Q82: Safe At Home

A

		FY20		FY21		FY22		FY23 YTD
		Intake completed	Enrolled	Intake completed	Enrolled	Intake completed	Enrolled	Intake completed
Ward	1	94	56	75	31	105	60	55
	2	26	18	30	18	64	36	28
	3	32	17	37	24	37	18	19
	4	346	202	283	155	328	196	119
	5	409	250	326	177	376	228	143
	6	166	95	160	82	183	125	82
	7	472	277	339	208	439	274	206
	8	358	228	309	197	316	193	125
Age	Age 18-59	177	104	139	73	189	117	82
	Age 60 and c	1,726	1,039	1,420	819	1,662	1,016	696
Total		**1,903**	**1,143**	**1,559**	**892**	**1,851**	**1,133**	**778**

B

Ward	FY20	FY21	FY22	FY23 YTD
1	45	31	42	27
2	14	20	23	17
3	15	23	17	6
4	125	185	171	65
5	160	190	191	98
6	64	80	106	46
7	164	227	217	111
8	137	211	174	62
Total	**724**	**967**	**941**	**432**

C

FY	Enrolled to contractor first visit	Enrolled to project completion
20	110	132
21	106	89
22	172	71
23YTD	53	68