Fiscal Year	Sending Agency
2022	*Department of Human Services*
	Department of Youth Rehabilitation Services
	Department of Youth Rehabilitation Services
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	Department of Youth Rehabilitation Services
	Department of Youth Rehabilitation Services
	Department of Youth Rehabilitation Services

Fiscal Year	Sending Agency
2023	*Department of Behavioral Health*

SOAR Fund Detail	SOAR Program
0100 - Local Funds	*5000 - Family Services*
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	1000-Agency Management Program
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	7000-Office of the Director
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs
0100-Local Funds	9000-Youth and Famility Programs

SOAR Fund Detail	Receiving SOAR Program
N/A	*N/A*

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SOAR Activity	SOAR Service
5038 - Homeless Services Continuum Familes	*HC78 - Shelter Operations*
9052-Medical	*N/A*
9053-Health and Wellness	*N/A*
9024-Work	*N/A*
9027-Performance Management	*N/A*
1091-Deputy Director	*N/A*
9053-Health and Wellness	*N/A*
9044-Group Home	*N/A*
9045-RTC's	*N/A*
9047-Shelter Homes	*N/A*
7031-Communications	*N/A*
9031-Case Management	*N/A*
9045-RTC's	*N/A*
9044-Group Home	*N/A*

Reprogr

Receiving SOAR Activity	Receiving SOAR Service
N/A	*N/A*

rogrammings SENT OUT of the Agency

SOAR CSG	DIFS Fund	DIFS Program
50	*N/A*	*N/A*
11		
11		
11		
11		
11		
14		
50		
50		
50		
11		
14		
50		
50		

ammings RECEIVED FROM other Agencies

Receiving SOAR CSG	Receiving DIFS Fund	Receiving DIFS Program
N/A	*101001 - Local Funds*	*100071 - Information Technology Services - General*

DIFS Cost Center	DIFS Project
N/A	*N/A*

Receiving DIFS Cost Center	DIFS Project
70319 - Network and Desktop Support Unit	*0 - No Project*

DIFS Account	Amount
N/A	*(500,000)*
	(300,000)
	(460,000)
	(100,000)
	(125,000)
	(100,000)
	(200,000)
	(250,000)
	(150,000)
	(100,000)
	(150,000)
	(66,017)
	(50,380)
	(31,000)

Receiving DIFS Account	Amount
7011001	*30,000*

Explanation	
Underspending as a result of a revised grant	*EXAMPLE*
Underspending due to vacancies	
Underspending due to vacancies	
Underspending due to vacancies	
Underspending due to vacancies	
Underspending due to vacancies	
Underspending due to vacancies	
Lower Enrollment	
Lower Enrollment	
Lower Enrollment	
Underspending due to vacancies	
Underspending due to vacancies	
Lower Enrollment	
Lower Enrollment	

Explanation	
Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services	*EXAMPLE*