

SOAR Attributes

FY23 Activity(s)	FY23 Service(s)
1021 - CONTRACTS AND PROCUREMENT	N/A
1021 - CONTRACTS AND PROCUREMENT	N/A
1021 - CONTRACTS AND PROCUREMENT	N/A
1021 - CONTRACTS AND PROCUREMENT	N/A
1021 - CONTRACTS AND PROCUREMENT	N/A
1021 - CONTRACTS AND PROCUREMENT	N/A
1091 - DEPUTY DIRECTOR FOR OPERATIONS	N/A
1091 - DEPUTY DIRECTOR FOR OPERATIONS	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1071 - FLEET MANAGEMENT	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1031 - FACILITIES MAINTENANCE	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1011 - HUMAN RESOURCES	N/A
1041 - INFORMATION TECHNOLOGY	N/A
1041 - INFORMATION TECHNOLOGY	N/A
1041 - INFORMATION TECHNOLOGY	N/A
1041 - INFORMATION TECHNOLOGY	N/A

9031 - CASE MANAGEMENT	N/A
9031 - CASE MANAGEMENT	N/A
9031 - CASE MANAGEMENT	N/A
9031 - CASE MANAGEMENT	N/A
7031 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A
7031 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A
7031 - COMMUNICATIONS AND PUBLIC AFFAIRS	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
7021 - OFFICE OF THE CHIEF OF STAFF	N/A
9022 - DC YOUTH LINK	N/A
9022 - DC YOUTH LINK	N/A
9022 - DC YOUTH LINK	N/A
9022 - DC YOUTH LINK	N/A
9011 - DEPUTY DIRECTOR FOR YOUTH PROGRAMS	N/A
9011 - DEPUTY DIRECTOR FOR YOUTH PROGRAMS	N/A
9011 - DEPUTY DIRECTOR FOR YOUTH PROGRAMS	N/A
9011 - DEPUTY DIRECTOR FOR YOUTH PROGRAMS	N/A
9011 - DEPUTY DIRECTOR FOR YOUTH PROGRAMS	N/A
9023 - EDUCATION	N/A
9023 - EDUCATION	N/A
9023 - EDUCATION	N/A
9023 - EDUCATION	N/A
9048 - FOOD	N/A
9048 - FOOD	N/A
9048 - FOOD	N/A
9044 - GROUP HOMES AND SHELTER HOMES	N/A
9051 - HEALTH AND WELLNESS	N/A
9051 - HEALTH AND WELLNESS	N/A
9051 - HEALTH AND WELLNESS	N/A
9051 - HEALTH AND WELLNESS	N/A
1096 - LICENSING	N/A
1096 - LICENSING	N/A
1096 - LICENSING	N/A
1096 - LICENSING	N/A
1096 - LICENSING	N/A
1094 - CONTRACT MONITORING AND COMPLIANCE	N/A
1094 - CONTRACT MONITORING AND COMPLIANCE	N/A
1094 - CONTRACT MONITORING AND COMPLIANCE	N/A
1094 - CONTRACT MONITORING AND COMPLIANCE	N/A
1094 - CONTRACT MONITORING AND COMPLIANCE	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A

9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9052 - MEDICAL	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
9041 - NEW BEGINNINGS	N/A
7011 - OFFICE OF THE DIRECTOR	N/A
7011 - OFFICE OF THE DIRECTOR	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7051 - OFFICE OF GENERAL COUNSEL	N/A
7041 - OFFICE OF INTERNAL INTEGRITY	N/A
7041 - OFFICE OF INTERNAL INTEGRITY	N/A
7041 - OFFICE OF INTERNAL INTEGRITY	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
6001 - JUVENILE FACILITIES OVERSIGHT	N/A
9027 - PERFORMANCE MANAGEMENT & IMPROVEMENT	N/A
9027 - PERFORMANCE MANAGEMENT & IMPROVEMENT	N/A
9027 - PERFORMANCE MANAGEMENT & IMPROVEMENT	N/A

9027 - PERFORMANCE MANAGEMENT & IMPROVEMENT	N/A
9027 - PERFORMANCE MANAGEMENT & IMPROVEMENT	N/A
1092 - RESOURCE ALLOCATION	N/A
1092 - RESOURCE ALLOCATION	N/A
1092 - RESOURCE ALLOCATION	N/A
1092 - RESOURCE ALLOCATION	N/A
1092 - RESOURCE ALLOCATION	N/A
1092 - RESOURCE ALLOCATION	N/A
9047 - SHELTER HOMES	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9026 - YOUTH ENGAGEMENT	N/A
9026 - YOUTH ENGAGEMENT	N/A
9026 - YOUTH ENGAGEMENT	N/A
9026 - YOUTH ENGAGEMENT	N/A
9026 - YOUTH ENGAGEMENT	N/A
9021 - PARENT AND FAMILIES	N/A
9021 - PARENT AND FAMILIES	N/A
9045 - RESIDENTIAL TREATMENT CENTERS	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9042 - YOUTH SERVICES CENTER	N/A
9024 - WORKFORCE DEVELOPMENT	N/A
9024 - WORKFORCE DEVELOPMENT	N/A

FY23 CSG	FY23 Approved Budget	FY23 Fund
11	441,162.24	1010001 - LOCAL FUNDS
13	11,350.00	1010001 - LOCAL FUNDS
14	131,025.18	1010001 - LOCAL FUNDS
20	1,000.00	1010001 - LOCAL FUNDS
40	7,500.00	1010001 - LOCAL FUNDS
40	6,075.00	1010001 - LOCAL FUNDS
11	800,607.67	1010001 - LOCAL FUNDS
14	237,780.48	1010001 - LOCAL FUNDS
11	260,860.86	1010001 - LOCAL FUNDS
13	4,000.00	1010001 - LOCAL FUNDS
14	77,475.68	1010001 - LOCAL FUNDS
15	11,000.00	1010001 - LOCAL FUNDS
40	241,246.50	1010001 - LOCAL FUNDS
40	48,000.00	1010001 - LOCAL FUNDS
70	2,500.00	1010001 - LOCAL FUNDS
11	1,492,200.70	1010001 - LOCAL FUNDS
12	54,874.60	1010001 - LOCAL FUNDS
13	42,875.00	1010001 - LOCAL FUNDS
14	459,481.38	1010001 - LOCAL FUNDS
15	64,608.00	1010001 - LOCAL FUNDS
20	1,500.00	1010001 - LOCAL FUNDS
20	166,000.00	1010001 - LOCAL FUNDS
20	10,000.00	1010001 - LOCAL FUNDS
40	541,000.00	1010001 - LOCAL FUNDS
40	40,435.00	1010001 - LOCAL FUNDS
40	68,800.00	1010001 - LOCAL FUNDS
41	90,145.60	1010001 - LOCAL FUNDS
11	1,279,205.31	1010001 - LOCAL FUNDS
13	5,500.00	1010001 - LOCAL FUNDS
14	379,923.98	1010001 - LOCAL FUNDS
15	7,400.00	1010001 - LOCAL FUNDS
20	2,500.00	1010001 - LOCAL FUNDS
40	10,000.00	1010001 - LOCAL FUNDS
40	15,000.00	1010001 - LOCAL FUNDS
40	4,500.00	1010001 - LOCAL FUNDS
40	1,300.00	1010001 - LOCAL FUNDS
41	31,368.48	1010001 - LOCAL FUNDS
41	24,631.52	1010001 - LOCAL FUNDS
11	604,928.45	1010001 - LOCAL FUNDS
13	3,000.00	1010001 - LOCAL FUNDS
14	179,663.75	1010001 - LOCAL FUNDS
20	30,000.00	1010001 - LOCAL FUNDS

40	16,000.00	1010001 - LOCAL FUNDS
40	10,000.00	1010001 - LOCAL FUNDS
40	108,033.00	1010001 - LOCAL FUNDS
41	102,748.71	1010001 - LOCAL FUNDS
41	119,734.72	1010001 - LOCAL FUNDS
70	50,000.00	1010001 - LOCAL FUNDS
11	146,892.00	1010001 - LOCAL FUNDS
14	43,626.92	1010001 - LOCAL FUNDS
11	511,473.43	1010001 - LOCAL FUNDS
14	151,907.61	1010001 - LOCAL FUNDS
20	500.00	1010001 - LOCAL FUNDS
40	2,000.00	1010001 - LOCAL FUNDS
40	8,000.00	1010001 - LOCAL FUNDS
11	372,833.40	1010001 - LOCAL FUNDS
14	110,731.52	1010001 - LOCAL FUNDS
40	6,000.00	1010001 - LOCAL FUNDS
40	4,500.00	1010001 - LOCAL FUNDS
40	2,500.00	1010001 - LOCAL FUNDS
41	1,240,000.00	1010001 - LOCAL FUNDS
11	592,864.00	1010001 - LOCAL FUNDS
14	176,080.61	1010001 - LOCAL FUNDS
20	1,250.00	1010001 - LOCAL FUNDS
20	2,400.00	1010001 - LOCAL FUNDS
40	247,087.00	1010001 - LOCAL FUNDS
41	9,500.00	1010001 - LOCAL FUNDS
11	210,487.12	1010001 - LOCAL FUNDS
14	62,514.67	1010001 - LOCAL FUNDS
15	4,200.00	1010001 - LOCAL FUNDS
20	750.00	1010001 - LOCAL FUNDS
40	7,000.00	1010001 - LOCAL FUNDS
50	240,000.00	1010001 - LOCAL FUNDS
11	370,375.68	1010001 - LOCAL FUNDS
13	2,200.00	1010001 - LOCAL FUNDS
14	110,001.58	1010001 - LOCAL FUNDS
20	950.00	1010001 - LOCAL FUNDS
40	650.00	1010001 - LOCAL FUNDS
40	8,000.00	1010001 - LOCAL FUNDS
70	2,250.00	1010001 - LOCAL FUNDS
11	2,031,289.01	1010001 - LOCAL FUNDS
13	48,000.00	1010001 - LOCAL FUNDS
14	603,292.83	1010001 - LOCAL FUNDS
11	3,667,047.43	1010001 - LOCAL FUNDS
12	93,067.70	1010001 - LOCAL FUNDS
14	899,401.21	1010001 - LOCAL FUNDS
15	88,876.31	1010001 - LOCAL FUNDS
20	4,000.00	1010001 - LOCAL FUNDS
20	2,000.00	1010001 - LOCAL FUNDS

40	28,500.00	1010001 - LOCAL FUNDS
40	17,000.00	1010001 - LOCAL FUNDS
50	370,000.00	1010001 - LOCAL FUNDS
50	8,000.00	1010001 - LOCAL FUNDS
11	373,597.88	1010001 - LOCAL FUNDS
14	110,958.57	1010001 - LOCAL FUNDS
20	500.00	1010001 - LOCAL FUNDS
11	277,071.72	1010001 - LOCAL FUNDS
14	82,290.30	1010001 - LOCAL FUNDS
20	1,250.00	1010001 - LOCAL FUNDS
40	5,000.00	1010001 - LOCAL FUNDS
40	13,000.00	1010001 - LOCAL FUNDS
40	40,000.00	1010001 - LOCAL FUNDS
11	1,702,549.01	1010001 - LOCAL FUNDS
14	522,522.55	1010001 - LOCAL FUNDS
20	1,500.00	1010001 - LOCAL FUNDS
50	8,203,784.66	1010001 - LOCAL FUNDS
11	315,008.00	1010001 - LOCAL FUNDS
14	93,557.38	1010001 - LOCAL FUNDS
20	1,500.00	1010001 - LOCAL FUNDS
40	15,000.00	1010001 - LOCAL FUNDS
40	2,500.00	1010001 - LOCAL FUNDS
11	303,616.17	1010001 - LOCAL FUNDS
14	90,174.01	1010001 - LOCAL FUNDS
20	750.00	1010001 - LOCAL FUNDS
50	7,509,559.00	1010001 - LOCAL FUNDS
11	1,228,578.40	1010001 - LOCAL FUNDS
14	364,887.80	1010001 - LOCAL FUNDS
50	650,000.00	1010001 - LOCAL FUNDS
50	2,000,000.00	1010001 - LOCAL FUNDS
11	91,800.00	1010001 - LOCAL FUNDS
13	50,000.00	1010001 - LOCAL FUNDS
14	27,264.60	1010001 - LOCAL FUNDS
15	190,000.00	1010001 - LOCAL FUNDS
11	292,666.59	1010001 - LOCAL FUNDS
14	86,921.98	1010001 - LOCAL FUNDS
20	750.00	1010001 - LOCAL FUNDS
40	4,500.00	1010001 - LOCAL FUNDS
40	10,000.00	1010001 - LOCAL FUNDS
11	445,217.75	1010001 - LOCAL FUNDS
14	132,229.67	1010001 - LOCAL FUNDS
20	1,250.00	1010001 - LOCAL FUNDS
40	1,500.00	1010001 - LOCAL FUNDS
40	3,000.00	1010001 - LOCAL FUNDS
11	2,300,794.65	1010001 - LOCAL FUNDS
13	34,130.00	1010001 - LOCAL FUNDS
14	806,985.72	1010001 - LOCAL FUNDS

20	2,000.00	1010001 - LOCAL FUNDS
20	5,000.00	1010001 - LOCAL FUNDS
20	6,000.00	1010001 - LOCAL FUNDS
20	2,000.00	1010001 - LOCAL FUNDS
40	17,600.00	1010001 - LOCAL FUNDS
40	2,000.00	1010001 - LOCAL FUNDS
40	6,175.00	1010001 - LOCAL FUNDS
40	9,900.00	1010001 - LOCAL FUNDS
41	5,000.00	1010001 - LOCAL FUNDS
41	47,000.00	1010001 - LOCAL FUNDS
50	991,000.00	1010001 - LOCAL FUNDS
11	6,543,177.95	1010001 - LOCAL FUNDS
12	94,370.12	1010001 - LOCAL FUNDS
13	900,000.00	1010001 - LOCAL FUNDS
13	28,218.47	1010001 - LOCAL FUNDS
13	150,863.00	1010001 - LOCAL FUNDS
13	28,218.47	1010001 - LOCAL FUNDS
14	1,800,794.05	1010001 - LOCAL FUNDS
15	858,532.61	1010001 - LOCAL FUNDS
20	3,000.00	1010001 - LOCAL FUNDS
20	100,000.00	1010001 - LOCAL FUNDS
20	5,000.00	1010001 - LOCAL FUNDS
40	7,500.00	1010001 - LOCAL FUNDS
40	25,000.00	1010001 - LOCAL FUNDS
40	2,215.00	1010001 - LOCAL FUNDS
50	350,000.00	1010001 - LOCAL FUNDS
11	797,634.06	1010001 - LOCAL FUNDS
14	236,897.32	1010001 - LOCAL FUNDS
11	470,176.22	1010001 - LOCAL FUNDS
14	139,642.35	1010001 - LOCAL FUNDS
20	750.00	1010001 - LOCAL FUNDS
40	2,000.00	1010001 - LOCAL FUNDS
40	20,700.00	1010001 - LOCAL FUNDS
40	1,750.00	1010001 - LOCAL FUNDS
11	442,695.28	1010001 - LOCAL FUNDS
14	131,480.51	1010001 - LOCAL FUNDS
20	1,000.00	1010001 - LOCAL FUNDS
11	364,249.00	1010001 - LOCAL FUNDS
14	108,181.95	1010001 - LOCAL FUNDS
20	3,000.00	1010001 - LOCAL FUNDS
32	61,000.00	1010001 - LOCAL FUNDS
40	8,576.30	1010001 - LOCAL FUNDS
41	200,000.00	1010001 - LOCAL FUNDS
70	6,000.00	1010001 - LOCAL FUNDS
11	618,940.00	1010001 - LOCAL FUNDS
12	180,540.00	1010001 - LOCAL FUNDS
14	237,445.56	1010001 - LOCAL FUNDS

20	1,000.00	1010001 - LOCAL FUNDS
40	800.00	1010001 - LOCAL FUNDS
11	469,946.10	1010001 - LOCAL FUNDS
13	2,000.00	1010001 - LOCAL FUNDS
14	139,574.00	1010001 - LOCAL FUNDS
20	500.00	1010001 - LOCAL FUNDS
40	1,200.00	1010001 - LOCAL FUNDS
40	495.00	1010001 - LOCAL FUNDS
50	4,600,000.00	1010001 - LOCAL FUNDS
11	247,730.02	1010001 - LOCAL FUNDS
14	73,574.38	1010001 - LOCAL FUNDS
20	500.00	1010001 - LOCAL FUNDS
40	25,000.00	1010001 - LOCAL FUNDS
50	6,000.00	1010001 - LOCAL FUNDS
11	1,000,516.83	1010001 - LOCAL FUNDS
12	-	1010001 - LOCAL FUNDS
14	340,669.64	1010001 - LOCAL FUNDS
20	1,500.00	1010001 - LOCAL FUNDS
50	35,000.00	1010001 - LOCAL FUNDS
12	28,386.15	1010001 - LOCAL FUNDS
14	8,430.69	1010001 - LOCAL FUNDS
50	1,900,000.00	1010001 - LOCAL FUNDS
11	8,493,725.68	1010001 - LOCAL FUNDS
13	721,549.94	1010001 - LOCAL FUNDS
13	31,745.78	1010001 - LOCAL FUNDS
13	82,362.66	1010001 - LOCAL FUNDS
13	24,091.52	1010001 - LOCAL FUNDS
14	2,843,470.88	1010001 - LOCAL FUNDS
15	876,789.50	1010001 - LOCAL FUNDS
20	3,000.00	1010001 - LOCAL FUNDS
20	5,000.00	1010001 - LOCAL FUNDS
40	14,500.00	1010001 - LOCAL FUNDS
40	15,000.00	1010001 - LOCAL FUNDS
40	2,215.00	1010001 - LOCAL FUNDS
50	473,818.00	1010001 - LOCAL FUNDS
50	1,500,000.00	1010190 - ARPA - LOCAL REVENUE REPLACEMENT
50	390,000.00	4015916 - ARPA - STATE

FY23 Program(s)

100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100042 - FLEET MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100058 - HUMAN RESOURCE SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL

100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL
150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES
150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES
100121 - QUALITY ASSURANCE - GENERAL
100121 - QUALITY ASSURANCE - GENERAL
100121 - QUALITY ASSURANCE - GENERAL
100121 - QUALITY ASSURANCE - GENERAL
100121 - QUALITY ASSURANCE - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100135 - RISK MANAGEMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100148 - TRAINING AND DEVELOPMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
700236 - BEHAVIORAL HEALTH
700236 - BEHAVIORAL HEALTH
700236 - BEHAVIORAL HEALTH
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO

700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
700229 - CASE MANAGEMENT - JZO
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
700230 - CREDIBLE MESSENGER
700230 - CREDIBLE MESSENGER
700230 - CREDIBLE MESSENGER
700230 - CREDIBLE MESSENGER
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
700233 - EDUCATION
700233 - EDUCATION
700233 - EDUCATION
700233 - EDUCATION
700243 - FOOD
700243 - FOOD
700243 - FOOD
700240 - GROUP HOMES
700234 - HEALTH AND WELLNESS
700234 - HEALTH AND WELLNESS
700234 - HEALTH AND WELLNESS
700234 - HEALTH AND WELLNESS
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
100022 - CONTRACTING AND PROCUREMENT - GENERAL
700235 - MEDICAL
700235 - MEDICAL
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700238 - NEW BEGINNINGS
700238 - NEW BEGINNINGS
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700238 - NEW BEGINNINGS
700238 - NEW BEGINNINGS

100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100092 - LEGAL SERVICES - GENERAL
100092 - LEGAL SERVICES - GENERAL
100092 - LEGAL SERVICES - GENERAL
100092 - LEGAL SERVICES - GENERAL
100092 - LEGAL SERVICES - GENERAL
100092 - LEGAL SERVICES - GENERAL
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION
100151 - EXECUTIVE ADMINISTRATION

700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT
700343 - JUVENILE FACILITIES OVERSIGHT

100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT

100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT
100127 - RESOURCE MANAGEMENT - GENERAL
100127 - RESOURCE MANAGEMENT - GENERAL
100127 - RESOURCE MANAGEMENT - GENERAL
100127 - RESOURCE MANAGEMENT - GENERAL
100127 - RESOURCE MANAGEMENT - GENERAL
100127 - RESOURCE MANAGEMENT - GENERAL
700242 - SHELTER HOMES
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700245 - YOUTH ENGAGEMENT
700245 - YOUTH ENGAGEMENT
700245 - YOUTH ENGAGEMENT
700245 - YOUTH ENGAGEMENT
700245 - YOUTH ENGAGEMENT
700231 - COMMUNITY PROGRAMMING
700231 - COMMUNITY PROGRAMMING
700241 - RESIDENTIAL TREATMENT CENTERS
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
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700239 - YOUTH SERVICES CENTER (YSC)
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700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700239 - YOUTH SERVICES CENTER (YSC)
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT
700232 - ECONOMIC OPPORTUNITIES DEVELOPMENT

FY23 Cost Center(s)	FY23 Account
70378 - RESOURCE ALLOCATION OFFICE	7011001
70378 - RESOURCE ALLOCATION OFFICE	7013004
70378 - RESOURCE ALLOCATION OFFICE	7014008
70378 - RESOURCE ALLOCATION OFFICE	7111002
70378 - RESOURCE ALLOCATION OFFICE	7131002
70378 - RESOURCE ALLOCATION OFFICE	7131009
70372 - OPERATIONS ADMINISTRATIVE OFFICE - JZ0	7011001
70372 - OPERATIONS ADMINISTRATIVE OFFICE - JZ0	7014008
70377 - FLEET MANAGEMENT OFFICE	7011001
70377 - FLEET MANAGEMENT OFFICE	7013004
70377 - FLEET MANAGEMENT OFFICE	7014008
70377 - FLEET MANAGEMENT OFFICE	7015001
70377 - FLEET MANAGEMENT OFFICE	7131005
70377 - FLEET MANAGEMENT OFFICE	7131009
70377 - FLEET MANAGEMENT OFFICE	7171004
70374 - PROPERTY MANAGEMENT OFFICE	7011001
70374 - PROPERTY MANAGEMENT OFFICE	7012003
70374 - PROPERTY MANAGEMENT OFFICE	7013004
70374 - PROPERTY MANAGEMENT OFFICE	7014008
70374 - PROPERTY MANAGEMENT OFFICE	7015001
70374 - PROPERTY MANAGEMENT OFFICE	7111002
70374 - PROPERTY MANAGEMENT OFFICE	7111003
70374 - PROPERTY MANAGEMENT OFFICE	7111008
70374 - PROPERTY MANAGEMENT OFFICE	7131006
70374 - PROPERTY MANAGEMENT OFFICE	7131007
70374 - PROPERTY MANAGEMENT OFFICE	7131009
70374 - PROPERTY MANAGEMENT OFFICE	7132001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7011001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7013004
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7014008
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7015001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7111002
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7131003
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7131009
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7131015
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7131025
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7132001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7132001
70375 - IT OFFICE - JZ0	7011001
70375 - IT OFFICE - JZ0	7013004
70375 - IT OFFICE - JZ0	7014008
70375 - IT OFFICE - JZ0	7111020

70375 - IT OFFICE - JZO	7131009
70375 - IT OFFICE - JZO	7131035
70375 - IT OFFICE - JZO	7131036
70375 - IT OFFICE - JZO	7132001
70375 - IT OFFICE - JZO	7132001
70375 - IT OFFICE - JZO	7171008
10003 - ACFO DIVISION	7011001
10003 - ACFO DIVISION	7014008
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7011001
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7014008
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7111002
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7131003
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7131009
70376 - RISK MANAGEMENT OFFICE - JZO	7011001
70376 - RISK MANAGEMENT OFFICE - JZO	7014008
70376 - RISK MANAGEMENT OFFICE - JZO	7131009
70376 - RISK MANAGEMENT OFFICE - JZO	7131024
70376 - RISK MANAGEMENT OFFICE - JZO	7131025
70376 - RISK MANAGEMENT OFFICE - JZO	7132001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7011001
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7014008
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7111002
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7111005
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7131009
70373 - HUMAN CAPITAL ACQUISITION AND DEVELOPMENT OFFICE	7132001
70374 - PROPERTY MANAGEMENT OFFICE	7011001
70374 - PROPERTY MANAGEMENT OFFICE	7014008
70374 - PROPERTY MANAGEMENT OFFICE	7015001
70374 - PROPERTY MANAGEMENT OFFICE	7111002
70374 - PROPERTY MANAGEMENT OFFICE	7131009
70374 - PROPERTY MANAGEMENT OFFICE	7141002
10001 - BUDGET DIVISION	7011001
10001 - BUDGET DIVISION	7013004
10001 - BUDGET DIVISION	7014008
10001 - BUDGET DIVISION	7111002
10001 - BUDGET DIVISION	7131002
10001 - BUDGET DIVISION	7131009
10001 - BUDGET DIVISION	7171003
70387 - HEALTHCARE OFFICE	7011001
70387 - HEALTHCARE OFFICE	7013004
70387 - HEALTHCARE OFFICE	7014008
70473 - CASE MANAGEMENT OFFICE	7011001
70473 - CASE MANAGEMENT OFFICE	7012006
70473 - CASE MANAGEMENT OFFICE	7014008
70473 - CASE MANAGEMENT OFFICE	7015001
70473 - CASE MANAGEMENT OFFICE	7111002
70473 - CASE MANAGEMENT OFFICE	7111011

70473 - CASE MANAGEMENT OFFICE	7131003
70473 - CASE MANAGEMENT OFFICE	7131009
70473 - CASE MANAGEMENT OFFICE	7141002
70473 - CASE MANAGEMENT OFFICE	7141002
70385 - COMMUNICATIONS AND PUBLIC AFFAIRS OFFICE	7011001
70385 - COMMUNICATIONS AND PUBLIC AFFAIRS OFFICE	7014008
70385 - COMMUNICATIONS AND PUBLIC AFFAIRS OFFICE	7111002
70383 - CHIEF OF STAFF OFFICE - JZO	7011001
70383 - CHIEF OF STAFF OFFICE - JZO	7014008
70383 - CHIEF OF STAFF OFFICE - JZO	7111002
70383 - CHIEF OF STAFF OFFICE - JZO	7131002
70383 - CHIEF OF STAFF OFFICE - JZO	7131003
70383 - CHIEF OF STAFF OFFICE - JZO	7131009
70474 - YOUTH PROGRAMS-COMMUNITY OFFICE	7011001
70474 - YOUTH PROGRAMS-COMMUNITY OFFICE	7014008
70474 - YOUTH PROGRAMS-COMMUNITY OFFICE	7111002
70474 - YOUTH PROGRAMS-COMMUNITY OFFICE	7141002
70386 - YOUTH PROGRAMS ADMINISTRATIVE OFFICE	7011001
70386 - YOUTH PROGRAMS ADMINISTRATIVE OFFICE	7014008
70386 - YOUTH PROGRAMS ADMINISTRATIVE OFFICE	7111002
70386 - YOUTH PROGRAMS ADMINISTRATIVE OFFICE	7131002
70386 - YOUTH PROGRAMS ADMINISTRATIVE OFFICE	7131009
70475 - YOUTH EDUCATION OFFICE	7011001
70475 - YOUTH EDUCATION OFFICE	7014008
70475 - YOUTH EDUCATION OFFICE	7111002
70475 - YOUTH EDUCATION OFFICE	7141002
70388 - SECURED FACILITIES OFFICE	7011001
70388 - SECURED FACILITIES OFFICE	7014008
70388 - SECURED FACILITIES OFFICE	7141002
70388 - SECURED FACILITIES OFFICE	7141002
70387 - HEALTHCARE OFFICE	7011001
70387 - HEALTHCARE OFFICE	7013004
70387 - HEALTHCARE OFFICE	7014008
70387 - HEALTHCARE OFFICE	7015001
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7011001
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7014008
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7111002
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7131002
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7131003
70378 - RESOURCE ALLOCATION OFFICE	7011001
70378 - RESOURCE ALLOCATION OFFICE	7014008
70378 - RESOURCE ALLOCATION OFFICE	7111002
70378 - RESOURCE ALLOCATION OFFICE	7131002
70378 - RESOURCE ALLOCATION OFFICE	7131009
70387 - HEALTHCARE OFFICE	7011001
70387 - HEALTHCARE OFFICE	7013004
70387 - HEALTHCARE OFFICE	7014008

70387 - HEALTHCARE OFFICE	7111002
70387 - HEALTHCARE OFFICE	7111004
70387 - HEALTHCARE OFFICE	7111005
70387 - HEALTHCARE OFFICE	7111011
70387 - HEALTHCARE OFFICE	7131003
70387 - HEALTHCARE OFFICE	7131009
70387 - HEALTHCARE OFFICE	7131020
70387 - HEALTHCARE OFFICE	7131025
70387 - HEALTHCARE OFFICE	7132001
70387 - HEALTHCARE OFFICE	7132002
70387 - HEALTHCARE OFFICE	7141002
70388 - SECURED FACILITIES OFFICE	7011001
70388 - SECURED FACILITIES OFFICE	7012003
70388 - SECURED FACILITIES OFFICE	7013004
70388 - SECURED FACILITIES OFFICE	7013007
70388 - SECURED FACILITIES OFFICE	7013009
70388 - SECURED FACILITIES OFFICE	7013017
70388 - SECURED FACILITIES OFFICE	7014008
70388 - SECURED FACILITIES OFFICE	7015001
70388 - SECURED FACILITIES OFFICE	7111002
70388 - SECURED FACILITIES OFFICE	7111008
70388 - SECURED FACILITIES OFFICE	7111014
70388 - SECURED FACILITIES OFFICE	7131002
70388 - SECURED FACILITIES OFFICE	7131003
70388 - SECURED FACILITIES OFFICE	7131012
70388 - SECURED FACILITIES OFFICE	7141002
70380 - EXECUTIVE OFFICE OF THE DIRECTOR - JZO	7011001
70380 - EXECUTIVE OFFICE OF THE DIRECTOR - JZO	7014008
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7011001
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7014008
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7111002
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7131002
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7131009
70382 - OFFICE OF THE GENERAL COUNSEL LEGAL	7131025
70384 - INTERNAL INTEGRITY OFFICE	7011001
70384 - INTERNAL INTEGRITY OFFICE	7014008
70384 - INTERNAL INTEGRITY OFFICE	7111002
70381 - OFFICE OF JUVENILE OVERSIGHT	7011001
70381 - OFFICE OF JUVENILE OVERSIGHT	7014008
70381 - OFFICE OF JUVENILE OVERSIGHT	7111002
70381 - OFFICE OF JUVENILE OVERSIGHT	7121010
70381 - OFFICE OF JUVENILE OVERSIGHT	7131003
70381 - OFFICE OF JUVENILE OVERSIGHT	7132001
70381 - OFFICE OF JUVENILE OVERSIGHT	7171002
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7011001
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7012006
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7014008

70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7111002
70379 - STRATEGIC PLANNING AND PERFORMANCE IMPROVEMENT OFFICE	7131003
70378 - RESOURCE ALLOCATION OFFICE	7011001
70378 - RESOURCE ALLOCATION OFFICE	7013004
70378 - RESOURCE ALLOCATION OFFICE	7014008
70378 - RESOURCE ALLOCATION OFFICE	7111002
70378 - RESOURCE ALLOCATION OFFICE	7131003
70378 - RESOURCE ALLOCATION OFFICE	7131025
70388 - SECURED FACILITIES OFFICE	7141002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7011001
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7014008
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7111002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7131009
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7141002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7011001
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7012002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7014008
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7111002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7141002
70472 - YOUTH PROGRAMMING-COMMUNITY OFFICE	7012003
70472 - YOUTH PROGRAMMING-COMMUNITY OFFICE	7014008
70388 - SECURED FACILITIES OFFICE	7141002
70388 - SECURED FACILITIES OFFICE	7011001
70388 - SECURED FACILITIES OFFICE	7013004
70388 - SECURED FACILITIES OFFICE	7013007
70388 - SECURED FACILITIES OFFICE	7013009
70388 - SECURED FACILITIES OFFICE	7013017
70388 - SECURED FACILITIES OFFICE	7014008
70388 - SECURED FACILITIES OFFICE	7015001
70388 - SECURED FACILITIES OFFICE	7111002
70388 - SECURED FACILITIES OFFICE	7111014
70388 - SECURED FACILITIES OFFICE	7131002
70388 - SECURED FACILITIES OFFICE	7131003
70388 - SECURED FACILITIES OFFICE	7131012
70388 - SECURED FACILITIES OFFICE	7141002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7141002
70476 - YOUTH PROGRAMMING OPERATIONS OFFICE	7141002

FY23 Approved Budget

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