Q43

Source	Purpose	2022 Amount	2023 Amount
DHHS	CARES Act for Ombudsman Program	$ 74,768.93	$ -
DHHS	CARES Act Supportive Services	$ 186,008.55	$ -
DHHS	Critical Relief Funds for the Pandemic Response	$ 51,399.03	$ -
DHHS	Coronavirus Response and Relief Supplemental Appropriation Act.	$ 64,309.00	$ -
DHHS	Coronavirus Response and Relief Supplemental Appropriation Act.	$ 20,000.00	$ 20,000.00
DHHS	Coronavirus Response and Relief Supplemental Appropriation Act.	$ 158,836.00	$ -
DHHS	Expanding Access to COVID-19 Vaccines	$ 250,000.00	$ 26,138.56
DHHS	American Rescue Plan Act - Supportive Services	$ 2,044,735.07	$ 1,126,695.39
DHHS	American Rescue Plan Act --Congregate Meals	$ 1,492,500.00	$ 163,478.43
DHHS	American Rescue Plan Act - Home Delivered Meals	$ 1,357,012.31	$ 28,615.28
DHHS	American Rescue Plan Act - Preventive Health	$ 218,900.00	$ 218,900.00
DHHS	American Rescue Plan Act - Caregivers	$ 721,375.00	$ 553,643.97
DHHS	American Rescue Plan Act - Ombudsman	$ 49,750.00	$ 49,750.00
DHHS	American Rescue Plan Act - Ombudsman	$ 89,550.00	$ 89,550.00
DHHS	American Rescue Plan Act - Adult Protective Services	$ 373,800.00	$ 346,270.21
DHHS	American Rescue Plan Act - Expanding the Public Health Workforce	$ 78,610.00	$ 78,610.00
DHHS	American Rescue Plan Act - Expanding the Public Health Workforce Support	$ 116,757.00	$ 116,757.00
DHHS	American Rescue Plan Act - Public Health Assistance	$ 115,789.00	$ 115,789.00
		$ 7,464,099.89	**$ 2,934,197.84**