











Agency	Program	Priority	Start	End	FY	FY	FY	FY	FY	FY	Agency	Program	Priority	Start	End	FY	FY	FY	FY	FY	FY	FY
083090	Program Analyst	12	8	1	0000	0011	0000	0000	0000	0000	1082	YOUTH SERVICES				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	0000	0011	0000	0000	0000	0000	1083	HOMELISS SERVICES CONTINUM - GENR				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1084	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1085	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1086	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1087	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1088	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1089	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1090	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1091	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1092	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1093	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1094	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1095	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1096	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1097	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1098	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1099	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669
083090	Program Analyst	12	8	1	4000	0011	0000	0000	0000	0000	1100	INFORMATION TECHNOLOGY				083090	0000	0000	083090	24,490	123,669	123,669



0009994	Program Analyst	12	2	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Filed	1.00	96,941.00	80,245	96,941.00	25,554.25	114,497.25	114,497.25
0009995	Compliance Specialist	11	2	431AMA	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Filed	1.00	72,800.00	68,475	72,800.00	18,196.25	92,996.25	92,996.25
0009998	Social Worker	11	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3022	YOUTH SERVICES	YOUTH SERVICES PASS PROGRAM	Active	Vacant	1.00	84,199.00	0.00	84,199.00	21,807.54	106,006.54	106,006.54
0009999	Social Worker	11	2	0100	0111	3000	3000	3000	FAMILY SERVICES	3022	YOUTH SERVICES	YOUTH SERVICES PASS PROGRAM	Active	Filed	1.00	84,447.00	0.00	84,447.00	22,764.64	107,211.64	107,211.64
0009912	SUPERVISORY SOCIAL WORKER	13	1	0100	0111	3000	3000	3000	FAMILY SERVICES	3022	YOUTH SERVICES	YOUTH SERVICES PASS PROGRAM	Active	Filed	1.00	111,220.11	0.00	111,220.11	28,815.51	140,035.62	140,035.62
0009999	Housing Coordinator	12	2	0100	0111	3000	3000	3000	FAMILY SERVICES	3024	PERMANENT SUPPORTIVE HOUSING - INDVY	PERMANENT SUPPORTIVE HOUSING - INDVY	Active	Filed	1.00	96,941.00	2,800.00	96,711.50	24,012.28	120,723.78	120,723.78
0009999	Housing Coordinator	12	2	0100	0111	3000	3000	3000	FAMILY SERVICES	3024	PERMANENT SUPPORTIVE HOUSING - INDVY	PERMANENT SUPPORTIVE HOUSING - INDVY	Active	Filed	1.00	96,941.00	3,075.00	96,138.50	23,912.40	119,050.90	119,050.90
0009944	Investigator	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
0009944	Investigator	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
0009944	Program Analyst	12	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
0009944	Program Analyst	12	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901160	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901160	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901170	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901170	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901170	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901170	Social Worker	12	4	0100	0111	3000	3000	3000	FAMILY SERVICES	3027	HOMELESS SERVICES CONTINUM - FAMILI	HC (FAMILI) - TAD	Active	Vacant	1.00	95,476.00	0.00	95,476.00	24,728.28	120,204.28	120,204.28
1901170	IT Specialist	13	4	410CR	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	103,511.00	0.00	103,511.00	26,570.55	130,081.55	130,081.55
1901170	Public Analyst	11	4	410CR	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	102,010.00	0.00	102,010.00	26,422.46	128,432.46	128,432.46
1901170	Compliance Specialist	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
1901180	Compliance Specialist	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
1901180	Compliance Specialist	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
1901180	Compliance Specialist	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
1901180	Compliance Specialist	11	4	431APS	K200	0111	3000	3000	AGENCY MANAGEMENT	3055	RISK MANAGEMENT	OFFICE OF INVESTIGATION & COMPLIANCE	Active	Vacant	1.00	77,397.00	0.00	77,397.00	20,045.82	97,442.82	97,442.82
1901214	Senior Housing Coordinator	12	0	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	99,511.00	0.00	99,511.00	25,775.87	125,286.87	125,286.87
1901214	Housing Coordinator	12	1	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	87,270.00	0.00	87,270.00	22,423.80	109,693.80	109,693.80
1901214	Housing Coordinator	12	1	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	87,270.00	0.00	87,270.00	22,423.80	109,693.80	109,693.80
1901214	Housing Coordinator	12	1	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	78,942.00	0.00	78,942.00	19,285.51	98,227.51	98,227.51
1901214	Housing Coordinator	12	1	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	87,270.00	0.00	87,270.00	22,423.80	109,693.80	109,693.80
1901220	Program Support Specialist	09	4	8156	0125	3000	3000	3000	FAMILY SERVICES	3029	RAPID REHABILITATION - FAMILIES (RRHF)	RAPID REHABILITATION - FAMILIES (RRHF)	Active	Vacant	1.00	64,266.00	0.00	64,266.00	16,425.55	80,691.55	80,691.55

**Grand Total** 1,431.20 125,889,389.32 522,887.24 121,613,866.66 32,533,778.89 158,148,645.45 158,147,522.93

Vacancy savings audited  
 Intra-Agency FTE 34.02  
 TOTAL 1,466.17  
 (6,505,723.52)  
 6,520,730.10  
**155,622,499.60**