

FY23 SOAR Approved Budget	\$	1,282,808
FY23 DIFS Approved Budget	\$	1,282,808

FY23 Fund Detail	FY23 Program(s)
0100 - LOCAL FUNDS	FOR OPERATIONS AND INF
0100 - LOCAL FUNDS	FOR OPERATIONS AND INF
0100 - LOCAL FUNDS	FOR OPERATIONS AND INF
0100 - LOCAL FUNDS	FOR OPERATIONS AND INF
0100 - LOCAL FUNDS	GENCY MANAGEMENT
0100 - LOCAL FUNDS	GENCY MANAGEMENT

SOAR Attributes

FY23 Activity(s)
DEP MAYOR FOR OPERATIONS AND INFRASTRUCT
DEP MAYOR FOR OPERATIONS AND INFRASTRUCT
DEP MAYOR FOR OPERATIONS AND INFRASTRUCT
DEP MAYOR FOR OPERATIONS AND INFRASTRUCT
1090 - PERFORMANCE MANAGEMENT
1090 - PERFORMANCE MANAGEMENT

FY23 Service(s)	FY23 CSG	FY23 Approved Budget
1090 - PERFORMANCE MANAGEMENT	11	1,034,660
1090 - PERFORMANCE MANAGEMENT	14	213,140
2010 - DEP MAYOR FOR OPERATIONS AND INFRASTRUCT	20	15,540
1090 - PERFORMANCE MANAGEMENT	31	4,548
1090 - PERFORMANCE MANAGEMENT	40	14,186
1090 - PERFORMANCE MANAGEMENT	40	734

DIFS Attributes

	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION
	1010001 - LOCAL FUNDS	51 - EXECUTIVE ADMINISTRATION	60084 - DEPUTY MAYOR'S DIVISION

FY23 Account	FY23 Approved Budget	
7011001	1,034,660	EXAMPLE
7014008	213,140	EXAMPLE
7111002	15,540	EXAMPLE
7121009	4,548	EXAMPLE
7131009	14,186	EXAMPLE
7131036	734	EXAMPLE