Attachment Q29 - Overtime Pay (FY2022)

Position Number	Name	Activity Code	Program Code	Program & Activity Name	Position Title	Salary	FY22 Fringe (22.3%)	Overtime Pay
00099713	Brewer,Barbara Jane	9400	9430	Home and Community Based Support	Social Worker	$ 106,377	$ 24,360	$ 33,996
00099697	Watson-Brooks,Karen Y.	9400	9430	Home and Community Based Support	Social Worker	$ 95,423	$ 21,852	$ 27,351
00099702	Luster,Joann	9400	9430	Home and Community Based Support	Social Worker	$ 95,423	$ 21,852	$ 21,887
00099720	Silva,Sierra	9400	9430	Home and Community Based Support	Social Worker	$ 87,855	$ 20,119	$ 10,733
00099705	Floyd, Cecily Williams	9400	9430	Home and Community Based Support	Social Worker	$ 95,793	$ 21,937	$ 9,287
00099703	Johnson,Sammie	9400	9430	Home and Community Based Support	Social Worker	$ 86,571	$ 19,825	$ 8,736
00099699	Reed,Kevin D.	9400	9430	Home and Community Based Support	Social Worker	$ 79,932	$ 18,304	$ 5,667
00099706	Meyers,Leslie Ross	9400	9430	Home and Community Based Support	Social Worker	$ 86,571	$ 19,825	$ 5,629
00099715	Oloughlin,Charlayne Letitia	9400	9430	Home and Community Based Support	Social Worker	$ 106,377	$ 24,360	$ 5,492
00099711	Byrd, Damon	9400	9430	Home and Community Based Support	Social Worker	$ 95,423	$ 21,852	$ 5,029
00099708	Cacho Sr.,Andrew C	9400	9430	Home and Community Based Support	Social Worker	$ 84,358	$ 19,318	$ 3,891
00015337	Kelly, Ervin Malcom	9400	9430	Home and Community Based Support	Social Worker	$ 86,571	$ 19,825	$ 1,242
00105073	Barnes, Kendra	9400	9430	Home and Community Based Support	Case Manager	$ 80,057	$ 18,333	$ 211
00099721	Akinkuowo,Eniola O	9400	9430	Home and Community Based Support	Social Worker	$ 109,023	$ 24,966	$ 79
00099700	Smith, Teresa Belinda	9400	9430	Home and Community Based Support	Social Worker	$ 109,023	$ 24,966	$ 79
00099716	Chase,Darrell	9400	9430	Home and Community Based Support	Program Analyst	$ 93,147	$ 21,331	$ 4

Attachment Q29 - Overtime Pay (FY2023)

Position Number	Name	Program Code	Program & Activity Name	Position Title	Salary	FY23 Fringe (23.1%)	Overtime Pay
00099697	Watson-Brooks,Karen Y.	500097	Home and Community Based Support	Social Worker	$ 103,612	$ 23,934	$ 6,691
00099713	Brewer,Barbara Jane	500097	Home and Community Based Support	Social Worker	$ 109,036	$ 25,187	$ 5,131
00099715	Oloughlin,Charlayne Letitia	500097	Home and Community Based Support	Social Worker	$ 109,036	$ 25,187	$ 4,184
00099699	Reed,Kevin D.	500097	Home and Community Based Support	Social Worker	$ 95,476	$ 22,055	$ 3,515
00099703	Johnson,Sammie	500097	Home and Community Based Support	Social Worker	$ 95,476	$ 22,055	$ 3,256
00099706	Meyers,Leslie Ross	500097	Home and Community Based Support	Social Worker	$ 98,188	$ 22,681	$ 2,461
00099720	Silva,Sierra	500097	Home and Community Based Support	Social Worker	$ 92,764	$ 21,428	$ 2,032
00015337	Kelly,Ervin	500097	Home and Community Based Support	Social Worker	$ 88,735	$ 20,498	$ 1,251
00099708	Cacho Sr.,Andrew C	500097	Home and Community Based Support	Social Worker	$ 88,735	$ 20,498	$ 1,239
00099700	Smith,Teresa Belinda	500097	Home and Community Based Support	Social Worker	$ 111,749	$ 25,814	$ 314
00099711	Byrd, Damon	500097	Home and Community Based Support	Social Worker	$ 97,809	$ 22,594	$ 69