Attachment Q14 - FY22 Grants, Sub-Grants and Multi-Y

			2022			
(i) Source	(ii) Purpose	(iii) TimeFrame	(iv) Amount Receivec	(v) Expenditures	(viii) FTEs	
DHHS/TITLE III	Supportive Services	10/1/2021 - 9/30/2023	$ 1,981,334	$ 1,153,766	5.00	OAA Formula Gran
DHHS/TITLE III	Congregate Meals	10/1/2021 - 9/30/2023	$ 2,531,086	$ 1,553,955	0.00	OAA Formula Gran
DHHS/TITLE III	Home Delivered Meals	10/1/2021 - 9/30/2023	$ 1,432,424	$ 1,082,041	0.00	OAA Formula Gran
DHHS/TITLE III	Family Caregivers Program	10/1/2021 - 9/30/2023	$ 960,525	$ 700,036	0.00	OAA Formula Gran
DHHS/TITLE III	Preventive Helath	10/1/2021 - 9/30/2023	$ 123,444	$ 106,061	0.00	OAA Formula Gran
DHHS/TITLE IV	Ombudsman Program	10/1/2021 - 9/30/2023	$ 23,770	$ 23,504	0.00	OAA Formula Gran
DHHS/TITLE IV	Elder Abuse prevention	10/1/2021 - 9/30/2023	$ 99,288	$ 94,963	0.00	OAA Formula Gran
DHHS	Nutrition Services Incentive Program	10/1/2021 - 9/30/2023	$ 857,316	$ 769,341	0.00	OAA Formula Gran
DHHS/SHIP	State Health Insurance Assistance Program (SHIP)	4/1/2022 - 3/31/2023	$ 196,294	$ 73,638	2.00	Cooperative Agree
DHHS	Expanding Access to COVID-19 Vaccines (COVID)	4/1/2021 - 9/30/2023	$ 250,000	$ 223,861	0.00	OAA Formula Gran
DHHS	Coronavirus Response and Relief Supplemental Appropriations Act (NWI	4/1/2021 - 9/30/2022	$ 158,836	$ 150,000	0.00	OAA Formula Gran
DHHS	Critical Relief Funds Pandemic Response (NWD)	4/1/2020 - 9/30/2022	$ 51,399	$ 51,252	0.00	OAA Formula Gran
DHHS	Adult Protective Services (COVID Response and Relief)	4/1/2020 - 9/30/2022	$ 64,309	$ 64,309	0.00	OAA Formula Gran
DHHS/TITLE IV	Long-Term Care Ombudsman (COVID response and Relif)	4/1/2021 - 9/30/2023	$ 20,000	$ -	0.00	OAA Formula Gran
DHHS/TITLE IV	Long-Term Care Ombudsman (CARES ACT)	4/1/2020 - 9/30/2022	$ 74,769	$ 10,039	0.00	OAA Formula Gran
DHHS/TITLE III	Supportive Services (CARES ACT)	4/1/2020 - 9/30/2022	$ 186,009	$ 186,009	0.00	OAA Formula Gran
DHHS/TITLE III	Supportive Services (ARPA)	4/1/2021 - 9/30/2024	$ 2,044,735	$ 918,040	0.00	OAA Formula Gran
DHHS/TITLE III	Congregate Meals (ARPA)	4/1/2021 - 9/30/2024	$ 1,492,500	$ 1,329,022	0.00	OAA Formula Gran
DHHS/TITLE III	Home Delivered Meals (APRA)	4/1/2021 - 9/30/2024	$ 1,357,012	$ 1,328,397	0.00	OAA Formula Gran
DHHS/TITLE III	Preventive Health (ARPA)	4/1/2021 - 9/30/2024	$ 218,900	$ -	0.00	OAA Formula Gran
DHHS/TITLE III	Family Caregivers Program (ARPA)	4/1/2021 - 9/30/2024	$ 721,375	$ 167,731	0.00	OAA Formula Gran
DHHS/TITLE IV	Ombudsman Program (ARPA)	4/1/2021 - 9/30/2024	$ 49,750	$ -	0.00	OAA Formula Gran
DHHS/TITLE IV	Ombudsman Program (ARPA)	8/1/2022 - 9/30/2025	$ 89,550	$ -	0.00	OAA Formula Gran
DHHS	Adult Protective Services (ARPA)	8/1/2021 - 9/30/2024	$ 373,800	$ 27,530	0.00	OAA Formula Gran
DHHS	Expanding the Public Health Workforce (ARPA)	1/1/2022 - 9/302024	$ 78,610	$ -	0.00	OAA Formula Gran
DHHS	Expanding the Public Health Workforce Support And Access (ARPA)	4/1/2021 - 9/30/2024	$ 116,757	$ -	1.75	OAA Formula Gran
DHHS	Public Health Support Assistance (ARPA)	4/1/2022 - 9/30/2024	$ 115,789	$ -	1.25	OAA Formula Gran
			$ 15,669,581	**$ 10,013,496**	**10.00**	

Attachment Q14 - FY23 Grants, Sub-Grants and Multi-Year Grants Received by DACL

			2023				
(i) Source	**(ii) Purpose**	**(iii) TimeFrame**	**(vi) Amount Received**	**(vii) Expenditures**	**(viii) FTEs**	**(ix) Terms of Funding**	**(x) Explan**
	Supportive Services	10/1/2022 - 9/30/2024	$ 2,029,500	$ 201,705	5.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE III	Congregate Meals	10/1/2022 - 9/30/2024	$ 2,639,490	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE III	Home Delivered Meals	10/1/2022 - 9/30/2024	$ 1,795,258	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE III	Family Caregivers Program	10/1/2022 - 9/30/2024	$ 969,875	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE III	Preventive Helath	10/1/2022 - 9/30/2024	$ 130,378	$ 1,229	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE IV	Ombudsman Program	10/1/2022 - 9/30/2024	$ 23,579	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/TITLE IV	Elder Abuse prevention	10/1/2022 - 9/30/2024	$ 108,331	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS	Nutrition Services Incentive Program	10/1/2022 - 9/30/2024	$ 849,683	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	Formula grant based on population. No ex
DHHS/SHIP	State Health Insurance Assistance Program (SHIP)	4/1/2022 - 3/31/2023	$ 196,294	$ 8,283	2.00	Cooperative Agreement (2-Year Grant Cycle)	Cooperative Agreement grant based on po
DHHS	Expanding Access to COVID-19 Vaccines (COVID)	4/1/2021 - 9/30/2023	$ 26,139	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/23
DHHS/TITLE IV	Long-Term Care Ombudsman (COVID response and Relif)	4/1/2021 - 9/30/2023	$ 20,000	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/23
DHHS/TITLE III	Supportive Services (ARPA)	4/1/2021 - 9/30/2024	$ 1,126,695	$ 77,510	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE III	Congregate Meals (ARPA)	4/1/2021 - 9/30/2024	$ 163,478	$ 163,478	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE III	Home Delivered Meals (APRA)	4/1/2021 - 9/30/2024	$ 28,615	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE III	Preventive Health (ARPA)	4/1/2021 - 9/30/2024	$ 218,900	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE III	Family Caregivers Program (ARPA)	4/1/2021 - 9/30/2024	$ 553,644	$ 164,889	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE IV	Ombudsman Program (ARPA)	4/1/2021 - 9/30/2024	$ 49,750	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS/TITLE IV	Ombudsman Program (ARPA)	8/1/2022 - 9/30/2025	$ 89,550	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS	Adult Protective Services (ARPA)	8/1/2021 - 9/30/2024	$ 346,270	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS	Expanding the Public Health Workforce (ARPA)	1/1/2022 - 9/302024	$ 78,610	$ -	0.00	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS	Expanding the Public Health Workforce Support And Access (ARP	4/1/2021 - 9/30/2024	$ 116,757	$ -	1.75	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
DHHS	Public Health Support Assistance (ARPA)	4/1/2022 - 9/30/2024	$ 115,789	$ -	1.25	OAA Formula Grant Funding (2-Year Grant Cycle)	COVID Funding will Expire 9/30/24
			$ 11,676,586	**$ 617,094**	**10.00**		