Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

														SOAR Attributes				DIFS Attributes				
Contract / Procurement	**Vendor Name**	**Contract Number**	**Contract Purpose - Description of Services**	**Competitive or Sole Source**	**Contract Type**	**Original Contract**	**Contract Term Begin Date**	**Contract Term End Date**	**Contract Period (FY24)**	**Contract Period Total Amount (FY24)**	**FY24 Funding Amount**	**Contract Status**	**Funding Source (local, federal, private, special revenue, specify if ARPA)**	**SOAR Fund Detail**	**SOAR Funding Program**	**SOAR Funding Activity**	**SOAR Funding Service (if applicable)**	**DIFS Fund**	**DIFS Funding Program**	**DIFS Funding Cost Center**	**DIFS Project**	**Notes**
Contract/Procurement	TBD	TBD	Contractual services for food; interpretive/accommodation services; language translation/cultural & linguistic competence	Competitive	Firm Fixed Price	$5,575	10/1/2023	9/30/2024	Not Applicable	5,575	5,575	Ongoing	Local	0100	2020	N/A	N/A	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	N/A	
Grant	TBD	TBD	Contractual services - community grants or staffing	TBD	NOGA	$128,637	1/10/2023	9/30/2024	Not Applicable	$128,637	$128,637	Ongoing	Federal	8200	2040	N/A	N/A	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	
									Total	**$ 134,212.61**	**$ 134,212.61**											

Attachment I - Contracts & Grants

Contracts (All Other CSGs/All Other DIFS Accounts)

														SOAR Attributes					DIFS Attributes				
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project
Contract/Procurement	TBD - CSG20	TBD	General/Office Supplies	TBD	TBD	3,760	10/1/2023	9/30/2024	Not Applicable	3,760	3,760	Ongoing	Local	0100	2020	N/A	N/A	20	1010	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	1010001 - Local Funds	TBD
Contract/Procurement	American Office Supplies CSG20	TBD	General/Office Supplies	Non-Competitive/Sole Source	TBD	500	10/1/2023	9/30/2024	Not Applicable	500	500		Local	0100	1040	N/A	N/A	20	1010	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	1010001 - Local Funds	TBD
Contract/Procurement	DELL	TBD	IT Supplies	Non-Competitive/Sole Source	Single Quote	500	10/1/2023	9/30/2024	Not Applicable	500	500	Ongoing	Local	0100	1040	N/A	N/A	20	1010	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	1010001 - Local Funds	TBD
Contract/Procurement	TBD	TBD	General/Office Supplies	TBD	Firm Fixed Price	3,000	1/10/2023	9/30/2024	Not Applicable	3,000	3,000	Ongoing	Federal	8200	2040	N/A	N/A	20	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	17,361	10/1/2023	9/30/2024		17,661	17,661	Ongoing	Local	0100	2020	N/A	N/A	40	1010	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40		Travel out of city	TBD	Firm Fixed Price	566	10/1/2023	9/30/2024		566	566	Ongoing	Local	0100	1090	N/A	N/A	40	1010	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40		Travel out of city	TBD	Firm Fixed Price	2,363	10/1/2023	9/30/2024		2,363	2,363	Ongoing	Local	0100	2005	N/A	N/A	40	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40		Travel Local	TBD	Firm Fixed Price	1,020	10/1/2023	9/30/2024		1,020	1,020	Ongoing	Local	0100	2005	N/A	N/A	40	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40		Conference Fees	TBD	Firm Fixed Price	2,336	10/1/2023	9/30/2024		2,336	2,336	Ongoing	Local	0100	2005	N/A	N/A	40	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40		Office Support; Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024		2,453	2,453	Ongoing	Local	0100	2005	N/A	N/A	40	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40	TBD	Printing Services	TBD	Firm Fixed Price	1,000	10/1/2023	9/30/2024		1,000	1,000		Local	0100	2015	N/A	N/A	40	1010	100003 - COMMUNICATIONS - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40	TBD	Printing Services	TBD	Firm Fixed Price	500	10/1/2023	9/30/2024		500	500		Local	0100	2010	N/A	N/A	40	1010	100148 - TRAINING AND DEVELOPMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40	TBD	Maint & Repair - Auto	Non-Competitive/Sole Source	Firm Fixed Price	5,010	10/1/2023	9/30/2024		5,010	5,010	Ongoing	Local	0100	1090	N/A	N/A	40	1010	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG40	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	500	10/1/2023	9/30/2024		500	500	Ongoing	Local	0100	1040	N/A	N/A	40	1010	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	1010001 - Local Funds	TBD
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	15,517	10/1/2023	9/30/2024		15,517	15,517	Ongoing	Local	0100	2020	N/A	N/A	40	1010	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	1010001 - Local Funds	TBD
Contract/Procurement	TBD	TBD	Travel/Conference Fees	Non-Competitive/Sole Source	TBD	25,000	1/10/2023	9/30/2024	Not Applicable	15,000	15,000	Ongoing	Federal	8200	2040	N/A	N/A	40	4020	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	4020002 - Federal Grants	TBD
Contract/Procurement	NACDD	TBD	Membership Dues	Non-Competitive/Sole Source	Firm Fixed Price	4,500	1/10/2023	9/30/2024	Not Applicable	4,500	4,500	Ongoing	Federal	8200	2040	N/A	N/A	40	4020	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	4020002 - Federal Grants	TBD
Contract/Procurement	TBD	TBD	Printing Services	TBD	Firm Fixed Price	2,500	1/10/2023	9/30/2024	Not Applicable	2,500	2,500	Ongoing	Federal	8200	2040	N/A	N/A	40	4020	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	4020002 - Federal Grants	TBD
Contract/Procurement	Xerox	TBD	Lease for multifunction copier and maintenance	Non-Competitive/Sole Source	Indefinite Quantity	10,000	1/10/2023	9/30/2024	Not Applicable	10,000	10,000	Ongoing	Federal	8200	2040	N/A	N/A	40	4020	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	4020002 - Federal Grants	TBD
Contract/Procurement	TBD	TBD	Professional services - language access, AV support, event space rental, Zoom	TBD	TBD	48,111	1/10/2023	9/30/2024	Not Applicable	48,111	48,111	Ongoing	Federal	8200	2040	N/A	N/A	40	4020	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	4020002 - Federal Grants	TBD
Contract/Procurement	TBD - CSG70	TBD	IT Hardware Acquisitions	TBD	TBD	1,094	10/1/2023	9/30/2024	Not Applicable	1,094	1,094	Ongoing	Local	0100	1040	N/A	N/A	70	1010	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG70	TBD	IT Hardware Acquisitions	TBD	TBD	5,000	10/1/2023	9/30/2024	Not Applicable	5,000	5,000	Ongoing	Local	0100	2005	N/A	N/A	70	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG70	TBD	Office Furniture and Fixtures	TBD	TBD	2,156	10/1/2022	9/30/2023	Not Applicable	2,156	2,156	Ongoing	Local	0100	2005	N/A	N/A	70	1010	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JR0	1010001 - Local Funds	TBD
Contract/Procurement	TBD - CSG70	TBD	IT Software Acquisitions	TBD	TBD	1,045	10/1/2023	9/30/2024	Not Applicable	1,045	1,045	Ongoing	Local	0100	1040	N/A	N/A	70	1010	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	1010001 - Local Funds	TBD
Contract/Procurement	Dell	TBD	IT Hardware	Non-Competitive/Sole Source	TBD	4,000	1/10/2023	9/30/2024	Not Applicable	14,000	14,000	Ongoing	Federal	8200	2040	N/A	N/A	70	4020	100158 - DISTRICT LEGAL/REGULATORY	70371 - STATE DEVELOPMENTAL	4020002 - Federal Grants	TBD
									Total	**$ 160,091**	**$ 160,091**												