

FY23 SOAR Approved Budget \$ 818,747
 FY23 DIFS Approved Budget \$ 818,747

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	2000 - ODDHH	2200 - ODDHH	N/A	11	557,621.00	1010001 - Local Funds	100151 - Executive Administration	70491 - ODDHH	7011001	557,621.00
0100 - Local Funds	2000 - ODDHH	2200 - ODDHH	N/A	14	144,626.00	1010001 - Local Funds	100151 - Executive Administration	70491 - ODDHH	7014008	144,626.00
0100 - Local Funds	2000 - ODDHH	2200 - ODDHH	N/A	20	50,500.00	1010001 - Local Funds	100151 - Executive Administration	70491 - ODDHH	7111002	50,500.00
0100 - Local Funds	2000 - ODDHH	2200 - ODDHH	N/A	35	66,000.00	1010001 - Local Funds	100151 - Executive Administration	70491 - ODDHH	7121011	66,000.00