

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Department of Human Services	0100 - Local Funds	5000 - Family Services	5038 - Homeless Services Continuum Families	HC78 - Shelter Operations	50	N/A	N/A	N/A	N/A	N/A	(500,000)	Underspending as a result of a revised grant
2022	Department on Disability Services	0100 - Local Funds	1000 - Agency Management Program	1030 - Property Management	MPM1 - MR Property Management	32, 34	N/A	N/A	N/A	N/A	N/A	(448,287)	Funds available due to underspending in fixed costs
2022	Department on Disability Services	0100 - Local Funds	6000 - Developmental Disabilities Administration	6080 - DDA Consumer Resources and Operations	CR82 - DDA Waiver	50	N/A	N/A	N/A	N/A	N/A	(1,548,480)	Funds available due to a savings in the DDS local costs to provide DDA waiver services to clients. As a result of the COVID-19 public health emergency, the DDS share of the waiver costs decreased from 30% to 23.8% based on the Federal Medical Assistance Percentage (FMAP) rate
2022	Department on Disability Services	0100 - Local Funds	6000 - Developmental Disabilities Administration	6080 - DDA Consumer Resources and Operations	CR82 - DDA Waiver	50	N/A	N/A	N/A	N/A	N/A	(12,112,024)	Funds available due to a savings in the DDS local costs to provide DDA waiver services to clients. As a result of the COVID-19 public health emergency, the DDS share of the waiver costs decreased from 30% to 23.8% based on the Federal Medical Assistance Percentage (FMAP) rate
2022	Department on Disability Services	0100 - Local Funds	6000 - Developmental Disabilities Administration	6080 - DDA Consumer Resources and Operations	CR82 - DDA Waiver	50	N/A	N/A	N/A	N/A	N/A	(15,988,671)	Funds are available because the District received enhanced federal Medicaid reimbursement for Home and Community-Based Services for the first two quarters of fiscal year 2022 pursuant to Section 9817 of the American Rescue Plan Act of 2021, which generated savings in the local budget.