERVICES - GEN INFORMATION TECHNOLOGY SERVICES - GEN ELIG SVCS: SNAP STATE EXCHANGE CASE MGMT: SNAP EAT JOB READINESS	L GRANT: 700334 L GRANT: 100071 L GRANT: 100071 L GRANT: 700146 L GRANT: 700113	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	90,000.00 40 88,571.30 40 22,162.26 40 6,371.99 40 322,135.28 40	0409 0111 0147 0402 0111	E137 S S102 S S102 E138 CM05	INCOME MAINTENANCE MANAGEMENT SERVICE MANAGEMENT SERVICE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
No.	PLOYMENT AND TRANNING 7011001 CONTINUING FULL TIME 880.384.15 PLOYMENT AND TRANNING 7012006 TERM FULL TIME 145.275.63 PLOYMENT AND TRANNING 7014008 MISC FRANCE BENEFITS 265.123.78 PLOYMENT AND TRANNING 7111000 OFFICE SUPPLIES 2,500.00 PLOYMENT AND TRANNING 7113003 TRANSILE - OUT OF CITY 5,000.00	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND	CASE MGMT: SNAP E&T JOB READINESS	L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700113	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	890,364.15 40 145,275.63 40 265,123.78 40 2,500.00 40 5,000.00 40	0111 0125 0147 0201 0402	CM10 CM10 CM10 CM10 CM10	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
No.	PLOYMENT AND TRAINING 7131012 PRINTING, DUPLICATING, ETC 2,500,00 PLOYMENT AND TRAINING 7131015 AUVERTISMG 9,000,00 PLOYMENT AND TRAINING 7141002 MAINTENANCE OF PERSONS 4,497,766.18 PLOYMENT AND TRAINING 7131002 TRAINEL - LOCAL 25,000.00 PLOYMENT AND TRAINING 7141002 MAINTENANCE OF PERSONS 364,903.00	70305 OFFICE OF SNAP EMPLOYMENT AND 70305 OFFICE OF SNAP EMPLOYMENT AND	CASE MGMT: SNAP E&T JOB READINESS CASE MGMT: SNAP E&T JOB READINESS CASE MGMT: SNAP E&T JOB READINESS CASE MGMT: SNAP E&T PART. REIMBURSEMEN CASE MGMT: SNAP E&T PART. REIMBURSEMEN	L GRANT: 700113 L GRANT: 700113 L GRANT: 700113 L GRANT: 700110 L GRANT: 700110	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	2,500.00 40 9,000.00 40 4,497,756.18 40 25,000.00 40 364,903.00 40	0411 0414 0501 0401 0501	CM10 CM10 CM10 CM10 CM01 CM01	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
March	MBNT UNIT	70330	ADMINISTRATION PLANNING & COORDINATION	L GRANT: 700202 L GRANT: 700202 L GRANT: 700202 L GRANT: 700202 L GRANT: 700205	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,500.00 40 3,500.00 40 1,500.00 40 500.00 40	0201 0410 0419 0424 0501	NISTRATION R100 NISTRATION R100 NISTRATION R100 NISTRATION R100 NISTRATION R104	FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM	FEDERAL GRANTS 5000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
MAX 1002 1500 FERRING, COMPTIAN 1000 1404 1500 1405 1500 1405 1500 1405 1500 1405 1500 1405 14	MANTENNICE OF PERSONS 1.094.673.27	70330 REFUGEE RESETTLEMENT UNIT 70330 REFUGEE RESETTLEMENT UNIT 70345 PERMANENT SUPPORTIVE HOUSING 70346 HOMELESS SERVICES CONTINUUM G	UNACCOMPANIED MINOR SERVICES JOB TRAINING AND PLACEMENT JOB TRAINING AND PLACEMENT PERMANENT SUPPORTIVE HOUSING GENERAL HSC SHELTER OPERATIONS SUPPORT - GENE	L GRANT: 700207 L GRANT: 700206 L GRANT: 700206 L GRANT: 700192 L GRANT: 700186	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,094,673.27 40 2,069.00 40 141,589.00 40 45,808.00 40 405,699.39 40	0501 0409 0409 0506 0111	NISTRATION R102 NISTRATION R103 NISTRATION R103 NISTRATION SH70 NISTRATION HC49	FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM	FEDERAL GRANTS 5000 FEDERAL GRANTS 5000 FEDERAL GRANTS 5000 FEDERAL GRANTS 5000 FEDERAL GRANTS 5000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
AND 1000 FEDERAL GRANTS 1000 FAMELY SERVICES ADMINISTRATION 1470 40.04.50 40.000 FEDERAL GRANT 1000 FEDERAL GRANT	IS CONTINUAN GENERAL UNIT 7141002 MAINTENANCE OF PERSONS 1.651,572.68 INNISTRATIVE OFFICE 7011001 CONTINUING FULL TIME 97,116.33 INNISTRATIVE OFFICE 7014008 MISC FIRINGE BENEFITS 24,861.78 S CONTINUAN FAMILIES UNIT 7014001 CONTINUAN FAMILIES UNIT 240,373.20 S CONTINUAN FAMILIES UNIT 7014008 MISC FIRINGE BENEFITS 63,895.4	70350 HOMELESS SERVICES CONTINUUM C 70326 FSA EXECUTIVE ADMINISTRATIVE OFI 70326 FSA EXECUTIVE ADMINISTRATIVE OFI 70348 HOMELESS SERVICES CONTINUUM F 70348 HOMELESS SERVICES CONTINUUM F	HSC GENERAL CONTINUUM OF CARE (COC) OFFICE OF ADMINISTRATOR OFFICE OF ADMINISTRATOR SHELTER OPERATIONS: FAMILIES SHELTER OPERATIONS: FAMILIES	L GRANT: 700185 L GRANT: 700184 L GRANT: 700184 L GRANT: 700180 L GRANT: 700180	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,651,576.26 40 97,116.33 40 24,861.78 40 249,373.20 40 63,839.54 40	0501 0111 0147 0111	NISTRATION HC74 NISTRATION HC39 NISTRATION HC39 NISTRATION HC10 NISTRATION HC10	FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM	FEDERAL GRANTS 5000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
ADD	S CONTINUAL NONDIQUALS UNT 7014006 MISC FRANCE BENEFITS 46,984.99 1701001 CONTINUAL PROCRAW OPERATIONS 7014001 CONTINUAL PLANCE FLAT ME 22,272.00 1700 PROGRAM OPERATIONS 7014006 MISC FRANCE BENEFITS 72,378.11 PATRIE HOUSING GENERAL UNIT 714009 SUBSIDIES 29,2951.00 RTML HOUSING GENERAL UNIT 714009 CHARTIS GRATUTES 11,472.00 PRINE HOUSING GENERAL UNIT 7140007 GRANTS & GRATUTES 11,472.00 PRINE HOUSING GENERAL UNIT 7140007 GRANTS & GRATUTES 20,000.00 PRINE HOUSING AND AUGUST 20,000 PRINE HOUSING AU	70349 HOMELESS SERVICES CONTINUUM IN 70327 DEPUTY ADMINISTRATOR PROGRAM 70327 DEPUTY ADMINISTRATOR PROGRAM 70345 PERMANENT SUPPORTIVE HOUSING 70345 PERMANENT SUPPORTIVE HOUSING 70345 PERMANENT SUPPORTIVE HOUSING 70345 PERMANENT SUPPORTIVE HOUSING	HSC SSBGTANF TRASNER-IN FUND PROGRAM OPERATIONS PROGRAM OPERATIONS SUBSIDY TRANSFER PERMANENT SUPPORTIVE HOUSING GENERAL PERMANENT SUPPORTIVE HOUSING GENERAL	L GRANT: 700181 L GRANT: 700183 L GRANT: 700183 L GRANT: 700209 L GRANT: 700192 L GRANT: 700192	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	46,964.59 40 282,727.00 40 72,378.11 40 229,251.00 40 81,427.29 40 226,000.00 40	0111 0147 0507 0506 0506	NISTRATION HC20 NISTRATION HC38 NISTRATION HC38 NISTRATION ST02 NISTRATION SH71 NISTRATION SH71	FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM	FEDERAL GRANTS 5000	JAO 2023 8200
ADD	RTIVE HOUSING GENERAL UNIT 7141007 GRANTS & GRATUTIES 1.380,129.00 SE CONTINUAR FAMILIES UNIT 7141002 MAINTENANCE OF PERSONS 45.929.80 SE CONTINUAR FAMILIES UNIT 7011001 CONTINUAR FAMILIES UNIT 1029,038.40 SE CONTINUAR FAMILIES UNIT 7014000 MISC FRINGE BENEFITS 263,433.85 SE CONTINUAR FAMILIES UNIT 7141002 MAINTENANCE OF PERSONS 2317,243.86	170346 PERMANENT SUPPORTIVE HOUSING 70348 HOMELESS SERVICES CONTINUUM F 70348 HOMELESS SERVICES CONTINUUM F 70348 HOMELESS SERVICES CONTINUUM F 70348 HOMELESS SERVICES CONTINUUM F	PERMANENT SUPPORTIVE HOUSING GENERAL HSC SSBG/TANF TRASNFER-IN FUND HSC SSBG/TANF TRASNFER-IN FUND HSC SSBG/TANF TRASNFER-IN FUND HSC SSBG/TANF TRASNFER-IN FUND	L GRANT: 700192 L GRANT: 700181 L GRANT: 700181 L GRANT: 700181	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,380,129.00 40 45,929.68 40 1,029,038.40 40 263,433.85 40 2 317,243.66 40	0506 0501 0111 0147 0501	NISTRATION SH72 NISTRATION HC87 NISTRATION HC87 NISTRATION HC87 NISTRATION HC87	FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM FAMILY SERVICES ADM	FEDERAL GRANTS 5000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
ADD 2020 FEDERA, GRANTS 2000 NCCOM MANTENANCE CMM9 0111 2518.00 4000002 FEDERA, GRANT 10117 CMS MORT CMC CONDECATIVE/MARKY MYTH /2008 OFFICE OF POLICY & SPECIAL, NITHTNESS 701000 CONTRIBUTE ADD CMS MORT C	ERVICE CENTERS H ST, TAYLOR ST, CQ 7141005 FINANCIAL AID 30,990.000.00 7011001 CONTRUING FULL TIME 460,120.14 7014006 MISC FIRINGE BENEFITS 117,790.76 WE UNIT 7014006 MISC FIRINGE BENEFITS 448,794.00 WE UNIT 7014006 MISC FIRINGE BENEFITS 168,091.41	70290 DECENTRALIZED 5 SERVICE CENTER 70287 DHS CALL CENTER 70287 DHS CALL CENTER 70324 FRAUD INVESTIGATIVE UNIT 70324 FRAUD INVESTIGATIVE UNIT	TANF CASH: CONTINGENCY FUNDS ELIG SVCS: CALL CENTER ELIG SVCS: CALL CENTER RISK MANAGEMENT - GENERAL RISK MANAGEMENT - GENERAL	L GRANT: 700124 L GRANT: 700142 L GRANT: 700142 L GRANT: 100135 L GRANT: 100135	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	30,990,000.00 40 460,120.14 40 117,790.76 40 648,794.60 40 166,091.41 40	0504 0111 0147 0111 0147	CA23 E145 E145 S C100 S C100	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE MANAGEMENT SERVICE MANAGEMENT SERVICE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 1000 FEDERAL GRANTS 1000	JAD 2023 8200
ADD 2020 RODE, GREEN, GRANTS 2000 ACCOUNT MANTHANNEE CMP 9147 796,403.9 400000 FEEDRA, GRANT 1011 CASE MOST HOMELES FAMALES 7000 OFFICE OF MOST OPPORTUNITY (OWO EAT) & FEAVOR FROM SINGER FEEDRA, GRANT 2000 ACCOUNT ACCO	8.9FCGAL INITATIVES 7011001 CONTINUARG FLAL TIME 251,260,10 9.8FCGAL INITATIVES 701400 MSS FRORG BENEFITS 4,022,29 9.8FCGAL INITATIVES 7111002 OFFICE SUPPURS 1,500,00 9.8FCGAL INITATIVES 7130101 OFFICE SUPPURS 8,000,00 9.8FCGAL INITATIVES 7130105 AVVERTISMG 5,000,00 9.8FCGAL INITATIVES 714002 MINERANDE CO PERSONS 210,000,00	70286 OFFICE OF POLICY & SPECIAL INITIA'	CASE MGMT: ONE CONGREGATN/FAMILY INTU CASE MGMT: ONE CONGREGATN/FAMILY INTU CASE MGMT: ONE CONGREGATN/FAMILY INTU CASE MGMT: ONE CONGREGATN/FAMILY INTU CASE MGMT: ONE CONGREGATN/FAMILY INTU	L GRANT: 700117 L GRANT: 700117 L GRANT: 700117 L GRANT: 700117 L GRANT: 700117	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	64,322.59 40 1,500.00 40 8,000.00 40 5,000.00 40 210,000.00 40	0147 0201 0410 0414 0501	CM19 CM19 CM19 CM19 CM19	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
JAIO 2020 [6000 FEDERAL GRANTS 2000 NCCMS MANTENANCE CM11 9468 18,000.00 4 (000002 FEDERAL GRANTS 1010 14,000 14,00000 14,000002 FEDERAL GRANTS 2000 0,00000 14,0000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,0000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,0000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,000000 14,0000000 14,000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000 14,0000000000 14,000000000000000000000000000000000000	PPORTINITY (OWO E&T) & FSA/OWCF, 7014008 MISC FRINGE BENEFITS 706,403,93 701001 CONTINUING FULL TIME 147,192.00 ON 7014008 MISC FRINGE BENEFITS 37,881.16 YOUND TO THE TOTAL TO THE TOTA	70303 OFFICE OF WORK OPPORTUNITY (OI 10002 ACCOUNTING DIVISION 10002 ACCOUNTING DIVISION 20303 OFFICE OF WORK OPPORTUNITY (OI	CASE MGMT: HOMELESS FAMILIES AGENCY ACCOUNTING SERVICES AGENCY ACCOUNTING SERVICES CASE MGMT: TANF JOBS CASE MGMT: TANF JOBS	L GRANT: 700115 L GRANT: 150002 L GRANT: 150002 L GRANT: 700114	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	706,403.93 40 147,192.00 40 37,681.16 40 2,598,446.25 40	0147 0111 0147 0111	ERATIONS ACCT ERATIONS ACCT CM11	INCOME MAINTENANCE AGENCY FINANCIAL OP AGENCY FINANCIAL OP INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 100F FEDERAL GRANTS 100F FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAD 2023 8200
JAO 2023 8200 FEDERAL GRANTS 2000 INCOME MAINTENANCE E144 0425 3,100.00 4020002 FEDERAL GRANT; 700148 ELIG SVCS: ELIG SVCS: ELIG SVCS: 100% ADMINIADMIN 70288 OFFICE OF ADMINISTRATIVE SUPPORT 7131025 PAYMENT OF MEMBERSHIP DU	PPORTUNITY (OWO E8T) & FSA/OWO-F/13/1009 PROF SERVICE FEES & CONTR 18,000.00 PPORTUNITY (OWO E8T) & FSA/OWO-F/13/1008 IT SOFTIWABE MANTENNICE 500.00 PPORTUNITY (OWO E8T) & FSA/OWO-F/13/1002 MANTENNICE OF PERSONS 10,000.00 PPORTUNITY (OWO E8T) & FSA/OWO-F/13/1002 MANTENNICE OF PERSONS 10,000.00 PPORTUNITY (OWO E8T) & FSA/OWO-F/13/1002 MANTENNICE OF PERSONS 10,000.00	70303 OFFICE OF WORK OPPORTUNITY (DI 70303 OFFICE OF WORK OPPORTUNITY (DI	CASE MGMT: TANF JOBS	L GRANT: 700114 L GRANT: 700114 L GRANT: 700114 L GRANT: 700114 L GRANT: 700114	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	18,000.00 40 51,305.00 40 500.00 40 10,000.00 40 15,000.00 40	0410 0442 0501 0501	CM11 CM11 CM11 CM11	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
A00 2000 FEDERA, GRANTS 2000 NO.COME MANTENANCE E114 0409 315/70.00 4000000 FEDERA, GRANTI 10/104 ELG SVCS. ELG SVGS. 1009, ADMINISTRANT ES UPPORT 712/2001 CONTRIGACINA, SERVICES - OTI 40,000 FEDERA, GRANTI 10/104 ELG SVCS. ELG SVGS. 1009, ADMINISTRANT ES UPPORT FEDERAL GRANTI 2000 CONTRIGACINA, SERVICES - OTI 40,000 FEDERA, GRANTI 2000 FEDERA, GRANTI	TRATIVE SUPPORT 151005 PAYMENT OF MEMBERSHIP DU 3,100.00 TRATIVE SUPPORT 1510001 CONTRACTULA SERVICES - 071 690.695.00 TRATIVE SUPPORT 1510001 CONTRACTULA SERVICES - 071 690.695.00 TRATIVE SUPPORT 1510001 CONTRACTULA SERVICES - 071 315,720.00 TUTY ADMINISTRATOR (RABE) 701001 CONTRACTULA SERVICES - 071 315,720.00 TUTY ADMINISTRATOR (RABE) 7010010 CONTRACTULA SERVICES - 071 15,744.11 TVSTELD EVELO-DERAT AND LUSES 197 1071001 CONTRACTURA FULL TIME 120,968.00	70288 OFFICE OF ADMINISTRATIVE SUPPOR 70288 OFFICE OF ADMINISTRATIVE SUPPOR 70289 OFFICE OF ADMINISTRATIVE SUPPOR 70295 OFFICE OF THE DEPUTY ADMINISTRA 70295 OFFICE OF THE DEPUTY ADMINISTRA 70296 OFFICE OF ACCEDS SYSTEM DEVELOR	ELIG SVCS: ELIG SVCS: 100% ADMINIADMIN ELIG SVCS: ELIG SVCS: 100% ADMINIADMIN ELIG SVCS: ELIG SVCS: 100% ADMINIADMIN ELIG SVCS: DATA ANALYTICS. RESEARCH & EV ELIG SVCS: DATA ANALYTICS. RESEARCH & EV ELIG SVCS: ACEDS DEVELOPMENT AND SUPPO ELIG SVCS: ACEDS DEVELOPMENT AND SUPPO	L GRANT: 700148 L GRANT: 700148 L GRANT: 700148 L GRANT: 700145 L GRANT: 700145 L GRANT: 700134	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	3,100.00 40 690,529.00 40 315,750.00 40 463,844.17 40 118,744.11 40 120,998.60 40	0425 0409 0409 0111 0147 0111	E144 E144 E144 E153 E153 E110	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JAO 2023 8200
AD 2023 2020 FELERA, GRANTS 2000 NCCOME MANTENANCE E150 0111 293.68.20 4000002 FELERA, GRANT 1019 0110	TRAINE REVIEWS AND APPEALS 7011001 CONTINUING FALT TIME 203,649.20	70299 OFFICE OF ADMINISTRAIVE REVIEWS 70299 OFFICE OF ADMINISTRAIVE REVIEWS 70298 OFFICE OF POLICY AND PROGRAM D 70285 ELIGBILITY REVIEW TEAM 70285 ELIGBILITY REVIEW TEAM	ELIG SVCS: ADMIN REVIEW AND APPEAL ELIG SVCS: ADMIN REVIEW AND APPEAL TANF: TAPIT ELIG REVIEW & INVESTIGATION ELIG REVIEW & INVESTIGATION	L GRANT: 700136 L GRANT: 700136 L GRANT: 700168 L GRANT: 700156 L GRANT: 700156	4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA 4020002 FEDERA	293,649.20 40 75,174.19 40 150,000.00 40 448,293.45 40 114,763.13 40	0111 0147 0507 0111 0147	E105 E106 T100 QM11 QM11	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200 JAO 2023 8200
A02 2020 FEDERIA, GRANTS 2000 NO.DME MANTENANCE 1999 5001 29.034.422.4 40.0002 FEDERIA GRANT 1991 501 47.06 24.0002 FEDERIA GRANT 1991 501 47.06 47.0002	MANCE MONTORNO (TAME EMPLOYME) 71-1002 MANYEL MONTORNO (TAME EMPLOYME) 701001 ONLINING FULL TIME 1 1300,726.99 MANCE MONTORNO (TAME EMPLOYME) 7010000 MANCE MONTORNO (TAME EMPLOYME) 7010000 MANCE MONTORNO (TAME EMPLOYME) 711000 MANCE MONTORNO (TAME EMPLOYME) 711000 MANCE MONTORNO (TAME EMPLOYME) 7170000 MANCE MONTORNO (TAME EMPLOYME) 71700000 MANCE MONTORNO (TAME EMPLOYME) 71700000000 MANCE MONTORNO (TAME EMPLOYME) 71700000 MANCE MONTORNO (TAME EMPLOYME) 71700000000000000000000000000000000000	70304 OFFICE OF PERFORMANCE MONITOR	TANF: EMPLOYMENT PROGRAM QA: TANF JOB CONTRACTS	L GRANT: 700158 L GRANT: 700158 L GRANT: 700158 L GRANT: 700158	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	29,034,402.44 40 1,300,785.09 40 333,000.98 40 4,000.00 40	0501 0111 0147 0201	J109 QM41 QM41 QM41	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000 FEDERAL GRANTS 2000	JA0 2023 8200 JA0 2023 8200 JA0 2023 8200 JA0 2023 8200
140 200 (PEDERL, GRAMTS 2000 PEDERL, GRAMT	ERNICE CENTRES H ST, TAVICOR ST, CQ (70+100) CONTINUING FULL TIME 499,047.9 (FOR TOTAL TOTAL TOTAL TOTAL TOTAL TIME 499,047.9) ERNICE CENTRES H ST, TAVICOR ST, CQ (70+100) OFFICE SUPPORT 0,000,000 10,000,000 10,000,000 10,000,00	70290 DECENTRALIZED 5 SERVICE CENTER	ELIG SVCS: PROG. OPERATIONS (CMU)	L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	499,204.79 40 127,796.43 40 796,997.73 40 10,000.00 40 50,000.00 40 18,000.00 40	0309 0408 0410 0425	E115 E115 E116 E115 E115 E115 E116	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JA0 2023 8200
A02 2020 FEDERA, GRANTS 2000 NO.COME MANTENANCE E115 0441 250.00.0.0 4000002 FEDERA GRANTS 10115 ELS SVCS. PROG. OPERATIONS (CAM.) 7020 DECENTRALED 5 SERVICE CENTERS H ST, TAVO, RST. CC) TSUSTAIN THE PROVINSE MARKET NAME TSUSTAIN	ERINCIE CENTIERS H ST, TAVICOR ST. CQT 191095. IF HAPDWARE MANTENANCE. 286,000.00 ERINCIE CENTIERS H ST, TAVICOR ST. CQT 191096. IF SOFTWARE MANTENANCE. 300.00 0.0 ERINCIE CENTIERS H ST, TAVICOR ST. CQT 192001. CONTRACTUAL SERVICES: OTT. 288,726.0 1.0 ERINCIE CENTIERS H ST, TAVICOR ST. CQT 192002. ERINCIE CANTEN AS COUNTRACTUAL SERVICES: OTT. 288,726.0 1.0 ERINCIE CENTIERS H ST, TAVICOR ST. CQT 192002. ERINCIE ST. AS COUNTRAINED FULL TIME. 291,902.0 1.0 ERINCIE ST. AS COUNTRAINED F	70290 DECENTRALIZED 5 SERVICE CENTER 70290 DECENTRALIZED 5 SERVICE CENTER 70290 DECENTRALIZED 5 SERVICE CENTER 70290 DECENTRALIZED 5 SERVICE CENTER 70286 OFFICE OF POLICY 8 SPECIAL INITIA' 70286 OFFICE OF POLICY 8 SPECIAL INITIA'	ELIG SVCS: PROG. OPERATIONS (CMU) ELIG SVCS: POLICY & SPECIAL INITIATIVES ELIG SVCS: POLICY & SPECIAL INITIATIVES	L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700131 L GRANT: 700143 L GRANT: 700143 L GRANT: 700143	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	256,000.00 40 30,000.00 40 286,780.00 40 120,000.00 40 291,902.60 40 74,727.06 40	0441 0442 0409 0706 0111	E115 E115 E115 E115 E154	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JAO 2023 8200
JAD 2023 (2000 FEDERIA, GRANTS 2000 NCOME MANTENANCE 1115 6901 1.000.00.00 (400002 FEDERIA, GRANT) 19019FT TAN-FANTS (LOC) INTUTIVE 170.00 (9FFECE PPOLLY NO PROGRAM DEVELOPMENT 7141002 MANTENANCE OF PRESSONS 1.1 JAD 2023 (2000 FEDERIA, GRANTS 2000 NCOME MANTENANCE 5112 6901 4.000.00.00 (400002 FEDERIA, GRANT) 19013 FEDERIA, GRANT) 19013 FEDERIA, GRANT 19013 FEDER	NO PROGRAM DEVELOPMENT 7141002 MANTENANCE OF PERSONS 1,000,000.00 SPECIAL INITIATIO SEPERANCE OF PERSONS 400,000.00 400,000.00 NO PROGRAM DEVELOPMENT 7011001 CONTINUING FULL TIME 265,399.81 ASSURANCE & ANALYSIS 7011001 CONTINUING FULL TIME 288,024.02 ASSURANCE & ANALYSIS 7011001 CONTINUING FULL TIME 288,024.10 ASSURANCE & ANALYSIS 7011001 MISC PROGRED BENEFITS 7,394.59	70298 OFFICE OF POLICY AND PROGRAM D 70298 OFFICE OF POLICY & SPECIAL INITIA' 70299 OFFICE OF POLICY AND PROGRAM D 70299 OFFICE OF POLICY AND PROGRAM D 70297 OFFICE OF QUALITY ASSURANCE & A 70297 OFFICE OF QUALITY ASSURANCE & A	TANE: PATHS (UDC) INITIATIVE ELIG SVCS: POLICY & SPECIAL INITIATIVES ELIG SVCS: PROGRAM DEVELOPMENT & POLIC ELIG SVCS: PROGRAM DEVELOPMENT & POLIC MONITORING & QUALITY ASSURANCE MONITORING & QUALITY ASSURANCE	L GRANT: 700167 L GRANT: 700143 L GRANT: 700137 L GRANT: 700137 L GRANT: 700157 L GRANT: 700157	1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA 1020002 FEDERA	1,000,000.00 40 400,000.00 40 285,399.84 40 73,062.36 40 288,924.16 40 73,964.59 40	0501 0501 0111 0147 0111 0147	T115 T112 E112 E112 QM10 QM10	INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE INCOME MAINTENANCE	FEDERAL GRANTS 2000	JAO 2023 8200