Alcoholic Beverage Regulation Administration (LQ0)
FY 2024 Budget - Attachment IV
Reprogrammings within the Agency

							Sending											Receiving					
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - Agency Management	1030 - Property Management	N/A	40	N/A	N/A	N/A	N/A	N/A	(8,000)	The funds were available mainly due to cost savings in licensing system improvement contract, transcription services and video production.		1000 - Agency Management	1030 - Property Management	N/A	20	N/A	N/A	N/A	N/A	168,000	Funds were needed to purchase different supplies including Cannabis Cards, Licensing Papers, Citation Books, Placards, Import Permits and Temporary Licenses.
		1000 - Agency Management	1060 - Legal	N/A	40	N/A	N/A	N/A	N/A	N/A	(5,000)												
		1000 - Agency Management	1030 - Property Management	N/A	41	N/A	N/A	N/A	N/A	N/A	(47,000)												
		1000 - Agency Management	1060 - Legal	N/A	41	N/A	N/A	N/A	N/A	N/A	(75,000)												
		2000 - Licensing	2010 - Licensing	N/A	41	N/A	N/A	N/A	N/A	N/A	(15,000)												
		3000 - Investigations	3010 - Investigations	N/A	41	N/A	N/A	N/A	N/A	N/A	(18,000)												

Alcoholic Beverage Regulation Administration (LQ0)
FY 2024 Budget - Attachment IV
Reprogrammings - External

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
No External Reprogrammings sent out.													

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
No External Reprogrammings received.													