Attachment II-Interag	gency Funding				
Agency Name:	Office of Neighborhood Saf	ety and Engagement - NS0			
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)
52,425	0	DPW (Vehicle maintenance & leas	AMP - 1090	AMP - 1090	N/A
86,000	0	OFRM (Pcard purchases)	AMP - 1090	AMP - 1090	N/A
5,166	0	OCTO (RTS)	AMP - 1090	AMP - 1090	N/A
\$143,591					

SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #
KTNSF4	100151	80250	
PXNS04	100151	80250	
GISNS1	100151	80250	

Description of Service						
Vehicle maintenance and Leases						
Agency purchase card payments						
Reset and initiate desk phone numbers and new phonelines						
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