Department of For-Hire Vehicles (TC0)
FY 2019 to FY 2023 Passenger Surcharges Collected

Month	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 YTD
October	2,378.75	37,121.75	0.00	1,760.00	0.00
November	164,199.00	165,257.25	0.00	0.00	47,043.25
December	228,290.50	152,536.00	9,445.00	18,672.25	38,319.50
January	155,460.50	146,810.50	8,159.75	83,814.00	10,446.75
February	139,096.75	134,683.75	11,822.75		
March	156,867.50	96,343.50	7,899.00	32,579.50	
April	209,562.00	61,370.75	12,004.75	40,183.01	
May	203,925.46	11,637.00	14,104.25	47,988.75	
June	205,801.00	32,281.00	14,630.50	40,869.50	
July	188,615.00	162,723.94	27,930.40	77,771.75	
August	165,736.25	(140,886.44)	21,688.00		
September	265,301.50	24,832.25	54,691.75	148,568.25	
Total	**2,085,234.21**	**884,711.25**	**182,376.15**	**492,207.01**	**95,809.50**

Department of For-Hire Vehicles (TC0)
FY 2019 to FY 2022 Other Revenue Collected

Revenue Code	Revenue Type	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 YTD
1001	HACK & LIMO LICENSE TEST	8,401.00	5,147.50	2,600.00	0.00	0.00	0.00
3006	HACKERS LICENSES	899,233.94	592,555.22	301,267.94	0.00	4,100.00	0.00
3007	DUPLICATE FACE ID CARD	3,750.00	3,950.00	1,425.00	1,000.00	0.00	0.00
3008	LATE FEES	44,350.00	29,875.00	12,950.00	0.00	0.00	0.00
3010	BUSINESS LICENSES	89,149.50	88,099.50	40,774.50	0.00	1,300.00	0.00
3041	ON LINE REGISTRATION	0.00	0.00	0.00	11,425.00	0.00	0.00
3043	PUBLIC VEHICLE FOR HIRE SURCHARG	0.00	14,250.00	0.00	0.00	0.00	0.00
3045	ONE STOP VEHICLE REGISTRATION	179,800.00	171,332.00	162,700.00	66,875.00	15,700.00	0.00
3046	LUXURY CLASS SEDAN	(1,775.00)	50.00	0.00	0.00	0.00	0.00
3047	OUT-OF-STATE VEHICLE REGISTRATION	95,670.50	69,775.00	36,506.00	39,915.75	1,275.00	0.00
3081	PSP APPLICATION FEE	39,690.00	0.00	0.00	1,000.00	5,500.00	0.00
3082	DDS APPLICATION FEE	1,000.00	12,000.00	3,150.00	1,000.00	16,000.00	0.00
3088	DTS APPLICATION FEE	15,000.00	12,500.00	7,500.00	17,500.00	0.00	0.00
3089	IVB APPLICATION FEE	59,800.00	26,450.00	7,400.00	0.00	3,100.00	0.00
3106	SPECIAL EVENT PERMIT FEE	732,345.00	646,184.00	332,025.00	56,650.00	305,725.00	0.00
6118	PRIOR YEAR COST RECOVERY	0.00	10,708.88	0.00	19.58	44,066.56	0.00
6801	INTERFUND TRANSFER IN	0.00	0.00	0.00	38,571.74		0.00
Total		**2,166,414.94**	**1,682,877.10**	**908,298.44**	**233,957.07**	**396,766.56**	**0.00**

Department of For-Hire Vehicles (TC0)

Y2022 and FY2023 Revenue Collected from DDS Providers (1% of Gross Receipt

Quarter	Company Name	FY 2022	FY 2023 YTD
First Quarter	CURB	0.00	
	DRINNEN LLC	76,912.08	
	HOPSKIPDRIVE, LLC	1,874.90	642.49
	LYFT INC.	398,568.33	483,664.57
	RAISER, LLC	745,932.27	
	VIA (RIVER NORTH TRANSIT LLC)	7,351.62	
First Quarter Total		**1,230,639.20**	**484,307.06**
Second Quarter	CURB	339.61	
	DRINNEN LLC	71,489.25	
	HOPSKIPDRIVE, LLC	0.00	
	LYFT INC.	364,408.60	
	RAISER, LLC	703,175.68	
	VIA (RIVER NORTH TRANSIT LLC)	0.00	
Second Quarter Total		**1,139,413.14**	**0.00**
Third Quarter	CURB	348.40	
	DRINNEN LLC	111,356.51	
	HOPSKIPDRIVE, LLC	270.87	
	LYFT INC.	479,921.13	
	RAISER, LLC	968,860.01	
	VIA (RIVER NORTH TRANSIT LLC)	(3,297.22)	
Third Quarter Total		**1,557,459.70**	**0.00**
Fourth Quarter	CURB	1,354.90	
	DRINNEN LLC	96,096.54	
	HOPSKIPDRIVE, LLC	285.78	
	LYFT INC.	435,384.95	
	RAISER, LLC	961,407.10	
	VIA (RIVER NORTH TRANSIT LLC)	0.00	
	ALTO,LLC	6,935.20	
Fourth Quarter Total		**1,501,464.47**	**0.00**
Grand Total		**5,428,976.51**	**484,307.06**