

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)													SOAR Attributes				DIFS Attributes				Notes	
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract/Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	Tibau Hudson/Malik Edwards	DCRL-2020-A2-0096	Hearing Examiners	Competitive	Firm Fixed Price	\$4,000	11/13/2022	11/12/2023	Option Year 2	\$ 7,000.00	\$ 7,000.00	Ongoing	Local	Local	6000	6010		1010001	700265	70403		
Contract/Procurement	TransPerfect Translations International, Inc.	CW58755	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$23,800	2/1/2023	1/31/2024	Option Year 1	\$ 14,000.00	\$ 14,000.00	Ongoing	Local	Local	1000	1087		1010001	100007	70396		
Contract/Procurement	Tysons Project Management Group	DCRL-2022-A-0041	Records Archival Services	Competitive	Firm Fixed Price	\$6,416	2/7/2023	2/6/2024	Option Year 2	\$ 6,736.00	\$ 6,736.00	Ongoing	Local	Local	1000	1030		1010001	100113	70394		
Grant	TBD	TBD		TBD	TBD	\$ 323,977.57	10/1/2023	9/30/2024	Not Applicable	\$ 323,977.57	\$ 323,977.57		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000	3092		4020999	700265	70410	MEDINT/24	
Contract/Procurement	TBD	TBD	To support OCTO FIXED cost assessments	TBD	TBD	\$866,894	10/1/2023	9/24/2024	Not Applicable	\$866,894	\$866,894		Local	Local	1000	1040		1010001	100071	70395	AIMRL2, MNFRL2	City-Wide contract being used; This is paid by MOU with OCTO; Not sure if Local or Federal
Total										\$ 9,429,401.31	\$ 11,939,414.17											

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Table with columns: Grant, Grantee Name, Grant Number, Grant Purpose - Description of Services, Competitive or Sole Source, Original Grant Amount, Grant Term Begin Date, Grant Term End Date, Grant Period (FY24), Grant Period Total Amount (FY24), FY24 Funding Amount, Grant Status, Funding Source (local, federal, private, special revenue, specify if ARPA), SOAR Fund Detail, SOAR Funding Program, SOAR Funding Activity, SOAR Funding Service (if applicable), DIFS Fund, DIFS Funding Program, DIFS Funding Cost Center, DIFS Project, Notes. Includes rows for Amanda Lewis, Barbara Edwards, Begonia Whole LLC, Blasquez Academy, C&S Holistic, Capital Area Asset Builders, CASA Furniture, Children's Friend, Children's Home Society, Children's National Medical Center, Collaborative Solutions For Communities, Collaborative Solutions For Communities (CS), Community of Hope Inc, Community Services for Autistic Adults and Children, Inc., Coronel Abravasa Group LLC, Courtnev's House Inc, Devereaux Florida, District of Columbia Children's Trust Fund (DCCTF), District Services Management, Donna Burris, Dum Long VA OPCO, LLC dba August Healthcare at LUFF, East of the River Family Strengthening Coll, East of the River Family Strengthening Collaborative, East River Family Strengthening Collaborative, Edgewood Brookland Family Support Collaborative, Edgewood/Brookland Family Support Collaborative (EBFSC), Far Southeast Family Strengthening Collaborative, Far Southeast Family Strengthening Collaborative, Farsouth East Family Strengthening Collaborative, Father Flanagan Home for Boys, Far All Seasons, Inc., Foster & Adoptive Parent Advocacy Center, Foster and Adoptive Parent Advocacy Center (FAPAC), Foster and Adoptive Parent Advocacy Center (FAPAC), Foundations for Home and Community, Foundations for Living, Gatewood ILA, Georgia Avenue Family Support Collaborative, Georgia Avenue Family Support Collaborative, God's Anointed New Generation, Gulf Coast Treatment Center, Gwendolyn Valentine, Habilitation Center LLC dba Millcreek of Arkansas, Harbor Point Behavioral Health Center, Inc, Hospital for Sick Children, Hughes Center, Pfl, Innovative Life Solutions, Inc, Innovative Life Solutions, Inc, KidsPeace National Center, Lakeland Behavior Systems, Laurel Oaks BHC, Liberty Point Behavioral Healthcare, Life Leads Inc, Life Leads Inc, Lutheran Social Service of the National Capital Area, Lutheran Social Services - National Capital Area, Lynda Otey, LYSSN IO, INC, LYSSN IO, INC, Martha Table Inc, Mary's Center for Maternal and Childcare, Inc, Maximum Quest Residential Care Facilities, MetroLab LLC, Minds In Motion, Multi-Health Systems, Inc, New Hope Behavioral Health Services, Networking for Life, Newport News - prfl, North Capital Collab, On Families Wins, Inc, PCC Stride

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50/DIFS Account 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
													SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	Pneer Andrews	DCRL-2021-A-0009	Clinical Support Services	Non-Competitive/Sole Source	\$11,550	5/18/2022	5/18/2023	Option Year 2	\$ 11,550.00	\$ 11,550.00	Ongoing	Local	Local	2000/3000/7000	2066/3090/7020		1010001	Various	Various		
Contract/Procurement	Professional Psychological Services	DCRL-2022-A-0096	TRAUMA THERAPY	Competitive	\$15,000	7/26/2022	7/29/2023	Option Year 1	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	Local		3090		1010001	700267		70410	
Contract/Procurement	PSI Services II	DCRL-2022-H-0006	Safe Haven Intensive Foster Care Services	Competitive	\$2,380,857.23	7/6/2022	7/6/2023	Option Year 1	\$ 2,380,857.23	\$ 2,380,857.23	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	PSI Services III, Inc.	DCRL-2023-C-0038	Emergency Short-Term Childcare Services	Non-Competitive/Sole Source	\$48,888	3/1/2023	9/30/2023	Option Year 1	\$ 299,327.04	\$ 299,327.04	Ongoing	Local	Local		7020		1010001	700270		70409	CTS24N
Contract/Procurement	Sandy Pines	DCRL-2019-D-0127	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$99,650.00	10/1/2022	9/30/2023	Option Year 4	\$ 304,450.00	\$ 304,450.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2022-H-0110	Congregate Care - Therapeutic Group Home Services	Competitive	\$1,816,619	3/9/2023	3/7/2023	Base Year	\$ 1,816,616.67	\$ 656,376.26	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2019-C-0012	Emergency Shelter Services	Non-Competitive/Sole Source	\$96,850	10/29/2022	10/29/2023	Option Year 4	\$ 28,546.03	N/A	Ongoing	Local	Local	2000/3000/7000	2066/3090/7020		1010001	Various	Various		
Grant	Sasha Bruce Youthworks LLC	DCRL-2019-U2-0116	Families First DC	Competitive	\$386,000	10/1/2022	9/30/2023	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	Local		8040		1010001	700258		70398	
Contract/Procurement	Serena Parks	DCRL-2022-C-0023	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	3/7/2023	3/6/2024	Option Year 1	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	Local				1010001				
Grant	Smart from the Start Inc	DCRL-2019-U6-0116	Families First DC	Competitive	\$386,000	10/1/2022	9/30/2023	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	Local		8040		1010001	700258		70398	
Grant	Smart from the Start Inc	DCRL-2021-U2-0097	Families First DC	Competitive	\$325,000	4/4/2022	4/3/2023	Option Year 1	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	Local		8040		1010001	700258		70398	
Contract/Procurement	Summit TAS	DCRL-2022-A-0036	ANIMAL ASSISTED THERAPY	Competitive	\$6,740	12/8/2022	12/8/2023	Option Year 1	\$ 5,740.00	\$ 5,740.00	Ongoing	Local	Local				1010001				
Contract/Procurement	TBD	DCRL-2023-H-0016	Emergency Short-Term Childcare Services	Competitive	\$0	TBD	TBD	Base Year	\$ 350,000.00	\$ 350,000.00	Ongoing	Local	Local		7020		1010001	700270		70409	
Contract/Procurement	The Mary Elizabeth House Inc.	DCRL-2018-C-0024	Pregnant and Parenting Youth- Independent Living Program	Competitive	\$1,503,734	2/1/2023	1/31/2023	Option Year 4	\$ 506,755.24	\$ 506,755.24	Ongoing	Local	Local	2000/3000/7000	2066/3090/7020		1010001	Various	Various		
Contract/Procurement	The Mecca Group	DCRL-2022-C-0028	Behavioral Modification Intervention Services	Competitive	\$553,063	7/5/2022	7/4/2023	Option Year 1	\$ 600,000.00	\$ 600,000.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	The National Center for Children and Families, Inc.	DCRL-2021-C-0034	Temporary Safe Haven	Competitive	\$66,688,858	3/17/2021	3/16/2024	Base Year	\$ 21,953,416.93	\$ 21,953,416.93	Ongoing	Local	Local		2000		1010001	700254		70407	The contract will be in Base Year 3 for FY 24
Contract/Procurement	The Patches Group	DCRL-2021-C-0052	Therapeutic Congregate Care Services	Non-Competitive/Sole Source	\$163,849	10/13/2022	10/12/2023	Option Year 2	\$ 486,630.60	\$ 486,630.60	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	The Stroud Group	DCRL-2021-A-0062	NEURO EVALUATION	Competitive	\$4,525	4/6/2023	4/6/2024	Option Year 2	\$ 4,525.00	\$ 4,525.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Tiffany Mabry	DCRL-2022-C-0024	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	4/14/2023	4/13/2024	Option Year 1	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Trauma and Hope	DCRL-2023-A-0009	TRAUMA THERAPY	Competitive	\$3,900	1/13/2023	1/12/2024	Base Year	\$ 3,900.00	\$ 3,900.00	Ongoing	Local	Local				1010001	700254		70407	
Contract/Procurement	Turning Point Home for Boys	DCRL-2020-C-0146	Transitional Therapeutic Residential Care Services	Non-Competitive/Sole Source	\$255,500	1/26/2023	1/25/2024	Option Year 2	\$ 255,500.00	\$ 255,500.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Umbrella Therapeutic Services, Inc.	DCRL-2019-CA-0019	Traditional Congregate Care Services	Competitive	\$76,567	4/29/2022	4/28/2023	Option Year 3	\$ 721,575.58	\$ 721,575.58	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	UniteUs	DCRL-2018-C-0065	Community Resource Directory	Competitive	\$201,200	6/13/2022	6/12/2023	Option Year 4	\$ 185,700.00	\$ 185,700.00	Ongoing	Local	Local		8030		1010001	700257		70397	
Contract/Procurement	Valencia Harvey	DCRL-2023-C-0035	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	TBD	TBD	Not Applicable	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	Local				1010001				
Contract/Procurement	YOMI Environmental Consulting	DCRL-2022-A-0006	Maryland Risk Assessment/Lead Inspection Services	Non-Competitive/Sole Source	\$15,000	1/28/2023	1/27/2024	Option Year 3	\$ 18,000.00	\$ 18,000.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Youth for Tomorrow Life Center, Inc.	DCRL-2022-H-0051	Residential Therapeutic Group Home	Competitive	\$443,823	4/13/2022	4/12/2023	Option Year 1	\$ 555,027.00	\$ 555,027.00	Ongoing	Local	Local		2000		1010001	700254		70407	
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2022-A-0108	Secured Transportation Services	Competitive	\$100,000	1/18/2023	1/17/2024	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	Local	2000/3000/7000	2066/3090/7020		1010001	Various	Various		
Contract/Procurement	Youth Villages, Inc	DCRL-2021-A-0086	Lifeset Model	Non-Competitive/Sole Source	\$55,000	8/7/2022	8/6/2023	Option Year 1	\$ 57,999.92	\$ 57,999.92	Ongoing	Local	Local		2000		1010001	700256		70406	
Grant	TBD	TBD	Adoption Guardianship	Non-Competitive/Sole Source	\$19,046,784	10/1/2023	9/30/2024	Base Year	\$19,046,784	\$19,046,784	Ongoing	Several	Several (Include fund types in N)	4010		1010001/4020002	700246		70405		
Grant	TBD	TBD	Grandparent Subsidies	Non-Competitive/Sole Source	\$6,227,313	10/1/2023	9/30/2024	Base Year	\$6,227,313	\$6,227,313	Ongoing	Local	Local		4012		1010001	700247		70406	
Grant	TBD	TBD	SSA/SSI	Non-Competitive/Sole Source	\$1,000,000	10/1/2023	9/30/2024	Base Year	\$1,000,000	\$1,000,000	Ongoing	Special Purpose Revenue (O-T)	Special Purpose	2000		1060017	700254		70407		
Grant	TBD	TBD	Wendy's Wonderful Kids	Non-Competitive/Sole Source	\$75,000	10/1/2023	9/30/2024	Base Year	\$75,000	\$75,000	Ongoing	Special Purpose Revenue (O-T)	Special Purpose	2000		1060017	700252		70405		
Contract/Procurement	TBD	TBD	Placement Grants/Contracts	Non-Competitive/Sole Source	\$4,517,615	10/1/2023	9/30/2024	Base Year	\$4,517,615	\$4,517,615	Ongoing	Federal	Federal	2000		4020002	700254		70407		
Contract/Procurement	WMATA	DCRL-2023-Q-0011	Wmata Smarttrip Cards	Non-Competitive/Sole Source	\$5,000	11/15/2023	9/30/2023	Base Year	\$5,000	\$5,000	Ongoing	Federal	Federal	2000		4020002	700256		70406		
Contract/Procurement	WMATA	DCRL-2023-Q-0012	OYE Smarttrip Cards	Non-Competitive/Sole Source	\$5,000	11/15/2023	9/30/2023	Base Year	\$5,000	\$5,000	Ongoing	Federal	Federal	2000		4020002	700256		70406		
									\$ 96,967,244.23	\$ 93,617,307.56											

Attachment I - Contracts & Grants

Contracts (All Other CSGs/All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
												SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	
Contract/Procurement	Avid Systems, LLC	PO669693	Talend Cloud Data Tool Integration Subscription Renewal	\$11,971	9/30/2022	9/29/2023	Not Applicable	\$ 11,970.86	\$ 11,970.86	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Avid Systems, LLC	PO670250	Stress Stimulus Software Tool	\$9,824	8/30/2022	8/29/2023	Not Applicable	\$ 9,823.96	\$ 9,823.96	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Avid Systems, LLC	PO669693	Talend Cloud Data Tool Integration Subscription Renewal	\$11,971	9/30/2022	9/29/2023	Not Applicable	\$ 11,970.86	\$ 11,970.86	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Avid Systems, LLC	DCRL-2022-A-0121	RxNT Electronic Health Records	\$37,291	6/28/2022	6/27/2023	Option Year 1	\$ 37,290.88	\$ 37,290.88	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Corporate Systems Resources	DCRL-2020-A-0134	Dexir Amazon Web Services (AWS) Connect Cloud Software Maintenance Subscription Purchase	\$20,500	7/24/2022	7/23/2023	Option Year 3	\$ 9,700.00	\$ 9,700.00	Ongoing	Local	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	District Service Management	DCRL-2020-A-0160	COVID Cleaning Services	\$25,950	9/22/2022	9/21/2023	Option Year 3	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	1000	1030		33	1010001	100113	70394	7131030	
Contract/Procurement	Dynamic Edge	DCRL-2021-A-0105	CISA-CISA FY21 MS Dynamics 365 Training Class for Administration	\$9,990	9/16/2022	9/15/2023	Option Year 2	\$ 9,990.00	\$ 9,990.00	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	IDEMIA IDENTITY AND SECURITY	PO679515	IDEMIA LiveScan System Portable Tenprint Laptops	\$18,970	12/20/2022	9/30/2023	Not Applicable			Reduced	Local	1000	1030		70	1010001	100113	70394	7172002	
Contract/Procurement	Leanovations	DCRL-2019-F-0080	Business Process Training	\$200,000	7/28/2022	7/25/2023	Option Year 4	\$ 146,650.00	\$ 146,650.00	Ongoing	Local	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Medical Supply Systems, Inc	DCRL-2020-A-0009	Healthy Horizon Assessment Center Clinic Supplies	\$10,500	12/22/2022	12/21/2023	Option Year 3	\$ 12,500.00	\$ 12,500.00	Ongoing	Local	1000	1040		20	1010001	100071	70395	7111020	
Contract/Procurement	MVS LLC	DCRL-2023-Q-0013	AutoCad Renewel	\$5,790	12/14/2023	9/30/2023	Not Applicable	\$ 5,790.00	\$ 5,790.00	Ongoing	Local	1000	1040		40	1010001	100071	70395	7131036	New PO will be issued FY24
Contract/Procurement	MVS, Inc	DCRL-2020-A-0166	SurveyMonkey Enterprise Software Renewal Purchase	\$17,961	9/29/2022	9/28/2023	Option Year 3	\$ 25,168.67	\$ 25,168.67	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	MVS, Inc	DCRL-2020-A-0129	HelixSign eSignature Software License Renewal Purchase	\$55,557	8/3/2022	8/2/2023	Option Year 4	\$ 55,556.50	\$ 55,556.50	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	MVS, Inc	DCRL-2020-A-0138	InVision Software Subscriptions	\$5,040	7/22/2022	7/21/2023	Option Year 3	\$ 5,040.00	\$ 5,040.00	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	MVS, Inc	PO670874	CTECH-RXNT EHR Interface Development Package	\$23,763	9/8/2022	9/7/2023	Not Applicable	\$ 23,763.39	\$ 23,763.39	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	MVS, Inc	PO671525	Live Tiles Directory Software Renewal	\$7,480	9/30/2022	9/29/2023	Not Applicable	\$ 7,480.00	\$ 7,480.00	Ongoing	Federal	1000	1040		40	1010001	100071	70395	7131036	
Contract/Procurement	Onyx Therapy Group, Inc	DCRL-2019-C-0037	Secondary Traumatic Stress Therapeutic Support	\$135,300	6/25/2022	6/24/2023	Option Year 3	\$ 25,535.00	\$ 25,535.00	Ongoing	Local									
Contract/Procurement	Reingold Link, LLC dba Link	DCRL-2022-K-0065	Kinship Marketing Website Development and Maintenance	\$56,743	10/1/2022	9/30/2023	Option Year 2	\$ 3,000.00	\$ 3,000.00	Ongoing	Federal	2000	2067		20	1010001	700253	70408	7111002	
Contract/Procurement	Ricoh USA, Inc.	DCRL-2023-F-0050	Managed Print Services - Lease and Maintenance for 30 Multi Function Devices and 29 printers	\$330,876	3/1/2023	2/29/2024	Not Applicable	\$ 330,876.00	\$ 330,876.00	Ongoing	Federal	1000	1030		70	1010001	100113	70394	7172002	New solicitation for FY24