Attachment III- Grants (Federal & Private)

Agency Name: Department of Behavioral Health (RM0)

Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
SUBSTANCE ABUSE PREVENTION AND TREATMENT	42APBG/24	TBD	Federal	DHHS, PHS, SAMHSA	93.959	10/1/2023-09/30/2025	10/1/2023-09/30/2025	6,249,567.43	New	New	PS	-	No	6,249,567.43	6,249,567.43	53.45	53.45	Renee Evans Jackman	Grants Management Director	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.	No	
OUR TIME: EXPLORATION	31EXPL/23	TBD	Federal	DHHS, PHS, SAMHSA	93.243	03/31/2023-03/30/2024	03/31/2023-03/30/2024	495,648.50	Ongoing	New	Both	-	No	495,648.50	495,648.50	1.00	1.00	Leslie-Ann Byam	Transitional Age Youth Proj Director	Focus on wards 1 and 6 to increase the self-efficacy and meaningful participation in transition plans of young adults ages 16-25 who have mental health and/or co-occuring substance use disorders. Improve and expand treatment recovery and support services and strengthen evidenced-based practices that address all life domains.	No	
OUR TIME: EXPLORATION	41EXPL/24	TBD	Federal	DHHS, PHS, SAMHSA	93.243	03/31/2024-03/30/2025	03/31/2024-03/30/2025	495,648.50	New	New	Both	-	No	495,648.50	495,648.50	1.00	1.00	Leslie-Ann Byam	Transitional Age Youth Proj Director	Focus on wards 1 and 6 to increase the self-efficacy and meaningful participation in transition plans of young adults ages 16-25 who have mental health and/or co-occuring substance use disorders. Improve and expand treatment recovery and support services and strengthen evidenced-based practices that address all life domains.	No	
SUBSTANCE ABUSE PREVENTION AND TREATMENT	32APBG/23	TBD	Federal	DHHS, PHS, SAMHSA	93.959	10/1/2022-09/30/2024	10/01/2023-09/30/2024	1,100,000.00	Ongoing	New	NPS	-	No	1,100,000.00	1,100,000.00	-	-	Renee Evans Jackman	Grants Management Director	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.	No	
PATH GRANT	41MHPH/24	TBD	Federal	DHHS, PHS, SAMHSA	93.150	09/30/2023-09/29/2024	09/30/2023-09/29/2024	297,318.93	Ongoing	New	Both	-	No	297,318.93	297,318.93	2.97	2.97	Jana Berhow	Director of Care Access	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless.	No	
PATH GRANT	51MHPH/25	TBD	Federal	DHHS, PHS, SAMHSA	93.150	09/30/2025-09/29/2025	09/30/2025-09/29/2025	2,681.07	New	New	PS	-	No	2,681.07	2,681.07	0.03	0.03	Jana Berhow	Director of Care Access	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless.	No	
MEDICAID	41MCRE/24	TBD	Federal	CENTERS FOR MDCARE&MDCD SRVCS	93.778	10/01/2023 - 09/30/2024	10/01/2023 - 09/30/2024	3,147,972.62	New	New	Both	-	No	3,147,972.62	3,147,972.62	16.75	16.75	Anthony Balfour	Director, Office of Fiscal Services	Provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups.	No	
DC OPIOID RESPONSE 2	41SORO/24	TBD	Federal	DHHS, PHS, SAMHSA	93.788	09/30/2023-09/29/2024	09/30/2023-09/29/2024	24,152,105.06	Ongoing	New	Both	-	No	24,152,105.06	24,152,105.06	18.81	18.81	Sharon Hunt	Deputy Director	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).	No	
DC OPIOID RESPONSE 2	51SORO/25	TBD	Federal	DHHS, PHS, SAMHSA	93.788	09/30/2025-09/29-2026	09/30/2025-09/29-2026	21,035.40	New	New	PS	-	No	21,035.40	21,035.40	0.19	0.19	Sharon Hunt	Deputy Director	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).	No	
DC OPIOID RESPONSE 2	31SORO/23	TBD	Federal	DHHS, PHS, SAMHSA	93.788	09/30/2022-09/29/2023	09/30/2022-09/29/2023	4,000,000.00	Ongoing	Carryover	NPS	-	No	4,000,000.00	4,000,000.00	-	-	Sharon Hunt	Deputy Director	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).	No	
STATE MH BLOCK GRANT FUNDS	32MHBG/23	TBD	Federal	DHHS, PHS, SAMHSA	93.958	10/01/2022-09/30/2024	10/01/2022-09/30/2024	1,500,000.00	Ongoing	New	NPS	-	No	1,500,000.00	1,500,000.00	-	-	Renee Evans Jackman	Grants Management Director	Funding is used to develop and support community mental health services such as; DBH Strategic Plan, building a cadre of Peer Support Providers, recruiting and supporting child providers, as well as informing mental health professionals and community members about first episode psychosis.	No	
STATE MH BLOCK GRANT FUNDS	42MHBG/24	TBD	Federal	DHHS, PHS, SAMHSA	93.958	10/01/2023-09/30/2025	10/01/2023-09/30/2025	1,000,000.00	New	New	PS	-	No	1,000,000.00	1,000,000.00	-	-	Renee Evans Jackman	Grants Management Director	Funding is used to develop and support community mental health services such as; DBH Strategic Plan, building a cadre of Peer Support Providers, recruiting and supporting child providers, as well as informing mental health professionals and community members about first episode psychosis.	No	
ARPA MENTAL HEALTH BLOCK GRANT	14AMHB/21	TBD	Federal	DHHS, PHS, SAMHSA	93.958	09/01/2021-09/30/2025	09/01/2021-09/30/2025	1,100,000.00	Ongoing	New	NPS	-	No	1,100,000.00	1,100,000.00	-	-	Renee Evans Jackman	Grants Management Director	Provides additional funding to support states through Block Grants to address the effects of the COVID-19 pandemic for Americans with mental illness.	Yes- $3,379,225 was provided under ARPA.	
MEDICAID PROVIDER RECOVERY GRANT	MPPRG /24	TBD	Federal	N/A	N/A	10/01/2023 - 09/30/2024	10/01/2023 - 09/30/2024	10,963,387.21	New	New	NPS	-	No	10,963,387.21	10,963,387.21	55.82	55.82	Anthony Balfour	Director, Office of Fiscal Services	St. Elizabeth's is hospital that qualifies for funding from DHCF through a federal mandate. Disproportionate Share Hospitals (DSH).	No	
FEDERAL MEDICAID ADMIN CLAIMING	41MDCD/24	TBD	Federal	CENTERS FOR MDCARE&MDCD SRVCS	93.778	10/01/2023 - 09/30/2024	10/01/2023 - 09/30/2024	3,316,674.02	New	New	NPS	-	No	3,316,674.02	3,316,674.02	7.19	7.19	Anthony Balfour	Director, Office of Fiscal Services	Provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups.	No	
ROSS UNIV SCHOOL OF MEDICINE	69SERU/22	TBD	Private	ROSS UNIV SCHOOL OF MEDICINE	-	10/01/2023 - 09/30/2024	10/01/2023 - 09/30/2024	255,000.00	Ongoing	Carryover	Both	-	No	255,000.00	255,000.00	-	-	Singh Taneja	Chief Operating Officer	Funds are provided as a gift to support St. Elizabeth's Hospital .	No	
ST. ELIZABETHS HOSP-PATIENT GIFT FUND	79SEGF/24	TBD	Private	ESTATE OF VIRGINIA BURLINGAME	-	10/01/2023 - 09/30/2024	10/01/2023 - 09/30/2024	93,000.00	Ongoing	Carryover	Both	-	No	93,000.00	93,000.00	-	-	Faroog Mohyuddin	Director Psychiatry Residency Training	Utilization the clinical and teaching resources of Saint Elizabeth Hospital to assist in providing educational experiences for medical students.	No	
														958,190.039	**958,190.039**	**157.21**	**157.21**					

Attachment III-Federal Payments

Agency Name: Department of Behavioral Health (RM0)

SOAR Fund Detail	SOAR Project	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
8156	H11601	ARPA - STATE	4015916	ARPA - STATE	Expand School Based Mental Health Program	2,162,278.00	2,162,278.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8157	G10110	ARPA - COUNTY	4015917	ARPA - COUNTY	Intensive Care Coordination Management	1,148,000.00	1,148,000.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8158	B05110	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	Establish a Behavioral Health Response for Specific Types of 911 Calls	5,074,125.00	5,074,125.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8158	G03110	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	Expansion of Telehealth Services (DBH)	455,000.00	455,000.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8158	H08110	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	DBH Educator Mental Health Program	293,777.00	293,777.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8158	H18304	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	Healthy Futures Expansion	480,412.00	480,412.00	-	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
8158	H13110	ARPA - MUNICIPAL	4015918	ARPA - MUNICIPAL	Family Wellness and Support Program	544,471.00	-	(544,471.00)	Ongoing	Yes - COVID State and Local Fiscal Recovery Funds are authorized by the American Rescue Plan Act (ARPA).
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						$10,158,063	**$9,613,592**	**($544,471)**		

Attachment III- Grants Lapse (FY22)

Agency Name: Department of Behavioral Health (RM0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	Additional Notes
PATH Grant	Federal	DHHS, PHS, SAMHSA	93.150	09/30/2021 - 09/29/2022	12/28/2022	21MHPH	22	300,000.00	158,365.09				No	Less than anticipated spending in Personnel due to aligning the position from one department to another, posting and hiring.
Our Time: Exploration	Federal	DHHS, PHS, SAMHSA	93.243	03/30/2021 - 03/30/2022	6/29/2022	11EXPL	21	704,033.85	359,576.95				No	Less than anticipated spending in Personnel and Professional Services due to vacant and/or turnover in positions. DBH position is filled and Vendors have filled position caused by turnover in workforce. Grant crosses fiscal years, therefore FY22 funds noted as a lapse have approximately six month to be spent in FY23 causing a significant reduction in funding.
Substance Abuse Prevention	Federal	DHHS, PHS, SAMHSA	93.959	10/01/2020 - 09/30/2022	12/29/2022	12APBG	21	2,235,059.73	355,876.97				No	Less than anticipated spending in Professional Services.
DC-CITY: Changing and Improving Treatment for our Youth	Federal	DHHS, PHS, SAMHSA	93.243	09/30/2021 - 09/29/2022	12/28/2022	11CITY	21	668,566.21	268,197.96				No	Less than anticipated funding in Professional Services. Two positions were vacant during the fiscal year. Both were filled in Q2 and Q3. Lapse funds include previous year carryover funds that were loaded without ample time to expend. A carryover request was submitted December 30, 2022 to reallocate funding towards training ASTEP provider. Approval pending.