

FY23 SOAR Approved Budget \$ 2,079,929
 FY23 DIFS Approved Budget \$ 2,079,929

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	1000 - Agency Management Program	1030 - PROPERTY MANAGEMENT	N/A	40	500	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131017	500	
0100 - Local Funds	1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	20	500	1010001 - Local Funds	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	7111020	500	
0100 - Local Funds	1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	40	500	1010001 - Local Funds	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	7131009	500	
0100 - Local Funds	1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	70	1,094	1010001 - Local Funds	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	7171008	1,094	
0100 - Local Funds	1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	70	1,045	1010001 - Local Funds	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70353 - OFFICE OF INFORMATION & DATA MANAGEMENT	7171009	1,045	
0100 - Local Funds	1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	11	511,207	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JRO	7011001	511,207	
0100 - Local Funds	1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	14	119,622	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JRO	7014008	119,622	
0100 - Local Funds	1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	40	1,175	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JRO	7131003	1,175	
0100 - Local Funds	1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	40	4,402	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70367 - OFFICE OF THE DIRECTOR - JRO	7131005	4,402	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	20	3,760	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7111002	3,760	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	40	1,020	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131002	1,020	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	40	2,363	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131003	2,363	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	40	2,453	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131011	2,453	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	40	2,336	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131024	2,336	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	70	2,156	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7171002	2,156	
0100 - Local Funds	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	70	5,000	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7171008	5,000	
0100 - Local Funds	2000 - Disability Rights Program	2010 - TRAINING AND TECHNICAL ASSISTANCE	N/A	11	148,914	1010001 - Local Funds	100148 - TRAINING AND DEVELOPMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7011001	148,914	

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0100 - Local Funds	2000 - Disability Rights Program	2010 - TRAINING AND TECHNICAL ASSISTANCE	N/A	14	29,810	1010001 - Local Funds	100148 - TRAINING AND DEVELOPMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7014008	29,810	
0100 - Local Funds	2000 - Disability Rights Program	2010 - TRAINING AND TECHNICAL ASSISTANCE	N/A	40	500	1010001 - Local Funds	100148 - TRAINING AND DEVELOPMENT - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131012	500	
0100 - Local Funds	2000 - Disability Rights Program	2015 - PUBLIC INFORMATION AND OUTREACH	N/A	40	1,000	1010001 - Local Funds	100003 - COMMUNICATIONS - GENERAL	70367 - OFFICE OF THE DIRECTOR - JRO	7131012	1,000	
0100 - Local Funds	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	11	441,880	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	7011001	441,880	
0100 - Local Funds	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	14	87,209	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	7014008	87,209	
0100 - Local Funds	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	40	17,361	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	7131009	17,361	
0100 - Local Funds	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	40	13,445	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	7131029	13,445	
0100 - Local Funds	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	41	5,575	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70368 - EVALUATION & COMPLIANCE UNIT	7132001	5,575	
0100 - Local Funds	2000 - Disability Rights Program	2030 - INVESTIGATIONS	N/A	11	31,839	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70369 - INVESTIGATIONS UNIT - JRO	7011001	31,839	
0100 - Local Funds	2000 - Disability Rights Program	2030 - INVESTIGATIONS	N/A	14	15,694	1010001 - Local Funds	700227 - EVALUATION & COMPLIANCE	70369 - INVESTIGATIONS UNIT - JRO	7014008	15,694	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	41	100,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7132001	100,000	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	11	267,352	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7011001	267,352	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	14	62,560	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7014008	62,560	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	20	1,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7111002	1,000	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	20	2,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7111011	2,000	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	15,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131003	15,000	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	48,111	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131009	48,111	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	2,500	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131012	2,500	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	300	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131017	300	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	10,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131024	10,000	

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0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	40	4,500	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7131025	4,500	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	41	100,247	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7132001	100,247	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	70	10,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7172002	10,000	
0200 - Federal Grants	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	70	4,000	4020002 - Federal Grants	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	7171008	4,000	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - Agency Management Program	1030 - PROPERTY MANAGEMENT	N/A	500.00	1000 - Agency Management Program	1030 - PROPERTY MANAGEMENT	N/A	500
1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	3,139.00	1000 - Agency Management Program	1040 - INFORMATION TECHNOLOGY	N/A	3,139
1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	636,405.73	1000 - Agency Management Program	1090 - PERFORMANCE MANAGEMENT	N/A	640,971
2000 - Disability Rights Program	2005 - OPERATIONS	N/A	19,087.50	2000 - Disability Rights Program	2005 - OPERATIONS	N/A	19,088
2000 - Disability Rights Program	2010 - TRAINING AND TECHNICAL ASSISTANCE	N/A	179,223.85	2000 - Disability Rights Program	2010 - TRAINING AND TECHNICAL ASSISTANCE	N/A	192,148
2000 - Disability Rights Program	2015 - PUBLIC INFORMATION AND OUTREACH	N/A	1,000.00	2000 - Disability Rights Program	2015 - PUBLIC INFORMATION AND OUTREACH	N/A	1,000
2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	565,471.00	2000 - Disability Rights Program	2020 - EVALUATION AND COMPLIANCE	N/A	566,133
2000 - Disability Rights Program	2030 - INVESTIGATIONS	N/A	47,532.41	2000 - Disability Rights Program	2030 - INVESTIGATIONS	N/A	44,281
2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	627,570.00	2000 - Disability Rights Program	2040 - STATE DEVELOPMENTAL DISABILITIES COUNCIL	N/A	637,570
			2,079,929				2,104,829