Attachment Q

Name	Program & Activity Name	Activity Code
Newland,Laura S	Agency Management Services	1000
King,Garret	Agency Management Services	1000
Smith, Jessica	Agency Management Services	1000
Green,L. Lorraine	Agency Management Services	1000
Hagos,Regat G.	Agency Management Services	1000
Sanga,Nkwenti Patrick	Agency Management Services	1000
Manuel,Eric D	Agency Management Services	1000
Washington,Rinaldo B	Agency Management Services	1000
Lyles,Yolanda	Agency Management Services	1000
Dorbin,Karen	Consumer Info., Assistance and Outreach	9200
Richardson,Angela Maria	Consumer Info., Assistance and Outreach	9200
Thompson,Alice Arcenia	Consumer Info., Assistance and Outreach	9200
DeYoung,Christopher	Consumer Info., Assistance and Outreach	9200
Moore,Tamara	Consumer Info., Assistance and Outreach	9200
Richardson Dalzell,Elaine	Home and Community Based Support	9400
Hicks-Edwards,Vanessa L	Home and Community Based Support	9400
Woods,Margaret L	Home and Community Based Support	9400
Smith,Teresa Belinda	Home and Community Based Support	9400
Akinkuowo,Eniola O	Home and Community Based Support	9400
Baktash,Sina	Home and Community Based Support	9400
Jerrels,Alesia Turner	Home and Community Based Support	9400
Levy,Angela	Home and Community Based Support	9400
Craig,Clarence F	Home and Community Based Support	9400
Brewer,Barbara Jane	Home and Community Based Support	9400
Oloughlin,Charlayne Letitia	Home and Community Based Support	9400
Sullivan, Katedra	Home and Community Based Support	9400
Costley,Paulett	Agency Management Services	1000
Liu,Kathleen J.	Agency Management Services	1000
Pogach,Dari	Agency Management Services	1000

28 - Salaries (FY2022)

Program Code	Title	Posn Number	Salary	Fringe (22.9%)
1010	Director	00019749	$ 192,977	$ 44,192
1010	Chief of Staff	00071576	$ 169,399	$ 38,792
1010	Chief Operating Officer	00100149	$ 158,100	$ 36,205
1010	Human Resources Officer II	00083181	$ 127,500	$ 29,198
1010	Resource Allocation Officer	00088309	$ 134,640	$ 30,833
1010	Resource Allocation Analyst	00001984	$ 112,395	$ 25,738
1010	Program Manager	00088689	$ 120,819	$ 27,668
1010	Program Manager	00071542	$ 130,000	$ 29,770
1010	Chief Information Officer	00100216	$ 133,620	$ 30,599
9215	Director of Communications	00073400	$ 153,000	$ 35,037
9215	Deputy Director of Communicati	00047119	$ 115,260	$ 26,395
9215	Community Outreach Specialist	00046346	$ 106,660	$ 24,425
9230	Program Manager	00097172	$ 111,983	$ 25,644
9230	Information, Referral and Assi	00087789	$ 101,803	$ 23,313
9430	Program Manager (Community S	00075445	$ 129,030	$ 29,548
9430	SUPERVISORY SOCIAL WORK	00085882	$ 101,307	$ 23,199
9430	Program Coordinator	00077732	$ 106,660	$ 24,425
9430	Social Worker	00099700	$ 109,023	$ 24,966
9430	Social Worker	00099721	$ 109,023	$ 24,966
9430	SUPERVISORY SOCIAL WORK	00099710	$ 106,286	$ 24,339
9430	SUPERVISORY SOCIAL WORK	00099841	$ 115,260	$ 26,395
9430	Program Manager	00093755	$ 129,030	$ 29,548
9430	SUPERVISORY SOCIAL WORK	00099712	$ 118,179	$ 27,063
9430	Social Worker	00099713	$ 106,377	$ 24,360
9430	Social Worker	00099715	$ 106,377	$ 24,360
9430	SUPERVISORY SOCIAL WORK	00104866	$ 114,782	$ 26,285
1010	Program Manager (Nutrition)	00009256	$ 114,782	$ 26,285
1010	General Counsel	00087790	$ 155,000	$ 35,495
1010	Special Assistant	00102429	$ 126,049	$ 28,865

Attachment Q28 - Salaries (FY2022 and FY2023 YTD Combined)

Name	Program & Activity Name	Program Code	Title	Posn Number	Salary	Fringe (23.1%)
Smith,Jessica	Agency Management Services	100151	Interim Director	00019749	$ 185,813	$ 42,923
King,Garret	Agency Management Services	100151	Chief of Staff	00071576	$ 176,238	$ 40,711
Wong,Jacob	Agency Management Services	100151	Chief Operating Officer	00100149	$ 172,918	$ 39,944
Liu, Kathleen	Agency Management Services	100151	General Counsel	00087790	$ 161,258	$ 37,251
Green,L. Lorraine	Agency Management Services	100151	Human Resources Officer II	00083181	$ 152,545	$ 35,238
Richardson,Angela Maria	Consumer Info., Assistance and Outreach	100004	Director of Communication	00047119	$ 147,733	$ 34,126
Hagos,Regat G.	Agency Management Services	100151	Resource Allocation Officer	00088309	$ 140,076	$ 32,358
Lyles,Yolanda	Agency Management Services	100151	Chief Information Officer	00100216	$ 139,015	$ 32,112
Johnson,Melanie	Agency Management Services	100151	Program Manager	00009256	$ 137,328	$ 31,723
Washington,Rinaldo B	Agency Management Services	100151	Program Manager	00071542	$ 135,249	$ 31,242
Murry,Elaine	Home and Community Based Support	500097	Program Manager (Community Social Work)	00075445	$ 134,240	$ 31,009
Levy,Angela	Home and Community Based Support	500097	Program Manager	00093755	$ 134,208	$ 31,002
Geyer,Chelsea	Home and Community Based Support	500097	Special Programs Manager	00105074	$ 130,047	$ 30,041
Manuel,Eric D	Agency Management Services	100151	Program Manager	00088689	$ 125,697	$ 29,036
Craig,Clarence F	Home and Community Based Support	500097	Supervisory Social Worker	00099712	$ 122,951	$ 28,402
Lindler,Eddie	Home and Community Based Support	500097	Supervisory Social Worker	00099841	$ 122,418	$ 28,279
Sanga,Nkwenti Patrick	Agency Management Services	100151	Resource Allocation Analyst	00001984	$ 119,916	$ 27,701
Hicks-Edwards,Vanessa L	Home and Community Based Support	500097	Supervisory Social Worker	00085882	$ 119,417	$ 27,585
Sullivan,Katedra	Home and Community Based Support	500097	Supervisory Social Worker	00104866	$ 119,416	$ 27,585
Costley,Paulette	Home and Community Based Support	500097	Program Coordinator	00105998	$ 116,933	$ 27,012
DeYoung,Christopher	Agency Management Services	100151	Program Manager	00097172	$ 116,504	$ 26,912
Hubbard,Lutanya	Home and Community Based Support	500097	Supervisory Social Worker	00099710	$ 116,503	$ 26,912
Jefferson,Katrice L	Consumer Info., Assistance and Outreach	500092	Medicaid Enrollment Supervisor	00088155	$ 114,441	$ 26,436
Alves,Odetta	Home and Community Based Support	500097	IRNA Supervisor	00087789	$ 114,441	$ 26,436
Mitchell, William Courtland	Home and Community Based Support	500104	Program Manager	00105962	$ 114,441	$ 26,436
Lee,Chiquita	Agency Management Services	100151	Resource Allocation Analyst	00019942	$ 113,950	$ 26,322
Thompson,Alice Arcenia	Consumer Info., Assistance and Outreach	100004	Community Outreach Specialist	00046346	$ 113,950	$ 26,322
Smith,Teresa Belinda	Home and Community Based Support	500097	Social Worker	00099700	$ 111,749	$ 25,814
Akinkuowo,Eniola O	Home and Community Based Support	500097	Social Worker	00099721	$ 111,749	$ 25,814
Woods,Margaret L	Home and Community Based Support	500097	Program Coordinator	00077732	$ 110,967	$ 25,633
Wudineh,Aweke	Home and Community Based Support	500097	IT Data Management	00087502	$ 109,999	$ 25,410
Reid,Tanya	Agency Management Services	100151	Administrative Services Superv	00093753	$ 109,465	$ 25,286
Brewer,Barbara Jane	Home and Community Based Support	500097	Social Worker	00099713	$ 109,036	$ 25,187
Oloughlin,Charlayne Letitia	Home and Community Based Support	500097	Social Worker	00099715	$ 109,036	$ 25,187
Russell,Robert	Agency Management Services	100151	Resource Allocation Analyst	00083191	$ 107,984	$ 24,944
Moore,Tamara	Home and Community Based Support	500097	Program Coordinator	00104812	$ 107,984	$ 24,944
Stephanie Hemsley	Agency Management Services	100151	Human Resources Specialist	00097173	$ 105,001	$ 24,255
Butler,Ramona	Home and Community Based Support	500097	Program Coordinator	00093374	$ 105,001	$ 24,255
Watson-Brooks,Karen Y.	Home and Community Based Support	500097	Social Worker	00099697	$ 103,612	$ 23,934
Holt,Wendell L	Agency Management Services	100151	Program Support Specialist	00099842	$ 103,333	$ 23,870
Polee,Darneesha	Consumer Info., Assistance and Outreach	100004	Events Coordinator	00025352	$ 103,333	$ 23,870
Noonan-Jones,Gwendolyn A.	Home and Community Based Support	500097	Public Health Analyst	00046459	$ 103,333	$ 23,870
Akinola,Ekundayo K	Home and Community Based Support	500097	Transition Care Specialist	00073574	$ 100,827	$ 23,291