

**Attachment I - Contracts & Grants
Summary - All CSGs**

Comp Source Group (SOAR)	Account (DIFS)	FY 2023 Proposed Budget
0020 - SUPPLIES AND MATERIALS	711100C - SUPPLIES & MATERIALS	60,295.00
0031 - TELECOMMUNICATIONS	712100C - ENERGY COMM & BLDG RENTALS	19,455.93
0040 - OTHER SERVICES AND CHARGES	713100C - OTHER SERVICES & CHARGES	665,740.63
0041 - CONTRACTUAL SERVICES - OTHER	713200C - CONTRACTUAL SERVICES - OTHER	871,103.61
0050 - SUBSIDIES AND TRANSFERS	714100C - GOVERNMENT SUBSIDIES & GRANTS	-
0070 - EQUIPMENT & EQUIPMENT RENTAL	717100C - PURCHASES EQUIPMENT & MACHINERY	645,000.00
LOCAL FUND Total		2,261,595.17