

FY23 SOAR Approved Budget 5  
 FY23 DPS Approved Budget 5

10,479,928  
 10,479,928

SOAR Attributes						DPS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Service(s)	FY23 C/S	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
0100- Local Funds	2000- Capital Operations	2001- Oversight	N/A	9,238,634.02	1010001- Local Funds	500221- Property, Personal and Liability Insurance/Oversight	50100- Capital Operations	7131009	9,238,634.02		
0100- Local Funds	2000- Capital Operations	2002- Growth and Income Strategy and Management	N/A	349,427.17	1010001- Local Funds	500222- Subrogation Activity	50100- Capital Operations	7011001	349,427.17		
0100- Local Funds	2000- Capital Operations	2000- Growth and Income Strategy and Management	N/A	95,406.38	1010001- Local Funds	500222- Subrogation Activity	50100- Capital Operations	7012006	95,406.38		
0100- Local Funds	2000- Capital Operations	2002- Growth and Income Strategy and Management	N/A	106,243.30	1010001- Local Funds	500222- Subrogation Activity	50100- Capital Operations	7014008	106,243.30		
0100- Local Funds	2000- Capital Operations	2002- Growth and Income Strategy and Management	N/A	4,600.00	1010001- Local Funds	500222- Subrogation Activity	50100- Capital Operations	7111003	4,600.00		
0640- Subrogation Fund	1000- Agency Management Program	1010- Personnel	N/A	185,405.00	1060146- Subrogation Fund	500222- Subrogation Activity	50100- Capital Operations	7012006	185,405.00		
0640- Subrogation Fund	1000- Agency Management Program	1010- Personnel	N/A	44,311.81	1060146- Subrogation Fund	500222- Subrogation Activity	50100- Capital Operations	7014008	44,311.81		
0640- Subrogation Fund	2000- Capital Operations	2002- Growth and Income Strategy and Management	N/A	116,800.12	1060146- Subrogation Fund	500222- Subrogation Activity	50100- Capital Operations	7131009	116,800.12		
1240- Captive Insurance Fund	2000- Capital Operations	2002- Growth and Income Strategy and Management	N/A	100,000.00	1060196- Captive Insurance Funds	500110- Medical Liability Insurance	50100- Capital Operations	7131009	100,000.00		

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
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*Not Applicable*