

SOAR Attributes					DPS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Service(s)	FY23 COS	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	1000 - Agency Management	1010 - Personnel	N/A	0011	212,458.23	1010001-Local Funds	100058 - Human Resource Services - General	50112 - Office of the Director - BND	7011001	212,458.23
0100 - Local Funds	1000 - Agency Management	1010 - Personnel	N/A	0012	980,009.89	1010001-Local Funds	100058 - Human Resource Services - General	50113 - Office of the Director - BND	7012006	980,009.89
0100 - Local Funds	1000 - Agency Management	1010 - Personnel	N/A	0014	90,281.48	1010001-Local Funds	100058 - Human Resource Services - General	50113 - Office of the Director - BND	7014008	90,281.48
0100 - Local Funds	1000 - Agency Management	1010 - Financial Management	N/A	0031	2,000.00	1010001-Local Funds	100117 - Resource Management - General	50112 - Office of the Director - BND	7111009	2,000.00
0100 - Local Funds	1000 - Agency Management	1005 - Risk Management	N/A	0000	7,900.00	1010001-Local Funds	100151 - Executive Administration	50113 - Office of the Director - BND	7111009	7,900.00
0100 - Local Funds	1000 - Agency Management	1005 - Risk Management	N/A	0040	5,076.10	1010001-Local Funds	100151 - Executive Administration	50113 - Office of the Director - BND	7111005	5,076.10
0100 - Local Funds	1000 - Agency Management	1005 - Risk Management	N/A	0040	172,443.23	1010001-Local Funds	100151 - Executive Administration	50113 - Office of the Director - BND	7111009	172,443.23
0100 - Local Funds	1000 - Agency Management	1005 - Risk Management	N/A	0000	25,000.00	1010001-Local Funds	100151 - Executive Administration	50113 - Office of the Director - BND	7111008	25,000.00
0100 - Local Funds	4100 - Public Sector Worker's Compensation	4110 - Claims Examination and Mgmt	N/A	0011	104,116.90	1010001-Local Funds	100151 - Executive Administration	50111 - Public Sector Worker's Compensation Program Administration	7011001	104,116.90
0100 - Local Funds	4100 - Public Sector Worker's Compensation	4110 - Claims Examination and Mgmt	N/A	0012	192,309.71	1010001-Local Funds	100151 - Executive Administration	50111 - Public Sector Worker's Compensation Program Administration	7012006	192,309.71
0100 - Local Funds	4100 - Public Sector Worker's Compensation	4110 - Claims Examination and Mgmt	N/A	0014	48,178.14	1010001-Local Funds	100151 - Executive Administration	50111 - Public Sector Worker's Compensation Program Administration	7014008	48,178.14
0100 - Local Funds	1000 - Agency Management	1005 - Performance Management	N/A	0011	651,443.78	1010001-Local Funds	100154 - Performance and Strategic Management	50113 - Office of the Director - BND	7011001	651,443.78
0100 - Local Funds	1000 - Agency Management	1005 - Performance Management	N/A	0012	168,419.67	1010001-Local Funds	100154 - Performance and Strategic Management	50113 - Office of the Director - BND	7012006	168,419.67
0100 - Local Funds	1000 - Agency Management	1005 - Performance Management	N/A	0014	218,968.04	1010001-Local Funds	100154 - Performance and Strategic Management	50113 - Office of the Director - BND	7014008	218,968.04
0100 - Local Funds	3100 - Insurance Program	3110 - Insurance Analysis	N/A	0011	185,766.84	1010001-Local Funds	500213 - Captive Insurance Services	50111 - Captive Insurance Administration	7011001	185,766.84
0100 - Local Funds	3100 - Insurance Program	3110 - Insurance Analysis	N/A	0014	31,236.40	1010001-Local Funds	500213 - Captive Insurance Services	50111 - Captive Insurance Administration	7014008	31,236.40
0100 - Local Funds	2100 - Risk Prevention and Safety (RPS)	2110 - Risk Inspections and Coord. of Arms	N/A	0011	152,251.84	1010001-Local Funds	500214 - Risk Inspections and Coord. of Arms	50114 - Risk Prevention and Safety Administration	7011001	152,251.84
0100 - Local Funds	2100 - Risk Prevention and Safety (RPS)	2110 - Risk Inspections and Coord. of Arms	N/A	0012	63,073.55	1010001-Local Funds	500214 - Risk Inspections and Coord. of Arms	50114 - Risk Prevention and Safety Administration	7012006	63,073.55
0100 - Local Funds	2100 - Risk Prevention and Safety (RPS)	2110 - Risk Inspections and Coord. of Arms	N/A	0014	50,674.92	1010001-Local Funds	500214 - Risk Inspections and Coord. of Arms	50114 - Risk Prevention and Safety Administration	7014008	50,674.92
0100 - Local Funds	2100 - Risk Prevention and Safety (RPS)	2120 - Risk Analysis	N/A	0011	216,475.41	1010001-Local Funds	500225 - Risk Prevention and Analysis	50114 - Risk Prevention and Safety Administration	7011001	216,475.41
0100 - Local Funds	2100 - Risk Prevention and Safety (RPS)	2120 - Risk Analysis	N/A	0014	11,051.35	1010001-Local Funds	500225 - Risk Prevention and Analysis	50114 - Risk Prevention and Safety Administration	7014008	11,051.35
0100 - Local Funds	6100 - Tort Liability Program	6110 - Claims Examination	N/A	0011	717,116.83	1010001-Local Funds	500226 - Claims Examination	50115 - Tort Liability Administration	7011001	717,116.83
0100 - Local Funds	6100 - Tort Liability Program	6110 - Claims Examination	N/A	0014	174,256.48	1010001-Local Funds	500226 - Claims Examination	50115 - Tort Liability Administration	7014008	174,256.48

FY24 SOAR Program(s)

FY24 SOAR Activity(s)

FY24 SOAR Service(s)

FY24 Proposed Budget

FY23 SOAR Program(s)

FY23 SOAR Activity(s)

FY23 SOAR Service(s)

FY23 Approved Budget

Note: There was no restructuring in FY23