

**Alcoholic Beverage Regulation Administration (LQO)**  
**FY 2024 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of March 22, 2023**

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Last Filled Date	Posn Stat	Vac Stat	Position Type	Funding Source	DIFS Fund	DIFS Program	DIFS Cost Center	FTEs	Annual Salary	Benefits	Salary and Benefits
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00088521	IT Specialist (Network Svcs.)	10/13/2020		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100071	30161	1	129,671.00	29,824.33	159,495.33
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00099328	IT Specialist (Network Service	1/3/2023		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100071	30161	1	100,630.00	23,144.90	123,774.90
1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	00103038	Information Technology Spec.	8/1/2022		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	100071	30161	1	98,188.00	22,583.24	120,771.24
1000	AGENCY MANAGEMENT	<b>1040 Total</b>													<b>3</b>	<b>328,489.00</b>	<b>75,552.47</b>	<b>404,041.47</b>
1000	AGENCY MANAGEMENT	1060	LEGAL	00013752	Mediation Specialist	5/21/1990		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	129,671.00	29,824.33	159,495.33
1000	AGENCY MANAGEMENT	1060	LEGAL	00022846	Legal Administrative Specialis	3/6/2006		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	91,007.00	20,931.61	111,938.61
1000	AGENCY MANAGEMENT	1060	LEGAL	00031504	Legal Administrative Specialis	Vacant	9/1/2022	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	70,592.00	16,236.16	86,828.16
1000	AGENCY MANAGEMENT	1060	LEGAL	00041738	SUPERVISORY ATTORNEY ADVISOR	6/11/2007		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	184,361.03	42,403.04	226,764.07
1000	AGENCY MANAGEMENT	1060	LEGAL	00041739	ATTORNEY ADVISOR	2/16/2010		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	157,666.75	36,263.35	193,930.10
1000	AGENCY MANAGEMENT	1060	LEGAL	00043314	ATTORNEY ADVISOR	9/5/2017		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	116,368.61	26,764.78	143,133.39
1000	AGENCY MANAGEMENT	1060	LEGAL	00095795	Paralegal Specialist	3/31/2008		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100092	30162	1	129,671.00	29,824.33	159,495.33
1000	AGENCY MANAGEMENT	<b>1060 Total</b>													<b>7</b>	<b>879,337.39</b>	<b>202,247.60</b>	<b>1,081,584.99</b>
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00031508	Public Affairs Specialist	5/9/2022		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100003	30161	1	107,319.58	24,683.50	132,003.08
1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	00095574	Community Resource Officer	10/11/2011		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100003	30161	1	119,991.00	27,597.93	147,588.93
1000	AGENCY MANAGEMENT	<b>1080 Total</b>													<b>2</b>	<b>227,310.58</b>	<b>52,281.43</b>	<b>279,592.01</b>
1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICE	00031505	Freedom of Info Spec	9/28/2020		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100028	30161	1	90,805.00	20,885.15	111,690.15
1000	AGENCY MANAGEMENT	<b>1085 Total</b>													<b>1</b>	<b>90,805.00</b>	<b>20,885.15</b>	<b>111,690.15</b>
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00000382	Director of Alcoholic Beverage	1/4/1999		Active	Filled	Term	Special Purpose Revenue Fund	1060374	100154	30161	1	222,848.33	51,255.12	274,103.45
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00013529	Administrative Officer	4/12/1999		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100154	30161	1	160,215.52	36,849.57	197,065.09
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00021204	OPERATIONS MGR	10/11/1987		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100154	30161	1	129,671.00	29,824.33	159,495.33
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00096816	Human Resources Specialist	6/13/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100154	30161	1	116,933.00	26,894.59	143,827.59
1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	00102889	Chief of Staff	4/15/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100154	30161	1	160,216.71	36,849.84	197,066.55
1000	AGENCY MANAGEMENT	<b>1090 Total</b>													<b>5</b>	<b>789,884.56</b>	<b>181,673.45</b>	<b>971,558.01</b>
<b>1000 Total</b>															<b>18</b>	<b>2,315,826.53</b>	<b>532,640.10</b>	<b>2,848,466.63</b>
2000	LICENSING	2010	LICENSING	00012097	Licensing Officer	2/6/2006		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	124,288.91	28,586.45	152,875.36
2000	LICENSING	2010	LICENSING	00016930	Licensing Specialist	3/7/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	67,949.00	15,628.27	83,577.27
2000	LICENSING	2010	LICENSING	00019864	Licensing Specialist	10/29/2018		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	77,353.44	17,791.29	95,144.73
2000	LICENSING	2010	LICENSING	00025384	Licensing Specialist	1/24/2005		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	58,591.00	13,475.93	72,066.93
2000	LICENSING	2010	LICENSING	00031499	Contact Representative	3/28/2022		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	50,998.99	11,729.77	62,728.76
2000	LICENSING	2010	LICENSING	00031512	Lead Contact Representative	11/18/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	73,564.00	16,919.72	90,483.72
2000	LICENSING	2010	LICENSING	00077044	Licensing Manager	5/20/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	160,216.55	36,849.81	197,066.36
2000	LICENSING	2010	LICENSING	00091418	Licensing Specialist	8/16/2021		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	62,518.58	14,379.27	76,897.85
2000	LICENSING	2010	LICENSING	00094985	Staff Assistant	8/6/2018		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300129	30157	1	91,007.00	20,931.61	111,938.61
2000	LICENSING	2010	LICENSING	00095083	Contact Representative	Vacant	12/18/2022	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	52,749.56	12,132.40	64,881.96
2000	LICENSING	2010	LICENSING	00097243	Licensing Program Specialist	8/11/2014		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	103,612.00	23,830.76	127,442.76
2000	LICENSING	2010	LICENSING	00100043	Licensing Specialist	7/29/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	96,991.74	22,308.10	119,299.84
2000	LICENSING	2010	LICENSING	00100047	Licensing Specialist	10/1/2012		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300129	30157	1	96,991.74	22,308.10	119,299.84
2000	LICENSING	<b>2010 Total</b>													<b>13</b>	<b>1,116,832.51</b>	<b>256,871.48</b>	<b>1,373,703.99</b>
<b>2000 Total</b>															<b>13</b>	<b>1,116,832.51</b>	<b>256,871.48</b>	<b>1,373,703.99</b>
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00003368	Investigator	3/15/1999		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	110,968.47	25,522.75	136,491.22
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00010731	Compliance Analyst	Vacant	5/7/2022	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	87,339.00	20,087.97	107,426.97
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00031511	Supervisory Investigator	12/5/2022		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	121,163.12	27,867.52	149,030.64
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00033545	Supervisory Investigator	4/8/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	145,550.00	33,476.50	179,026.50
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00085658	Supervisory Investigator	4/8/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	125,935.07	28,965.07	154,900.14
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00090690	Supervisory Investigator	8/12/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	126,158.20	29,016.39	155,174.59
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091213	Compliance Analyst	Vacant	2/24/2023	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	97,095.88	22,332.05	119,427.93
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00091467	Staff Assistant	8/22/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	86,470.00	19,888.10	106,358.10
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095080	Investigator	Vacant	4/22/2022	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	58,591.00	13,475.93	72,066.93
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095081	Investigator	6/25/2018		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	83,549.21	19,216.32	102,765.53
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095082	Investigator	12/23/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	81,280.50	18,694.51	99,975.01
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00095084	Investigator	11/28/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	100,900.00	23,207.00	124,107.00
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096913	Lead Investigation	2/20/2007		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	129,671.00	29,824.33	159,495.33
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00096914	Lead Investigation	9/28/2009		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	119,991.00	27,597.93	147,588.93

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Last Filled Date	Posn Stat	Vac Stat	Position Type	Funding Source	DIFS Fund	DIFS Program	DIFS Cost Center	FTEs	Annual Salary	Benefits	Salary and Benefits
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097105	Investigator	8/26/2013		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	100,639.92	23,147.18	123,787.10
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00097228	Compliance Monitor	Vacant	4/20/2022	Active	Vacant	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	87,339.00	20,087.97	107,426.97
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100307	Investigator	2/4/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	78,664.59	18,092.85	96,757.44
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100308	Investigator	6/11/2018		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	78,664.59	18,092.85	96,757.44
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100309	Investigator	2/4/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	78,664.59	18,092.85	96,757.44
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100310	Investigator	2/19/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	78,577.49	18,072.82	96,650.31
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00100311	Investigator	2/19/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	78,577.49	18,072.82	96,650.31
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101941	Investigator	4/29/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	77,707.72	17,872.77	95,580.49
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101942	Investigator	4/29/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	82,243.85	18,916.09	101,159.94
3000	INVESTIGATIONS	3010	INVESTIGATIONS	00101943	Investigator	4/29/2019		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	300132	30155	1	82,243.85	18,916.09	101,159.94
3000	INVESTIGATIONS	<b>3010 Total</b>													<b>24</b>	<b>2,297,985.54</b>	<b>528,536.66</b>	<b>2,826,522.20</b>
<b>3000 Total</b>															<b>24</b>	<b>2,297,985.54</b>	<b>528,536.66</b>	<b>2,826,522.20</b>
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00091915	Records Officer	8/8/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100125	30161	1	98,371.62	22,625.47	120,997.09
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096875	Records Management Specialist	3/20/2017		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100125	30161	1	81,933.00	18,844.59	100,777.59
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00096915	Records Management Specialist	4/18/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100125	30161	1	81,933.00	18,844.59	100,777.59
5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	00098250	Records Management Specialist	11/14/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060374	100125	30161	1	79,665.00	18,322.95	97,987.95
5000	RECORDS MANAGEMENT	<b>5010 Total</b>													<b>4</b>	<b>341,902.62</b>	<b>78,637.60</b>	<b>420,540.22</b>
<b>5000 Total</b>															<b>4</b>	<b>341,902.62</b>	<b>78,637.60</b>	<b>420,540.22</b>
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102601	Program Analyst	7/6/2021		Active	Filled	Reg	Local Fund	1010001	300130	30158	1	91,007.00	20,931.61	111,938.61
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102606	Inspection and Compliance Spec	3/20/2017		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	103,612.00	23,830.76	127,442.76
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102609	Licensing Specialist (Medical	11/30/2015		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	69,569.78	16,001.05	85,570.83
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102610	Licensing Specialist (Medical	1/18/2000		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	75,041.01	17,259.43	92,300.44
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102801	Licensing Specialist (Medical	5/29/2018		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	66,078.00	15,197.94	81,275.94
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	00102802	Licensing Specialist (Medical	5/31/2016		Active	Filled	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	66,078.00	15,197.94	81,275.94
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012749	Licensing Manager	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	156,308.83	35,951.03	192,259.86
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012750	Licensing Specialist	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	66,078.00	15,197.94	81,275.94
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012751	Licensing Specialist	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	66,078.00	15,197.94	81,275.94
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012752	Social Equity Officer	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	98,188.00	22,583.24	120,771.24
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012753	Public Affairs Specialist	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	98,188.00	22,583.24	120,771.24
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012754	Supervisory Investigator	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	110,311.00	25,371.53	135,682.53
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012755	Investigator	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	98,188.00	22,583.24	120,771.24
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012756	Investigator	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	66,078.00	15,197.94	81,275.94
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012757	FOIA Officer	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	98,188.00	22,583.24	120,771.24
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012758	IT Specialist	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	110,311.00	25,371.53	135,682.53
6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	10012759	Human Resources Specialist	Proposed Position		Proposed	Vacant	Reg	Special Purpose Revenue Fund	1060389	300130	30158	1	110,311.00	25,371.53	135,682.53
6000	MEDICAL MARIJUANA	<b>6010 Total</b>													<b>17</b>	<b>1,549,613.62</b>	<b>356,411.13</b>	<b>1,906,024.75</b>
<b>6000 Total</b>															<b>17</b>	<b>1,549,613.62</b>	<b>356,411.13</b>	<b>1,906,024.75</b>
<b>Grand Total</b>															<b>76</b>	<b>7,622,160.82</b>	<b>1,753,096.97</b>	<b>9,375,257.79</b>

Note: The total proposed FY24 budget included for CSG 11, 12 and 14 (salaries and benefits) is \$9,375,258. On the other hand, the sum of salaries and benefits in this position listing is \$9,430,258. The difference of \$55,000 is due to 0.32 FTE that is budgeted under ABRA but resides with OCFO (related to MOU for Financial Services). Due to a new process for Inter-Agency activities, FTEs are being included in the buyer Agency budget.