

Attachment II-Interagency Funding										
Agency Name: Child and Family Adgency (RL)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$150,000.00		Department of For-Hire Vehicles (TC0)	7000	7020	Children Transportation Services	N/A	700270	70409	CTS24N	Children Transportation Services
\$47,135.72		Department of Behavioral Health (RM0)	8000	8030	Functional Family Therapy	N/A	700257	70397	FFTEBP	Functional Family Therapy
\$160,471.00		Department of Health (HC0)	8000	8030	Parents as Teachers	N/A	700257	70397	CFPATS	Parents as Teachers
\$27,000.00	0.34	Department of Health (HC0)	1000	1060	Vital Records	N/A	100092	70391	VRCFS	Vital Records
\$207,000.00		Department of Youth Rehabilitation Services (JZ0)	2000	2030	Credible Messenger	N/A	700256	70406	ICFSAA	Credible Messenger
\$1,312,142.37	7.52	Office of the Attorney General (CB0)	1000	1060	OAG	N/A	100092	70391	10143D	OAG
\$30,000.00		Metropolitan Police Department (FA0)	2000	2055	Fingerprinting MOU	N/A	700263	70403	CFG24N	Background Checks (Fingerprinting)
\$308,037.51		Department on Disability Services (JM0)	2000	2066	Youth Placement	N/A	700254	70407	IDCFS	Placment for youth with disabilities.
\$106,210.50	1.00	Department of Human Services (JA0)	8000	8030	Parent Adolescent Support Services - Prevent Youth Offenses (PASS)	N/A	700257	70397	IAPASS	Parent Adolescent Support Services - Prevent Youth Offenses (PASS)
\$50,000.00		Department of Human Resources (BE0)	1000	1010	Representation for Grievances, Disputes	N/A	100058	70396	RLBEP	Representation for Grievances, Disputes
\$13,397.22		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Gas	N/A	100113	70394	P304RL	Fixed Cost for gas
\$617,567.97		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Electricity	N/A	100113	70394	P305RL	Fixed Cost for Electricity
\$67,327.10		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Water	N/A	100113	70394	P307RL	Fixed Cost for Water
\$387,352.26		Office of the Chief Technology Officer (OCTO)	1000	1040	Fixed Cost for IT Assessments	N/A	100071	70395	DNTRL2	Fixed Cost for IT Assessments
\$54,900.00		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	AIMRL	IT Assessments
\$6,995,746.68		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Rent	N/A	100113	70394	P309RL	Fixed Cost for Rent
\$1,523,019.69		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Occupancy	N/A	100113	70394	P319RL	Fixed Cost for Occupancy
\$35,846.60		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Sustainable DC	N/A	100113	70394	P330RL	Fixed Cost for Sustainable DC
\$2,749.80		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Waste	N/A	100113	70394	P331RL	Fixed Cost for Waste
\$2,422,530.32		Dept. of General Services (DGS)	1000	1030	Fixed Cost for Security	N/A	100113	70394	P440RL	Fixed Cost for Security
\$853,521.38		OFRM	1000	1070	Fixed Cost for Fleet	N/A	100042	70394	KTRLFM	Fixed Cost for Fleet
\$84,760.00		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	BIARL2	Fixed Cost for IT Assessments
\$204,502.54		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	CISRL2	Fixed Cost for IT Assessments
\$34,148.45		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	DIGRL2	Fixed Cost for IT Assessments
\$125,448.50		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	FNTRL2	Fixed Cost for IT Assessments
\$5,165.55		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	GISRL2	Fixed Cost for IT Assessments
\$243,582.64		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	ISURL2	Fixed Cost for IT Assessments
\$77,154.46		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	MNFRL2	Fixed Cost for IT Assessments
\$28,195.74		Office of the Chief Technology Officer (OCTO)	1000	1040	IT Assessments	N/A	100071	70395	WEBRL2	Fixed Cost for IT Assessments
\$770,280.07		Office of the Chief Technology Officer (OCTO)	1000	1030	Fixed Cost - Telephone - Agency (CFSA) Managed	N/A	100113	70394	124RL0	Fixed Cost - Telephone - Agency (CFSA) Managed
\$16,945,194.07										