Attachment Q13 - FY22 & FY23 Reprogrammings

FY22 Reprogrammings within DACL

Reprogramming Number	Sending/Receiving Agency	Date	Amount	Funding Source	Originating Program Activity	Originating CSG Codes	Receiving Program Activity	Receiving CSG Codes	Rationale
1	Department of Aging & Community Living	10/5/21	$ 976,498	Local	Contracts	CSG 41	Personnel Services	CSG 12,14	This reprogramming was needed to cover the 11 FTEs salaries and fringe for DACL's newly created Nutrition Assessment Program, which previously was operated by the Lead Agencies. To operate the Home Delivered Meals Assessment Program successfully, DACL needed to hire eleven full-time staff who could work directly with clients to assess what nutrition services best met their needs.
2	Department of Aging & Community Living	1/28/22	$ 387,000	Local	Subsidies & Transfer	CSG 50	Personnel Services	CSG 31	The funds were needed to cover the cost of 1000 iPads to low-income seniors to combat social isolation, promote connectedness to family and community, improve health through telehealth services and nutrition education, and enhance or develop digital literacy. The Mayor enhanced DACL's FY22 budget by $500,000 to increase access to virtual programs. This enhancement was loaded into CSG50, but $387,000 of that amount was needed to purchase iPads as part of this program.

FY22 Reprogrammings Out of DACL

Reprogramming Number	Sending/Receiving Agency	Date	Amount	Funding Source	Originating Program Activity	Originating CSG Codes	Receiving Program Activity	Receiving CSG Codes	Rationale
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

FY23 Reprogrammings within DACL

Reprogramming Number	Sending/Receiving Agency	Date	Amount	Funding Source	Originating Program Activity	Originating CSG Codes	Receiving Program Activity	Receiving CSG Codes	Rationale
1	Department of Aging & Community Living	10/1/22	$ 2,580,000	Local	RTS	CSG 31	Grants and Gratuities	CSG 50	The funds were needed to cover the cost of training and program expansion under the iPads grant to low-income seniors to combat social isolation, promote connectedness to family and community, improve health through telehealth services and nutrition education, and enhance or develop digital literacy. The Mayor enhanced DACL's FY23 budget by $2,650,000 to increase access to virtual programs. This enhancement was loaded into the RTS budget line, but $2,580,000 of that amount is needed to provide training, workshop, and helpdesk support as part of the iPad program.

FY23 Reprogrammings Out of DACL

Reprogramming Number	Sending/Receiving Agency	Date	Amount	Funding Source	Originating Program Activity	Originating CSG Codes	Receiving Program Activity	Receiving CSG Codes	Rationale
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A