

**Alcoholic Beverage Regulation Administration (LQ0)**  
**FY 2024 Budget - Attachment V**  
Agency Budget Crosswalk - FY23 Budget from SOAR to DIFS

FY23 SOAR Approved Budget \$ 10,879,724  
FY23 DIFS Approved Budget \$ 10,879,724

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - LOCAL FUNDS	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0011	88,787	1010001 - LOCAL FUNDS	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7011001	88,787
0100 - LOCAL FUNDS	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0014	20,421	1010001 - LOCAL FUNDS	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7014008	20,421
0100 - LOCAL FUNDS	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0041	275,984	1010001 - LOCAL FUNDS	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7132001	275,984
0110 - DEDICATED TAXES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0015	1,379,388	1011002 - DEDICATED TAXES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7015001	1,379,388
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0011	2,256,067	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7011001	2,256,067
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0014	518,896	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7014008	518,896
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0015	155,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7015001	155,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0020	100	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7111002	100
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0040	2,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7131009	2,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0041	73,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7132001	73,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	3000 - INVESTIGATIONS	3010 - INVESTIGATIONS	N/A	0013	100,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300132 - INSPECTION AND COMPLIANCE SERVICES	30155 - INVESTIGATION AND COMPLIANCE OFFICE	7013004	100,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0040	29,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100148 - TRAINING AND DEVELOPMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131020	29,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0020	30,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7111002	30,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0031	82,680	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7121009	82,680
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0040	42,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131006	42,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0040	20,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131012	20,000

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0040	23,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131017	23,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0041	153,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7132001	153,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	237,457	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	237,457
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	54,615	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	54,615
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	11,854	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131036	11,854
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	7,602	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131035	7,602
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0041	2,175	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7132001	2,175
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0041	13,638	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7132002	13,638
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0070	10,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7171008	10,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1060 - LEGAL	N/A	0011	841,485	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100092 - LEGAL SERVICES - GENERAL	30162 - OFFICE OF GENERAL COUNSEL - LQ0	7011001	841,485
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1060 - LEGAL	N/A	0014	193,542	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100092 - LEGAL SERVICES - GENERAL	30162 - OFFICE OF GENERAL COUNSEL - LQ0	7014008	193,542
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1060 - LEGAL	N/A	0040	5,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100092 - LEGAL SERVICES - GENERAL	30162 - OFFICE OF GENERAL COUNSEL - LQ0	7131011	5,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1060 - LEGAL	N/A	0040	120,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100092 - LEGAL SERVICES - GENERAL	30162 - OFFICE OF GENERAL COUNSEL - LQ0	7131027	120,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1060 - LEGAL	N/A	0041	100,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100092 - LEGAL SERVICES - GENERAL	30162 - OFFICE OF GENERAL COUNSEL - LQ0	7132001	100,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1080 - COMMUNICATIONS	N/A	0011	199,789	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100003 - COMMUNICATIONS - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	199,789
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1080 - COMMUNICATIONS	N/A	0014	45,952	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100003 - COMMUNICATIONS - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	45,952
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0011	544,308	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	544,308
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0012	214,200	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7012006	214,200

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	0014	174,457	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	174,457
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT	N/A	0011	45,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	45,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT	N/A	0014	10,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	10,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1070 - FLEET MANAGEMENT	N/A	0040	34,560	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100042 - FLEET MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7131005	34,560
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE	N/A	0011	87,228	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100028 - CUSTOMER SERVICE - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	87,228
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1085 - CUSTOMER SERVICE	N/A	0014	20,063	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100028 - CUSTOMER SERVICE - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	20,063
6017 - ABC - IMPORT AND CLASS LICENSE FEES	1000 - AGENCY MANAGEMENT	1087 - LANGUAGE ACCESS	N/A	0041	15,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100007 - LANGUAGE ACCESS	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7132001	15,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0011	856,852	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7011001	856,852
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0012	153,134	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7012006	153,134
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0014	232,297	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7014008	232,297
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0015	15,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7015001	15,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0020	7,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7111002	7,000
6017 - ABC - IMPORT AND CLASS LICENSE FEES	2000 - LICENSING	2010 - LICENSING	N/A	0040	2,500	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7131009	2,500
6017 - ABC - IMPORT AND CLASS LICENSE FEES	5000 - RECORDS MANAGEMENT	5010 - RECORDS MANAGEMENT	N/A	0011	248,124	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100125 - RECORDS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	248,124
6017 - ABC - IMPORT AND CLASS LICENSE FEES	5000 - RECORDS MANAGEMENT	5010 - RECORDS MANAGEMENT	N/A	0012	77,764	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100125 - RECORDS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7012006	77,764
6017 - ABC - IMPORT AND CLASS LICENSE FEES	5000 - RECORDS MANAGEMENT	5010 - RECORDS MANAGEMENT	N/A	0014	74,954	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100125 - RECORDS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	74,954
6017 - ABC - IMPORT AND CLASS LICENSE FEES	5000 - RECORDS MANAGEMENT	5010 - RECORDS MANAGEMENT	N/A	0015	5,000	1060374 - ABC - IMPORT AND CLASS LICENSE FEES	100125 - RECORDS MANAGEMENT - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7015001	5,000
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0011	365,238	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7011001	365,238

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0014	84,005	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7014008	84,005
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0020	23,195	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7111002	23,195
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0040	13,700	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7131011	13,700
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0040	18,000	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7131020	18,000
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0040	5,000	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7131024	5,000
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	6000 - MEDICAL MARIJUANA	6010 - MEDICAL MARIJUANA	N/A	0070	160,000	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300130 - MEDICAL MARIJUANA LICENSING	30158 - OFFICE OF MEDICAL MARIJUANA LICENSING	7171009	160,000
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	85,209	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7011001	85,209
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	19,598	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7014008	19,598
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	1000 - AGENCY MANAGEMENT	1080 - COMMUNICATIONS	N/A	0041	11,700	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	100003 - COMMUNICATIONS - GENERAL	30161 - AGENCY MANAGEMENT ADMINISTRATION - LQ0	7132001	11,700
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT	N/A	0040	75,000	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131009	75,000
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	2000 - LICENSING	2010 - LICENSING	N/A	0012	88,787	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7012006	88,787
6020 - MEDICAL CANNABIS ADMINISTRATION FUND	2000 - LICENSING	2010 - LICENSING	N/A	0014	20,421	1060389 - MEDICAL CANNABIS ADMINISTRATION FUND	300129 - ALCOHOLIC BEVERAGE LICENSING	30157 - OFFICE OF ALCOHOLIC BEVERAGE LICENSING	7014008	20,421

**Alcoholic Beverage Regulation Administration (LQ0)**

**FY 2024 Budget - Attachment V**

**Agency Budget Crosswalk - Restructuring**

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
<i>No agency restructuring</i>							