

Attachment III- Grants (Federal & Private)																						
Agency Name: Child and Family Services (RL0)																						
Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Youth Villages	1LP24/24	TBD	Private	LifeSet Retention Incentive	N/A	10/1/23 - 9/30/24	10/1/2023	\$ 5,000.00	New	New	NPS	No	No	\$ 5,000.00	-	None	None	Asante Laing	Administrator	To support ongoing LifeSet program expenditures, staff retention, recruitment and maximum program utilization.	No	
Community Based Child Abuse Prevention	22CBC3/22	2000989	Federal	Department of Health and Human Services	93.990	10/1/2021 - 9/30/2024	10/1/2021	\$ 188,432.00	Ongoing	Carryover	NPS	\$ 37,686.40	No	\$ 120,402.00	-	None	None	Natalie Craver	Administrator	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	No	
Community Based Child Abuse Prevention	23CBC3/23	2000991	Federal	Department of Health and Human Services	93.990	10/1/2022 - 9/30/2025	10/1/2022	\$ 188,432.00	Ongoing	New	NPS	\$ 37,686.40	No	\$ 47,135.72	-	None	None	Natalie Craver	Administrator	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	No	
Community Based Child Abuse Prevention	24CBC3/24	TBD	Federal	Department of Health and Human Services	93.990	10/1/2023 - 9/30/2026	10/1/2023	\$ 188,432.00	New	New	NPS	\$ 37,686.40	No	\$ 156,771.95	-	None	None	Natalie Craver	Administrator	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.	No	
Child Welfare	2CW23/23	2000992	Federal	Department of Health and Human Services	93.645	10/1/2022 - 9/30/2024	10/1/2022	\$ 363,805.00	Ongoing	Carryover	NPS	\$ 90,951.25	No	\$ 183,201.56	-	None	None	John Simmons	Deputy Director for Administration	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	No	
Child Welfare	2CW24/24	TBD	Federal	Department of Health and Human Services	93.645	10/1/2023 - 9/30/2025	10/1/2023	\$ 363,805.00	Ongoing	Carryover	NPS	\$ 90,951.25	No	\$ 363,805.00	-	None	None	John Simmons	Deputy Director for Administration	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.	No	
MaryLee Allen Promoting Safe and Stable Families Program- Caseworker Visitation	2CWV23/23	2000993	Federal	Department of Health and Human Services	93.556	10/1/2022 - 9/30/2024	10/1/2022	\$ 43,154.00	Ongoing	Carryover	NPS	\$ 10,788.50	Yes	\$ 43,154.00	-	None	None	Ann Reilly	Deputy Director	Caseworker Visits is a funding stream available to states that covers costs related to supporting monthly caseworker visits with children who are in foster care under the state's responsibility, with a primary emphasis on activities designed to improve caseworker retention, recruitment, and ability to access beneficial technology. Although this field is on the CFSP/APSR template that tribes use, the funding is only available for states.	No	
Educational Training Voucher	2EVT23/23	2000994	Federal	Department of Health and Human Services	93.999	10/1/2022 - 9/30/2024	10/1/2022	\$ 67,066.00	Ongoing	Carryover	NPS	\$ -	No	\$ 67,066.00	-	None	None	Asante Laing	OYE Administrator	The Education and Training Voucher (ETV) program provides funding to assist young adults formerly in foster care to pay for postsecondary education and training to meet the needs of youth aging out of foster care, were in foster care, who have been adopted or left for kinship guardianship from the public foster care.	No	
Family Preservation	2FAM24/24	TBD	Federal	Department of Health and Human Services	93.556	10/1/2023 - 9/30/2024	10/1/2023	\$ 543,753.80	Ongoing	New	NPS	\$ 135,938.45	Yes	\$ 543,753.80	-	None	None	John Simmons	Deputy Director for Administration	To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.	No	
Chafee Foster Care Independence	2IND23/23	2000996	Federal	Department of Health and Human Services	93.556	10/1/2022 - 9/30/2024	10/1/2022	\$ 795,996.00	Ongoing	Carryover	NPS	\$ -	No	\$ 1,147,928.00	-	None	None	Asante Laing	OYE Administrator	Assist current and former foster care youth to achieve self-sufficiency by providing training, independent living skills, support, and financial assistance. Tribes participating in a tribe-state agreement for receipt of Title IV-E funding and tribes approved to directly operate the Title IV-E program are eligible to apply to directly receive a portion of the Chafee funds allotted to the states in which the tribe is located. Activities and programs to assist youth include, but are not limited to, help with education, employment, financial management, housing, emotional support, and connections to caring adults for older youth in foster care.	No	
Chafee Foster Care Independence	2IND24/24	TBD	Federal	Department of Health and Human Services	93.556	10/1/2023 - 9/30/2025	10/1/2023	\$ 1,143,423.86	New	New	Both	\$ -	No	\$ 696,512.84	-	7.00	None	Asante Laing	OYE Administrator	Assist current and former foster care youth to achieve self-sufficiency by providing training, independent living skills, support, and financial assistance. Tribes participating in a tribe-state agreement for receipt of Title IV-E funding and tribes approved to directly operate the Title IV-E program are eligible to apply to directly receive a portion of the Chafee funds allotted to the states in which the tribe is located. Activities and programs to assist youth include, but are not limited to, help with education, employment, financial management, housing, emotional support, and connections to caring adults for older youth in foster care.	No	
Childrens Justice Act	3CJA23/23	2000998	Federal	Department of Health and Human Services	93.643	10/1/2022 - 9/30/2026	10/1/2022	\$ 41,322.50	Ongoing	Carryover	NPS	\$ -	No	\$ 41,322.50	-	None	None	Michele Rosenberg	Deputy Director	These grants can be used to assist states and tribes to develop, establish, and operate programs to improve the investigation and prosecution of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, and to improve the handling of cases of suspected child abuse or neglect fatalities.	No	
Childrens Justice Act	3CJA24/24	TBD	Federal	Department of Health and Human Services	93.643	10/1/2023 - 9/30/2027	10/1/2023	\$ 51,266.50	New	New	NPS	\$ -	No	\$ 51,266.50	-	None	None	Michele Rosenberg	Deputy Director	These grants can be used to assist states and tribes to develop, establish, and operate programs to improve the investigation and prosecution of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, and to improve the handling of cases of suspected child abuse or neglect fatalities.	No	
Adoption and Legal Guardianship Incentive Payments	4ADL23/23	TBD	Federal	Department of Health and Human Services	93.603	10/1/2022 - 9/30/2026	10/1/2022	\$ 94,000.00	Ongoing	Carryover	NPS	\$ -	No	\$ 94,000.00	-	None	None	T. Davis-Rama	Administrator	To encourage States to improve increased performance in both adoptions and legal guardianship of children in foster care. Incentives may be earned in four categories: foster child adoptions, foster care legal guardianships, pre-adolescent foster child adoptions and legal guardianships (ages 9-13), and older child adoptions and legal guardianships (age 14 and older) in support of the Preventing Sex Trafficking and Strengthening Families Act (Sept 2014) and the Adoption and Safe Families Act of 1997.	No	
Child Abuse and Neglect	5ABU23/23	2000999	Federal	Department of Health and Human Services	93.669	10/1/2022 - 9/30/2027	10/1/2022	\$ 26,316.00	Ongoing	Carryover	NPS	\$ -	No	\$ 26,316.00	-	None	None	Ann Reilly	Deputy Director	This grant assists with improving: intake, assessment, screening, and investigation of child abuse and neglect reports; Risk and safety assessment protocols; Training for child protective services workers and mandated reporters; Programs and procedures for the identification, prevention, and treatment of child abuse and neglect; Development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and services to disabled infants with life-threatening conditions and their families.	No	
Child Abuse and Neglect	5ABU24/24	TBD	Federal	Department of Health and Human Services	93.669	10/1/2023 - 9/30/2028	10/1/2023	\$ 181,427.54	New	New	NPS	\$ -	No	\$ 181,427.54	-	None	None	Ann Reilly	Deputy Director	This grant assists with improving: intake, assessment, screening, and investigation of child abuse and neglect reports; Risk and safety assessment protocols; Training for child protective services workers and mandated reporters; Programs and procedures for the identification, prevention, and treatment of child abuse and neglect; Development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and services to disabled infants with life-threatening conditions and their families.	No	
Child Abuse and Neglect	ABUS25/22	2001003	Federal	Department of Health and Human Services	93.669	10/1/2021 - 9/30/2026	10/1/2022	\$ 121,290.00	Ongoing	Carryover	NPS	\$ -	No	\$ 121,290.00	-	None	None	Ann Reilly	Deputy Director	This grant assists with improving: intake, assessment, screening, and investigation of child abuse and neglect reports; Risk and safety assessment protocols; Training for child protective services workers and mandated reporters; Programs and procedures for the identification, prevention, and treatment of child abuse and neglect; Development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and services to disabled infants with life-threatening conditions and their families.	No	

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Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
Adoption Assistance Program under Title IV-E of the Social Security Act	ADO231/23	2001006	Federal	Department of Health and Human Services	93.659	10/1/2022- 9/30/2023	10/1/2022	\$ 13,121.39	Ongoing	Carryover	PS	\$ 6,119.82	No	\$ 13,121.39	-	None	None	John Simmons	Deputy Director for Administration	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.	No	
Adoption Assistance Program under Title IV-E of the Social Security Act	ADO241/24	TBD	Federal	Department of Health and Human Services	93.659	10/1/2023 - 9/30/2024	10/1/2023	\$ 9,986,878.62	New	New	Both	\$ 4,657,880.19	No	\$ 9,986,878.62	-	7.07	None	John Simmons	Deputy Director for Administration	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.	No	
Childrens Justice Act	CJAG23/22	2001012	Federal	Department of Health and Human Services	93.643	10/1/2021 - 9/30/2025	10/1/2021	\$ 37,342.00	Ongoing	Carryover	NPS	\$ -	No	\$ 37,342.00	-	None	None	Michele Rosenberg	Deputy Director	These grants can be used to assist states and tribes to develop, establish, and operate programs to improve the investigation and prosecution of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, and to improve the handling of cases of suspected child abuse or neglect fatalities.	No	
Foster Care Assistance Program under Title IV-E of the Social Security Act	FOS231/23	2001022	Federal	Department of Health and Human Services	93.658	10/1/2022 - 9/30/2023	10/1/2022	\$ 1,272,778.11	Ongoing	Carryover	PS	\$ 1,067,479.00	No	\$ 1,272,778.11	-	7.30	None	John Simmons	Deputy Director for Administration	To provide safe and stable out of home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely.	No	
Foster Care Assistance Program under Title IV-E of the Social Security Act	FOS241/24	TBD	Federal	Department of Health and Human Services	93.658	10/1/2023 - 9/30/2024	10/1/2023	\$ 27,222,496.99	New	New	Both	\$ 22,831,508.23	No	\$ 27,222,496.99	-	183.00	None	John Simmons	Deputy Director for Administration	To provide safe and stable out of home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely.	No	
Guardianship Assistance Program under Title IV-E of the Social Security Act	GAP231/23	2001026	Federal	Department of Health and Human Services	93.090	10/1/2022 - 9/30/2023	10/1/2022	\$ 26,242.87	Ongoing	Carryover	PS	\$ 11,769.93	No	\$ 26,242.87	-	0.15	None	John Simmons	Deputy Director for Administration	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.	No	
Guardianship Assistance Program under Title IV-E of the Social Security Act	GAP241/24	TBD	Federal	Department of Health and Human Services	93.090	10/1/2023 - 9/30/2024	10/1/2023	\$ 1,973,757.12	New	New	Both	\$ 885,230.07	No	\$ 1,973,757.12	-	1.00	None	John Simmons	Deputy Director for Administration	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.	No	
Prevention Services	PRE241/24	TBD	Federal	Department of Health and Human Services	93.472	10/1/2023 - 9/30/2024	10/1/2023	\$ 8,500,000.00	New	New	NPS	No	No	\$ 8,500,000.00	-	None	None	John Simmons	Deputy Director for Administration	The purpose of the Title IV-E Prevention Program is to provide optional Title IV-E funding for time-limited (one year) prevention services for mental health, substance use, and in-home parenting skill-based programs for candidates for foster care, pregnant/parenting foster youth, and the parent/kin caregivers of those children and youth. Services are to be provided to children and families without regard to children's eligibility for title IV-E foster care maintenance payments.	No	
Wendy's Wonderful Kids	WNDY22/22	4000079	Private	Dave Thomas Foundation	NA	10/1/2021 - 9/30/2024	10/1/2022	\$ 75,000.00	Ongoing	Carryover	NPS	No	No	\$ 75,000.00	-	None	None	Ana Burgos	Administrator		No	
													\$ 52,997,970.51	\$0	\$ 205.52	-						

Attachment III-Federal Payments									
Agency Name: Child and Family Services (RL0)									
SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
None							0		
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