Attachment Q5 - Intra-

	Intra-District Transfers - From Other Agencies			
	FY22 Amount	**Agency**	**Date Entered**	**Duration of Transfer**
	$ 100,000	DHCF	2/9/22	FY22
	$ 128,958	DDS	1/24/22	FY22
	$ 186,991	DHCF	1/18/22	FY22
TOTAL	**$ 415,949**			

	Intra-District Transfers - To Other Agencies			
	FY22 Amount	**Agency**	**Date Entered**	**Duration of Transfer**
	$ 44,297	DPW	N/A (Citywide)	FY22
	$ 174,601	DGS	4/26/22	FY22
	$ 400,000	DGS	4/21/22	FY22
	$ 19,835	OCTO	4/6/22	FY22
	$ 60,000	OAG	3/28/22	FY22
	$ 132,911	DGS	12/17/21	FY22
	$ 410,000	DOH	11/2/21	FY22
	$ 173,412	DGS	10/20/21	FY22
	$ 99,884	OFRM	10/1/21	FY22
	$ 113,473	OFRM	10/1/21	FY22
	$ 7,157	DCHR	10/1/21	FY22
TOTAL	**$ 1,635,570**			

Distrtict Transfer in FY22

Description
Long-Term Ombudsman Program
Independent Living Services for Deaf and Blind Seniors
Money Follows the Person - MFPDP1

Description
Fleet Management
Model Cities SWC Project
Model Cities SWC Project
Events Booking Application Support Services
Legal Services for Adult Protective Services (APS)
DGS Congress Heights Senior Well Center Project Project
Commodity Supplemental Program
Security Services for the WellnessCenters
Random Moment Time Study for Medicaid billing
OFRM Financial Services
Human Resources Services

Attachment Q5 - Intra- Distrtict Transfer in FY23 to Date

	Intra-District Transfers - From Other Agencies				
	FY23 Amount	**Agency**	**Date Entered**	**Duration of Transfer**	**Description**
	$ 100,000	DHCF*	TBD	FY23	Long-Term Ombudsman Program
	$ 128,958	DDS*	TBD	FY23	Independent Living Services for Deaf and Blind Seniors
	$ 195,174	DHCF*	TBD	FY23	Money Follows the Person - MFPDP1
TOTAL	**$ 424,132**				
	Intra-District Transfers - To Other Agencies				
	FY23 Amount	**Agency**	**Date Entered**	**Duration of Transfer**	**Description**
	$ 44,297	DPW	N/A (Citywide)	FY23	Fleet Management
	$ 71,384	OFRM	1/11/23	FY23	Random Moment Time Study for Medicaid billing
	$ 118,304	OFRM	1/11/23	FY23	OFRM Financial Services
	$ 410,000	DOH	9/21/22	FY23	Commodity Supplemental Program
	$ 60,000	OAG*	TBD	FY23	Legal Services for Adult Protective Services (APS)
	$ 6,729	DCHR	10/11/22	FY23	Human Resources Services
	$ 274,880	DGS	10/17/22	FY23	Security Services for the WellnessCenters
	$ 6,200	DGS	12/19/22	FY23	Stoddart Baptist Global Care Site Feasibility Study
	$ 19,385	OCTO	12/2/22	FY23	Events Booking Application Support Services
	$ 29,779	OCTO	1/27/23	FY23	Phase II of Senior Mobile App. For DC Seniors
	$ 258,171	OCTO	1/9/23	FY23	Provide Network & Wireless Infrastructure improvements at DC SW Centers
	$ 591	DSLBD	1/26/23	FY23	Lighting Platform starter unlimited access
	$ 479,480	DDS	1/17/23	FY23	Office Space & facilities at 250 E Street
	$ 1,540	DCPL	1/1/23	FY23	Use of 5th Floor Event Space and Auditorium at 901 G. Street NW
TOTAL	**$ 1,736,443**				

**In process*