Attachment III-Federal Payments

Agency Name: Neighborhood Safety and Engagement (NS0)

SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going
1135	ARPA - Local Replacment	1010190	ARPA - Local Revenue Replacment	Replace Local Revenue	2,633,440.00	2,656,101.00	22,661.00	
8156	ARPA - State	4015916	ARPA - State		-	-	-	
8157	ARPA - County	4015917	ARPA - County		-	-	-	
8158	ARPA - Municipal	4015918	ARPA - Municipal		15,023,270.00	12,828,362.00	(2,194,908.00)	
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					$17,656,710	**$15,484,463**	**($2,172,247)**	