

FY23 SOAR Approved Budget \$ 2,751,097  
 FY23 DIFS Approved Budget \$ 2,751,097

SOAR Attributes

DIFS Attributes

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	11	938,398.22	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7011001	938,398.22
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	14	212,078.00	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7014008	212,078.00
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	20	30,891.84	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7111002	30,891.84
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	40	93,200.00	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7131009	93,200.00
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	40	10,000.00	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7131011	10,000.00
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	41	1,168.00	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7132002	1,168.00
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	50	573,760.70	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7141007	573,760.70
0100 - Local Funds	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	50	274,800.00	1010001 - Local Funds	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7141009	274,800.00
8158 - Federal Payments	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	12	396,216.96	4015918 - ARPA Municipal	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7012002	396,216.96
8158 - Federal Payments	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	14	89,545.05	4015918 - ARPA Municipal	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7014008	89,545.05
8158 - Federal Payments	1100 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	50	131,037.99	4015918 - ARPA Municipal	800184 - Returning Citizen Affairs	80256 - Returning Citizen Affairs Bureau	7141002	131,037.99

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	2,262,609	1000 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	2,134,297
1000 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	616,800	1000 - Returning Citizen Affairs	1100 - Returning Citizen Affairs	N/A	616,800