

Y23 SOAR Approved Budget \$ 197,975,632
 Y23 DIFS Approved Budget \$ 197,975,632

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F019 - Outpatient Hospital CHIP	50	17,873.02	1010001 - Local Funds	H02705 - FFS - CHIP	H03201 - Medicaid Provider Payments	7141003	17,873.02
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F017 - Outpatient Hospital In State	50	1,062,154.88	1010001 - Local Funds	H02706 - FFS - Medicaid	H03201 - Medicaid Provider Payments	7141003	1,062,154.88
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIL-RSA BLIND & VISUAL IMPAIRMENT IND LIV	0050-SUBSIDIES AND TRANSFERS	64,444.97	1010001-LOCAL FUNDS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	64,444.97
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIS-RSA BLIND & VISUAL IMPAIRMENT SERVICES	0011-REGULAR PAY - CONT FULL TIME	78,453.00	1010001-LOCAL FUNDS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7011001-CONTINUING FULL TIME	78,453.00
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIS-RSA BLIND & VISUAL IMPAIRMENT SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	19,299.44	1010001-LOCAL FUNDS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7014008-MISC FRINGE BENEFITS	19,299.44
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIS-RSA BLIND & VISUAL IMPAIRMENT SERVICES	0050-SUBSIDIES AND TRANSFERS	64,444.97	1010001-LOCAL FUNDS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	64,444.97
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVRS-RSA RANDOLPH SHEPPARD VENDING FACILITIES	0011-REGULAR PAY - CONT FULL TIME	90,951.80	1010001-LOCAL FUNDS	700224-RANDOLPH SHEPPARD VENDING SERVICES	70366-INDEPENDENT LIVING DIVISION	7011001-MAINTENANCE OF PERSONS	90,951.80
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVRS-RSA RANDOLPH SHEPPARD VENDING FACILITIES	0014-FRINGE BENEFITS - CURR PERSONNEL	22,374.14	1010001-LOCAL FUNDS	700224-RANDOLPH SHEPPARD VENDING SERVICES	70366-INDEPENDENT LIVING DIVISION	7014008-MISC FRINGE BENEFITS	22,374.14
0100-LOCAL FUNDS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVRS-RSA RANDOLPH SHEPPARD VENDING FACILITIES	0015-OVERTIME PAY	3,500.00	1010001-LOCAL FUNDS	700224-RANDOLPH SHEPPARD VENDING SERVICES	70366-INDEPENDENT LIVING DIVISION	7015001-OVERTIME PAY	3,500.00
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	ACCT-ACCOUNTING OPERATIONS (SERVICE LEVEL)	0011-REGULAR PAY - CONT FULL TIME	188,620.00	1010001-LOCAL FUNDS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7011001-CONTINUING FULL TIME	188,620.00
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	ACCT-ACCOUNTING OPERATIONS (SERVICE LEVEL)	0014-FRINGE BENEFITS - CURR PERSONNEL	46,400.52	1010001-LOCAL FUNDS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS	46,400.52
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	110F-BUDGET OPERATIONS	BUDG-BUDGET OPERATIONS (SERVICE LEVEL)	0011-REGULAR PAY - CONT FULL TIME	293,674.00	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	7011001-CONTINUING FULL TIME	293,674.00
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	110F-BUDGET OPERATIONS	BUDG-BUDGET OPERATIONS (SERVICE LEVEL)	0014-FRINGE BENEFITS - CURR PERSONNEL	69,943.88	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	7014008-MISC FRINGE BENEFITS	69,943.88
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0050-SUBSIDIES AND TRANSFERS	476,946.00	1010001-LOCAL FUNDS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141002-MAINTENANCE OF PERSONS	476,946.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	6035-DDA SERVICE PLANNING & COORDINATION	SP30-DDA SERVICE PLANNING & COORDINATION	0050-SUBSIDIES AND TRANSFERS	2,486,534.07	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7141002-MAINTENANCE OF PERSONS	2,486,534.07
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0011-REGULAR PAY - CONT FULL TIME	68,867.00	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7011001-CONTINUING FULL TIME	68,867.00
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0012-REGULAR PAY - OTHER	187,034.92	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7012006-TERM FULL TIME	187,034.92
0100-LOCAL FUNDS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0014-FRINGE BENEFITS - CURR PERSONNEL	62,951.87	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7014008-MISC FRINGE BENEFITS	62,951.87
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR83-DDA INTAKE & ELIGIBILITY	0011-REGULAR PAY - CONT FULL TIME	4,216,456.80	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7011001-CONTINUING FULL TIME	4,216,456.80
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR83-DDA INTAKE & ELIGIBILITY	0014-FRINGE BENEFITS - CURR PERSONNEL	963,063.26	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7014008-MISC FRINGE BENEFITS	963,063.26
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR83-DDA INTAKE & ELIGIBILITY	0015-OVERTIME PAY	4,750.00	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7015001-OVERTIME PAY	4,750.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR80-CONSUMER RESOURCE OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	200,430.25	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT	7011001-CONTINUING FULL TIME	200,430.25
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR80-CONSUMER RESOURCE OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	49,305.84	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT	7014008-MISC FRINGE BENEFITS	49,305.84
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR80-CONSUMER RESOURCE OPERATIONS	0015-OVERTIME PAY	200.00	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT	7015001-OVERTIME PAY	200.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR81-RESOURCE PLANNING	0011-REGULAR PAY - CONT FULL TIME	728,541.05	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70363-QUALITY RESOURCE UNIT	7011001-CONTINUING FULL TIME	728,541.05
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR81-RESOURCE PLANNING	0014-FRINGE BENEFITS - CURR PERSONNEL	179,221.10	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70363-QUALITY RESOURCE UNIT	7014008-MISC FRINGE BENEFITS	179,221.10
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR81-RESOURCE PLANNING	0015-OVERTIME PAY	1,700.00	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70363-QUALITY RESOURCE UNIT	7015001-OVERTIME PAY	1,700.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA WAIVER	0011-REGULAR PAY - CONT FULL TIME	354,782.76	1010001-LOCAL FUNDS	700219-WAIVER	70355-SERVICE PLANNING & COORDINATION DIVISION	7011001-CONTINUING FULL TIME	354,782.76
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA WAIVER	0014-FRINGE BENEFITS - CURR PERSONNEL	87,276.55	1010001-LOCAL FUNDS	700219-WAIVER	70355-SERVICE PLANNING & COORDINATION DIVISION	7014008-MISC FRINGE BENEFITS	87,276.55
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA WAIVER	0015-OVERTIME PAY	1,100.00	1010001-LOCAL FUNDS	700219-WAIVER	70355-SERVICE PLANNING & COORDINATION DIVISION	7015001-OVERTIME PAY	1,100.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6080-DDA CONSUMER RESOURCES AND OPERATIONS	CR82-DDA WAIVER	0050-SUBSIDIES AND TRANSFERS	95,682,081.00	1010001-LOCAL FUNDS	700219-WAIVER	70355-SERVICE PLANNING & COORDINATION DIVISION	7141002-MAINTENANCE OF PERSONS	95,682,081.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA61-DDA QUALITY ASSURANCE	0011-REGULAR PAY - CONT FULL TIME	502,312.37	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7011001-CONTINUING FULL TIME	502,312.37
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA61-DDA QUALITY ASSURANCE	0014-FRINGE BENEFITS - CURR PERSONNEL	168,881.44	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7014008-MISC FRINGE BENEFITS	168,881.44
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA61-DDA QUALITY ASSURANCE	0015-OVERTIME PAY	1,250.00	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7015001-OVERTIME PAY	1,250.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	IM92-DDA ENFORCEMENT	0011-REGULAR PAY - CONT FULL TIME	270,777.00	1010001-LOCAL FUNDS	700217-INCIDENT MANAGEMENT AND ENFORCEMENT OPERATIONS	70357-INCIDENT MANAGEMENT & ENFORCEMENT UNIT	7011001-CONTINUING FULL TIME	270,777.00
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	IM92-DDA ENFORCEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	66,611.15	1010001-LOCAL FUNDS	700217-INCIDENT MANAGEMENT AND ENFORCEMENT OPERATIONS	70357-INCIDENT MANAGEMENT & ENFORCEMENT UNIT	7014008-MISC FRINGE BENEFITS	66,611.15
0100-LOCAL FUNDS	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	IM91-DDA INVESTIGATION	0015-OVERTIME PAY	1,200.00	1010001-LOCAL FUNDS	700217-INCIDENT MANAGEMENT AND ENFORCEMENT OPERATIONS	70357-INCIDENT MANAGEMENT & ENFORCEMENT UNIT	7015001-OVERTIME PAY	1,200.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0011-REGULAR PAY - CONT FULL TIME	431,198.00	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7011001-CONTINUING FULL TIME	431,198.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	106,074.71	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7014008-MISC FRINGE BENEFITS	106,074.71
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0041-CONTRACTUAL SERVICES - OTHER	140,000.00	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7132002-IT CONSULTANT CONTRACTS	140,000.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0070-EQUIPMENT & EQUIPMENT RENTAL	200,000.00	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7171008-IT HARDWARE ACQUISITIONS	200,000.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	152,645.20	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7011001-CONTINUING FULL TIME	152,645.20
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	37,550.71	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7014008-MISC FRINGE BENEFITS	37,550.71
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0015-OVERTIME PAY	5,000.00	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7015001-OVERTIME PAY	5,000.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0030-ENERGY, COMM. AND BLDG RENTALS	2,363.50	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121002-FUEL AUTOMOTIVE	2,363.50
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0030-ENERGY, COMM. AND BLDG RENTALS	1,283.89	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121006-ELECTRICITY	1,283.89
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0030-ENERGY, COMM. AND BLDG RENTALS	296.40	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121008-WATER	296.40
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0030-ENERGY, COMM. AND BLDG RENTALS	216.01	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121012-SUSTAINABLE ENERGY	216.01
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0032-RENTALS - LAND AND STRUCTURES	2,183,015.97	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121010-RENTALS LAND & STRUCTURES	2,183,015.97
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0040-OTHER SERVICES AND CHARGES	35,821.91	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7131005-MAINTENANCE & REPAIRS - AUTO	35,821.91
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0041-CONTRACTUAL SERVICES - OTHER	20,000.00	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7132001-CONTRACTUAL SERVICES - OTHER	20,000.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	381,587.85	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7011001-CONTINUING FULL TIME	381,587.85
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	105,814.61	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7014008-MISC FRINGE BENEFITS	105,814.61
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1010-PERSONNEL	MPS1-MR PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	381,587.85	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7011001-CONTINUING FULL TIME	381,587.85
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1010-PERSONNEL	MPS1-MR PERSONNEL SERVICES	0013-ADDITIONAL GROSS PAY	47,240.00	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7013012-BONUS PAY	47,240.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1010-PERSONNEL	MPS1-MR PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	105,814.61	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7014008-MISC FRINGE BENEFITS	105,814.61
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0011-REGULAR PAY - CONT FULL TIME	381,587.85	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7011001-CONTINUING FULL TIME	381,587.85
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	105,814.61	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7014008-MISC FRINGE BENEFITS	105,814.61
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	30,380.00	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131003-TRAVEL - OUT OF CITY	30,380.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	54,739.27	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131009-PROF SERVICE FEES & CONTR	54,739.27
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	1,000.00	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131012-PRINTING, DUPLICATING, ETC	1,000.00
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	PM91-AMP DIRECTOR'S OFFICE	0011-REGULAR PAY - CONT FULL TIME	582,346.79	1010001-LOCAL FUNDS	700220-BUSINESS SERVICES	70359-DIRECTOR'S ADMINISTRATIVE OFFICE - JMO	7011001-CONTINUING FULL TIME	582,346.79
0100-LOCAL FUNDS	1000-AGENCY MANAGEMENT PROGRAM (AMP)									

8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0040-OTHER SERVICES AND CHARGES	12,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7131025-PAYMENT OF MEMBERSHIP DUES	12,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0040-OTHER SERVICES AND CHARGES	175,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7131036-IT SOFTWARE MAINTENANCE	175,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0050-SUBSIDIES AND TRANSFERS	1,372,162.02	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	1,372,162.02
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1020-CONTRACTS AND PROCUREMENT	MCP1-MR CONTRACTS AND PROCUREMENT	0011-REGULAR PAY - CONT FULL TIME	506,640.80	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7011001-CONTINUING FULL TIME	506,640.80
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1020-CONTRACTS AND PROCUREMENT	MCP1-MR CONTRACTS AND PROCUREMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	121,574.86	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7014008-MISC FRINGE BENEFITS	121,574.86
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	PM91-AMP DIRECTOR'S OFFICE	0011-REGULAR PAY - CONT FULL TIME	140,570.94	4020002-FEDERAL GRANTS	700220-BUSINESS SERVICES	70359-DIRECTOR'S ADMINISTRATIVE OFFICE - JMO	7011001-CONTINUING FULL TIME	140,570.94
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	PM91-AMP DIRECTOR'S OFFICE	0012-REGULAR PAY - OTHER	82,465.00	4020002-FEDERAL GRANTS	700220-BUSINESS SERVICES	70359-DIRECTOR'S ADMINISTRATIVE OFFICE - JMO	7012006-TERM FULL TIME	82,465.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	PM91-AMP DIRECTOR'S OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	54,866.84	4020002-FEDERAL GRANTS	700220-BUSINESS SERVICES	70359-DIRECTOR'S ADMINISTRATIVE OFFICE - JMO	7014008-MISC FRINGE BENEFITS	54,866.84
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1010-PERSONNEL	MPS1-MR PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	577,463.92	4020002-FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7011001-CONTINUING FULL TIME	577,463.92
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1010-PERSONNEL	MPS1-MR PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	142,056.13	4020002-FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7014008-MISC FRINGE BENEFITS	142,056.13
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0011-REGULAR PAY - CONT FULL TIME	422,467.68	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7011001-CONTINUING FULL TIME	422,467.68
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	103,927.05	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7014008-MISC FRINGE BENEFITS	103,927.05
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0020-SUPPLIES AND MATERIALS	25,000.00	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7111020-IT SUPPLIES	25,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0040-OTHER SERVICES AND CHARGES	58,850.00	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7131006-MAINTENANCE & REPAIRS - MACH	58,850.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0040-OTHER SERVICES AND CHARGES	172,680.00	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7131044-OCTO IT ASSESSMENT	172,680.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1040-INFORMATION TECHNOLOGY	MIT1-MR INFORMATION TECHNOLOGY	0070-EQUIPMENT & EQUIPMENT RENTAL	31,777.00	4020002-FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70353-OFFICE OF INFORMATION & DATA MANAGEMENT	7172002-RENTALS MACHINERY & EQUIPMENT	31,777.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	ACCT-ACCOUNTING OPERATIONS (SERVICE LEVEL)	0011-REGULAR PAY - CONT FULL TIME	227,219.00	4020002-FEDERAL GRANTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7011001-CONTINUING FULL TIME	227,219.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	ACCT-ACCOUNTING OPERATIONS (SERVICE LEVEL)	0014-FRINGE BENEFITS - CURR PERSONNEL	55,895.88	4020002-FEDERAL GRANTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS	55,895.88
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0020-SUPPLIES AND MATERIALS	3,000.00	4020002-FEDERAL GRANTS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7111002-OFFICE SUPPLIES	3,000.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0020-SUPPLIES AND MATERIALS	500.00	4020002-FEDERAL GRANTS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7111020-IT SUPPLIES	500.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0040-OTHER SERVICES AND CHARGES	4,000.00	4020002-FEDERAL GRANTS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7131024-CONFERENCE FEES	4,000.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0041-CONTRACTUAL SERVICES - OTHER	220,085.63	4020002-FEDERAL GRANTS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	220,085.63
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	140F-AGENCY FISCAL OFFICER	AFOF-AGENCY FISCAL OFFICER (SERVICE LEVEL)	0070-EQUIPMENT & EQUIPMENT RENTAL	5,000.00	4020002-FEDERAL GRANTS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10003-ACFO DIVISION	7171008-IT HARDWARE ACQUISITIONS	5,000.00
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	122F-ACCOUNTS PAYABLE	0011-REGULAR PAY - CONT FULL TIME	66,259.08	4020002-FEDERAL GRANTS	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10002-ACCOUNTING DIVISION	7011001-CONTINUING FULL TIME	66,259.08
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	120F-ACCOUNTING OPERATIONS	122F-ACCOUNTS PAYABLE	0014-FRINGE BENEFITS - CURR PERSONNEL	16,299.73	4020002-FEDERAL GRANTS	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS	16,299.73
8200-FEDERAL GRANTS	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	130F-ASSOCIATE CHIEF FINANCIAL OFFICER	134F-ACCOUNTING	0041-CONTRACTUAL SERVICES - OTHER	210,673.64	4020002-FEDERAL GRANTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	210,673.64
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	223,742.28	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7011001-CONTINUING FULL TIME	223,742.28
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	55,040.60	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7014008-MISC FRINGE BENEFITS	55,040.60
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0020-SUPPLIES AND MATERIALS	95,000.00	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7111002-OFFICE SUPPLIES	95,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0032-RENTALS - LAND AND STRUCTURES	359,640.00	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121010-RENTALS LAND & STRUCTURES	359,640.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0040-OTHER SERVICES AND CHARGES	10,000.00	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7131006-MAINTENANCE & REPAIRS - MACH	10,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0040-OTHER SERVICES AND CHARGES	10,000.00	4020002-FEDERAL GRANTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7131017-POSTAGE	10,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1060-LEGAL SERVICES	MLA1-MR LEGAL AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	414,837.57	4020002-FEDERAL GRANTS	100092-LEGAL SERVICES - GENERAL	70358-OFFICE OF THE GENERAL COUNSEL - JMO	7011001-CONTINUING FULL TIME	414,837.57
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1060-LEGAL SERVICES	MLA1-MR LEGAL AFFAIRS	0014-FRINGE BENEFITS - CURR PERSONNEL	102,050.04	4020002-FEDERAL GRANTS	100092-LEGAL SERVICES - GENERAL	70358-OFFICE OF THE GENERAL COUNSEL - JMO	7014008-MISC FRINGE BENEFITS	102,050.04
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0040-OTHER SERVICES AND CHARGES	190,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7131009-PROF SERVICE FEES & CONTR	190,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0050-SUBSIDIES AND TRANSFERS	2,310,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	2,310,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	534,487.43	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7011001-CONTINUING FULL TIME	534,487.43
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	534,487.43	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7011001-CONTINUING FULL TIME	534,487.43
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0012-REGULAR PAY - OTHER	89,637.24	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7012006-TERM FULL TIME	89,637.24
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	140,879.76	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7014008-MISC FRINGE BENEFITS	140,879.76
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	140,879.76	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7014008-MISC FRINGE BENEFITS	140,879.76
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0015-OVERTIME PAY	1,000.00	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7015001-OVERTIME PAY	1,000.00
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	MPR1-MR PERFORMANCE MANAGEMENT	0040-OTHER SERVICES AND CHARGES	48,000.00	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7131009-PROF SERVICE FEES & CONTR	48,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0050-SUBSIDIES AND TRANSFERS	10,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	10,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRVR-RSA VOCATIONAL REHABILITATION	0050-SUBSIDIES AND TRANSFERS	403,908.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	403,908.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRSE-RSA VR SUPPORTED EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	10,000.00	4020002-FEDERAL GRANTS	700183-PROGRAM OPERATIONS	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	10,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRSE-RSA VR SUPPORTED EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	150,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	150,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRSE-RSA VR SUPPORTED EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	100,000.00	4020002-FEDERAL GRANTS	700183-PROGRAM OPERATIONS	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	100,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRSE-RSA VR SUPPORTED EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	150,000.00	4020002-FEDERAL GRANTS	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	150,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0050-SUBSIDIES AND TRANSFERS	146,309.00	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	146,309.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0011-REGULAR PAY - CONT FULL TIME	160,707.25	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7011001-CONTINUING FULL TIME	160,707.25
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0014-FRINGE BENEFITS - CURR PERSONNEL	39,533.98	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7014008-MISC FRINGE BENEFITS	39,533.98
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0040-OTHER SERVICES AND CHARGES	4,000.00	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7131003-TRAVEL - OUT OF CITY	4,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0040-OTHER SERVICES AND CHARGES	500.00	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7131009-PROF SERVICE FEES & CONTR	500.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0041-CONTRACTUAL SERVICES - OTHER	50,504.16	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	50,504.16
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VRIL-RSA VR INDEPENDENT LIVING PROGRAM	0050-SUBSIDIES AND TRANSFERS	83,471.61	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	83,471.61
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIL-RSA BLIND & VISUAL IMPAIRMENT IND LIV	0050-SUBSIDIES AND TRANSFERS	10,000.00	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	10,000.00
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIL-RSA BLIND & VISUAL IMPAIRMENT IND LIV	0011-REGULAR PAY - CONT FULL TIME	54,076.50	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7011001-CONTINUING FULL TIME	54,076.50
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIL-RSA BLIND & VISUAL IMPAIRMENT IND LIV	0014-FRINGE BENEFITS - CURR PERSONNEL	13,302.82	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7014008-MISC FRINGE BENEFITS	13,302.82
8200-FEDERAL GRANTS	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVIL-RSA BLIND & VISUAL IMPAIRMENT IND LIV	0050-SUBSIDIES AND TRANSFERS	157,620.68	4020002-FEDERAL GRANTS	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION	7141004-REHABILITATION VENDOR SERVICES	157,620.68
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1090-PERFORMANCE MANAGEMENT	PM96-DDS STATE OFFICE OF DISABILITY ADMIN	0040-OTHER SERVICES AND CHARGES	83,373.32	4020002-FEDERAL GRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70359-DIRECTOR'S ADMINISTRATIVE OFFICE - JMO	7131009-PROF SERVICE FEES & CONTR	83,373.32
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	56,337.41	4020002-FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131024-CONFERENCE FEES	56,337.41
8200-FEDERAL GRANTS	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	3,500.00	4020002-FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131025-PAYMENT OF MEMBERSHIP DUES	3,500.00
8250-FEDERAL MEDIACID	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	130F-ASSOCIATE CHIEF FINANCIAL OFFICER	134F-ACCOUNTING	0011-REGULAR PAY - CONT FULL TIME	162,388.00	4025002-FEDERAL MEDIACID PAYMENTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7011001-CONTINUING FULL TIME	162,388.00
8250-FEDERAL MEDIACID	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	130F-ASSOCIATE CHIEF FINANCIAL OFFICER	134F-ACCOUNTING	0014-FRINGE BENEFITS - CURR PERSONNEL	39,947.45	4025002-FEDERAL MEDIACID PAYMENTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS	39,947.45
8250-FEDERAL MEDIACID	100F-AGY FINANCIAL OPERATIONS PROGRAM (OCFO)	130F-ASSOCIATE CHIEF FINANCIAL OFFICER	134F-ACCOUNTING	0070-EQUIPMENT & EQUIPMENT RENTAL	4,732.00	4025002-FEDERAL MEDIACID PAYMENTS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7171009-IT SOFTWARE ACQUISITIONS	4,732.00
8250-FEDERAL MEDIACID	6000									

8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0032-RENTALS - LAND AND STRUCTURES	1,761,027.50	4025002-FEDERAL MEDIACIAD PAYMENTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121010-RENTALS LAND & STRUCTURES	1,761,027.50
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0034-SECURITY SERVICES	323,212.22	4025002-FEDERAL MEDIACIAD PAYMENTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7131034-SECURITY SERVICES	323,212.22
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0035-OCCUPANCY FIXED COSTS	2,279.45	4025002-FEDERAL MEDIACIAD PAYMENTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7121011-OCCUPANCY FIXED COSTS	2,279.45
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1030-PROPERTY MANAGEMENT	MPM1-MR PROPERTY MANAGEMENT	0040-OTHER SERVICES AND CHARGES	13,305.00	4025002-FEDERAL MEDIACIAD PAYMENTS	700221-CONTRACT SERVICES	70352-SUPPORT SERVICES UNIT - JMO	7131009-PROF SERVICE FEES & CONTR	13,305.00
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA62-DDA QUALITY IMPROVEMENT	0011-REGULAR PAY - CONT FULL TIME	203,315.00	4025002-FEDERAL MEDIACIAD PAYMENTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7011001-CONTINUING FULL TIME	203,315.00
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA62-DDA QUALITY IMPROVEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	50,015.49	4025002-FEDERAL MEDIACIAD PAYMENTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT	7014008-MISC FRINGE BENEFITS	50,015.49
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6060-QUALITY ASSURANCE	QA64-DDA HEALTH & WELLNESS	0050-SUBSIDIES AND TRANSFERS	6,678,879.38	4025002-FEDERAL MEDIACIAD PAYMENTS	700216-HEALTH AND WELLNESS OPERATIONS	70356-HEALTH & WELLNESS DIVISION	7141002-MAINTENANCE OF PERSONS	6,678,879.38
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6035-DDA SERVICE PLANNING & COORDINATION	SP30-DDA SERVICE PLANNING & COORDINATION	0011-REGULAR PAY - CONT FULL TIME	2,047,306.67	4025002-FEDERAL MEDIACIAD PAYMENTS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7011001-CONTINUING FULL TIME	2,047,306.67
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6035-DDA SERVICE PLANNING & COORDINATION	SP30-DDA SERVICE PLANNING & COORDINATION	0014-FRINGE BENEFITS - CURR PERSONNEL	503,637.45	4025002-FEDERAL MEDIACIAD PAYMENTS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7014008-MISC FRINGE BENEFITS	503,637.45
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6035-DDA SERVICE PLANNING & COORDINATION	SP30-DDA SERVICE PLANNING & COORDINATION	0015-OVERTIME PAY	3,100.00	4025002-FEDERAL MEDIACIAD PAYMENTS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7015001-OVERTIME PAY	3,100.00
8250-FEDERAL MEDIACIAD	6000-MENTAL RETARDATION DEV DISABILITIES	6035-DDA SERVICE PLANNING & COORDINATION	SP30-DDA SERVICE PLANNING & COORDINATION	0041-CONTRACTUAL SERVICES - OTHER	329,000.00	4025002-FEDERAL MEDIACIAD PAYMENTS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	329,000.00
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	111,330.00	4025002-FEDERAL MEDIACIAD PAYMENTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131009-PROF SERVICE FEES & CONTR	111,330.00
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	750.00	4025002-FEDERAL MEDIACIAD PAYMENTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131020-TUITION FOR EMPLOYEE TRAINING	750.00
8250-FEDERAL MEDIACIAD	1000-AGENCY MANAGEMENT PROGRAM (AMP)	1015-TRAINING AND EMPLOYEE DEVELOPMENT	MTE1-MR TRAINING AND EMPLOYEE DEVELOPMENT	0040-OTHER SERVICES AND CHARGES	4,780.59	4025002-FEDERAL MEDIACIAD PAYMENTS	100058-HUMAN RESOURCE SERVICES - GENERAL	70354-HUMAN CAPITAL ADMINISTRATION	7131024-CONFERENCE FEES	4,780.59
0610-VOCATION REHAB S	7000-REHABILITATION SERVICES	7025-RSA VOCATIONAL REHABILITATION SERVICES	VREM-RSA VR EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	100,000.00	1060072-VOCATION REHAB SERVICE REIM	700226-VOCATIONAL REHABILITATION SERVICES	70364-VOCATIONAL REHABILITATION SERVICES DIVISION	7141004-REHABILITATION VENDOR SERVICES	100,000.00
0611-COST OF CARE-NON	6000-MENTAL RETARDATION DEV DISABILITIES	6035-DDA SERVICE PLANNING & COORDINATION	SP41-DDA RESIDENTIAL SERVICES OTHER REVENUE	0050-SUBSIDIES AND TRANSFERS	11,415,012.00	1060076-COST OF CARE-NON-MEDICAID C	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION	7141002-MAINTENANCE OF PERSONS	11,415,012.00
0616-RANDOLPH SHEPHE	7000-REHABILITATION SERVICES	7030-RSA BLIND AND VISUAL IMPAIRMENT SERVICES	BVRS-RSA RANDOLPH SHEPPARD VENDING FACILITIES	0050-SUBSIDIES AND TRANSFERS	1,200,000.00	1060095-RANDOLPH SHEPHERD UNASSIG	700224-RANDOLPH SHEPPARD VENDING SERVICES	70366-INDEPENDENT LIVING DIVISION	7141002-MAINTENANCE OF PERSONS	1,200,000.00