

FY23 SOAR Approved Budget \$ 377,018,932  
 FY23 DIFS Approved Budget \$ 377,018,932

SOAR Attributes				DIFS Attributes						
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CS#	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930-CERTIFICATION	N/A	0011	847,598	1010001-LOCAL FUNDS	700272-CERTIFICATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7011001	847,598
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930-CERTIFICATION	N/A	0014	227,156	1010001-LOCAL FUNDS	700272-CERTIFICATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7014008	227,156
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930-CERTIFICATION	N/A	0040	2,500	1010001-LOCAL FUNDS	700272-CERTIFICATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131002	2,500
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930-CERTIFICATION	N/A	0040	5,000	1010001-LOCAL FUNDS	700272-CERTIFICATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131003	5,000
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930- INVESTIGATIONS	N/A	0011	111,033	1010001-LOCAL FUNDS	700273- INCIDENT, MANAGEMENT AND INVESTIGATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7011001	414,303
0100-LOCAL FUND	4900-ACCOUNTABILITY	4930- INVESTIGATIONS	N/A	0014	111,033	1010001-LOCAL FUNDS	700273- INCIDENT, MANAGEMENT AND INVESTIGATION SERVICES	70430-OFFICE OF ACCOUNTABILITY	7014008	111,033
0100-LOCAL FUND	4900-ACCOUNTABILITY	4920-LICENSURE	N/A	0011	443,137	1010001-LOCAL FUNDS	700274-LICENSURE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7011001	443,137
0100-LOCAL FUND	4900-ACCOUNTABILITY	4920-LICENSURE	N/A	0014	118,761	1010001-LOCAL FUNDS	700274-LICENSURE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7014008	118,761
0100-LOCAL FUND	4900-ACCOUNTABILITY	4920-LICENSURE	N/A	0040	25,000	1010001-LOCAL FUNDS	700274-LICENSURE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131029	25,000
0100-LOCAL FUND	4900-ACCOUNTABILITY	4905-OFFICE OF ACCOUNTABILITY	N/A	0011	57,184	1010001-LOCAL FUNDS	700271-ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7011001	57,184
0100-LOCAL FUND	4900-ACCOUNTABILITY	4905-OFFICE OF ACCOUNTABILITY	N/A	0014	15,325	1010001-LOCAL FUNDS	700271-ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7014008	15,325
0100-LOCAL FUND	4900-ACCOUNTABILITY	4905-OFFICE OF ACCOUNTABILITY	N/A	0040	5,000	1010001-LOCAL FUNDS	700271-ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131004	5,000
0100-LOCAL FUND	4900-ACCOUNTABILITY	4905-OFFICE OF ACCOUNTABILITY	N/A	0040	5,000	1010001-LOCAL FUNDS	700271-ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131020	5,000
0100-LOCAL FUND	4900-ACCOUNTABILITY	4905-OFFICE OF ACCOUNTABILITY	N/A	0040	24,106	1010001-LOCAL FUNDS	700271-ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430-OFFICE OF ACCOUNTABILITY	7131029	24,106
0100-LOCAL FUND	4900-ACCOUNTABILITY	4940-PROGRAM INTEGRITY	N/A	0011	820,079	1010001-LOCAL FUNDS	700275-PROGRAM INTEGRITY SERVICES	70430-OFFICE OF ACCOUNTABILITY	7011001	820,079
0100-LOCAL FUND	4900-ACCOUNTABILITY	4940-PROGRAM INTEGRITY	N/A	0014	219,781	1010001-LOCAL FUNDS	700275-PROGRAM INTEGRITY SERVICES	70430-OFFICE OF ACCOUNTABILITY	7014008	219,781
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6511-ACCESS HELPLINE	N/A	0011	21,500	1010001-LOCAL FUNDS	700277-ACCESS HELPLINE	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	1,231,156
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6511-ACCESS HELPLINE	N/A	0014	327,200	1010001-LOCAL FUNDS	700277-ACCESS HELPLINE	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	332,170
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6501-ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0040	88,154	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	88,154
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6501-ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0011	139,899	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	139,899
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6501-ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0014	37,493	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	37,493
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6501-ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0040	20,000	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	20,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6501-ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0040	50,000	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	50,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6515-BEHAVIORAL HEALTH REHAB-LOCAL MATCH	N/A	0050	612,633	1010001-LOCAL FUNDS	700285-MENTAL HEALTH AND REHAB SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	612,633
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6515-BEHAVIORAL HEALTH REHAB-LOCAL MATCH	N/A	0050	27,002,462	1010001-LOCAL FUNDS	700285-MENTAL HEALTH AND REHAB SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	27,002,462
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6515-BEHAVIORAL HEALTH REHAB-LOCAL MATCH	N/A	0050	15,625,674	1010001-LOCAL FUNDS	700285-MENTAL HEALTH AND REHAB SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	15,625,674
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6502-BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0011	1,698,584	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	1,698,584
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6502-BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0014	138,021	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7012002	138,021
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6502-BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0014	466,091	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	466,091
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6505-CO-LOCATED SERVICES	N/A	0011	217,802	1010001-LOCAL FUNDS	700289-CO-LOCATED SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	217,802
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6505-CO-LOCATED SERVICES	N/A	0014	58,371	1010001-LOCAL FUNDS	700289-CO-LOCATED SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	58,371
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0011	2,134,750	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	2,134,750
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0012	716,255	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7012006	716,255
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0014	764,069	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	764,069
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0015	300,000	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7015001	300,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0040	20,000	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	20,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6508-COMMUNITY RESPONSE TEAM	N/A	0040	260,988	1010001-LOCAL FUNDS	700281-COMMUNITY RESPONSE TEAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	260,988
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6503-GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0011	566,877	1010001-LOCAL FUNDS	700276-35 K STREET ADULT CLINICAL SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	566,877
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6503-GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0014	151,923	1010001-LOCAL FUNDS	700276-35 K STREET ADULT CLINICAL SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	151,923
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0011	299,030	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	299,030
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0014	80,140	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	80,140
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0015	16,372,326	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	16,372,326
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0050	444,000	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	444,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0050	6,074,478	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	6,074,478
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6507-HOUSING SUPPORT SERVICES	N/A	0050	4,999,125	1010001-LOCAL FUNDS	700283-HOUSING SUPPORT SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141009	4,999,125
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6514-MHRS LOCAL ONLY	N/A	0050	9,695,953	1010001-LOCAL FUNDS	700285-MENTAL HEALTH AND REHAB SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	9,695,953
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6514-MHRS LOCAL ONLY	N/A	0011	1,258,523	1010001-LOCAL FUNDS	700285-MENTAL HEALTH AND REHAB SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141004	1,258,523
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6504-PROVIDER RELATIONS	N/A	0011	751,203	1010001-LOCAL FUNDS	700287-PROVIDER RELATIONS SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	751,203
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6504-PROVIDER RELATIONS	N/A	0014	201,992	1010001-LOCAL FUNDS	700287-PROVIDER RELATIONS SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	201,992
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6506-RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0011	321,383	1010001-LOCAL FUNDS	700288-RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	321,383
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6506-RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0014	86,131	1010001-LOCAL FUNDS	700288-RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	86,131
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0011	512,658	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	512,658
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0014	137,392	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	137,392
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0040	40,000	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	40,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0050	4,812,298	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	4,812,298
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0050	517,663	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	517,663
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6512-SPECIALTY SERVICES	N/A	0050	200,000	1010001-LOCAL FUNDS	700289-SPECIALTY SERVICES	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141004	200,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6509-STATE OPIOID RESPONSE PROGRAM	N/A	0050	250,000	1010001-LOCAL FUNDS	700338-STATE OPIOID RESPONSE PROGRAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	250,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6509-STATE OPIOID RESPONSE PROGRAM	N/A	0050	250,000	1010001-LOCAL FUNDS	700338-STATE OPIOID RESPONSE PROGRAM	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141009	250,000
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0040	26,148	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	26,148
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	241,379	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	241,379
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	394	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	394
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	3,108,313	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	3,108,313
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	4,907,886	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	4,907,886
0100-LOCAL FUND	6500-ADULT/TRANSITIONAL YOUTH SERVICES	6513-SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	2,779,465	1010001-LOCAL FUNDS	700286-MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416-OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	2,779,465
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1088-CLAIMS ADMINISTRATION	N/A	0011	5,000	1010001-LOCAL FUNDS	100002-CLAIMS SERVICES	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7011001	5,000
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1088-CLAIMS ADMINISTRATION	N/A	0011	415,370	1010001-LOCAL FUNDS	100002-CLAIMS SERVICES	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7011001	415,370
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1088-CLAIMS ADMINISTRATION	N/A	0012	101,963	1010001-LOCAL FUNDS	100002-CLAIMS SERVICES	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7012006	101,963
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1088-CLAIMS ADMINISTRATION	N/A	0014	138,645	1010001-LOCAL FUNDS	100002-CLAIMS SERVICES	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7014008	138,645
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1088-CLAIMS ADMINISTRATION	N/A	0040	5,000	1010001-LOCAL FUNDS	100002-CLAIMS SERVICES	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7131020	5,000
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1050-FINANCIAL MANAGEMENT-AGENCY	N/A	0011	15,598	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7011001	15,598
0100-LOCAL FUND	1000-AGENCY MANAGEMENT	1050-FINANCIAL MANAGEMENT-AGENCY	N/A	0012	728,548	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448-INFORMATION TECHNOLOGY OFFICE - RMO	7011001	7





FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0040	20,000	1010001 - LOCAL FUNDS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	20,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0040	70,877	1010001 - LOCAL FUNDS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131029	70,877
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5830 - BEHAVIORAL HEALTH SERVICES	N/A	0020	2,000	1010001 - LOCAL FUNDS	700308 - BEHAVIORAL HEALTH SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111004	2,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	N/A	0020	810,039	1010001 - LOCAL FUNDS	700309 - BEHAVIORAL HEALTH SERVICES-PHARMACY	70412 - COMMUNITY RESPONSE OFFICE	7111004	810,039
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0011	2,196,385	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7011001	2,196,385
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0012	68,948	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7012006	68,948
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0014	607,109	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	607,109
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	20,000	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111004	20,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	5,000	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111004	5,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	32,835	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111010	32,835
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0040	89,099	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131004	89,099
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0040	40,000	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	40,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0040	68,896	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	68,896
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0011	1,937,673	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7011001	1,937,673
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0014	519,296	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	519,296
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	20,000	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111002	20,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	181,137	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111002	181,137
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0040	30,000	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	30,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0040	271,664	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	271,664
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0041	1,374,848	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7132001	1,374,848
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0011	321,463	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7011001	321,463
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0014	80,152	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7014008	80,152
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0040	463,544	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7131009	463,544
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0041	171,179	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7132001	171,179
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0041	1,796,073	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7132001	1,796,073
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0050	299,584	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7141003	299,584
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0050	110,000	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7141004	110,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH ACCOUNTING OPERATIONS	N/A	0011	791,645	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10001 - BUDGET DIVISION	7011001	791,645
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH ACCOUNTING OPERATIONS	N/A	0014	209,481	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10001 - BUDGET DIVISION	7014008	209,481
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0011	465,058	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	465,058
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0012	110,768	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7012006	110,768
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0014	154,321	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	154,321
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0020	5,000	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7111002	5,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0040	2,500	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7111002	2,500
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0040	25,000	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131009	25,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0041	100,000	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7132001	100,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	130F - DBH FISCAL OFFICER	N/A	0011	286,242	1010001 - LOCAL FUNDS	150001 - AGENCY CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001 - BUDGET DIVISION	7011001	286,242
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	130F - DBH FISCAL OFFICER	N/A	0014	76,713	1010001 - LOCAL FUNDS	150001 - AGENCY CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001 - BUDGET DIVISION	7014008	76,713
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0011	82,346	1010001 - LOCAL FUNDS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	82,346
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0014	22,069	1010001 - LOCAL FUNDS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	22,069
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0011	1,764,538	1010001 - LOCAL FUNDS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	1,764,538
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0014	472,902	1010001 - LOCAL FUNDS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	472,902
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY	N/A	0011	298,864	1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	298,864
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY	N/A	0014	80,095	1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	80,095
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY	N/A	0040	12,152	1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131029	12,152
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0011	584,135	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	584,135
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0014	158,648	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	158,648
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0020	5,000	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7111001	5,000
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0040	40,000	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	40,000
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0040	91,758	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	91,758
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0011	1,367,272	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	1,367,272
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0013	49,425	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	49,425
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0014	29,454	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	29,454
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0015	29,454	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	29,454
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0030	210,881	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121005	210,881
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0030	1,128,853	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121006	1,128,853
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0030	177,978	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121008	177,978
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0030	70,879	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121012	70,879
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	32,000	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121011	32,198
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	93,000	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	93,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	158,792	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131007	158,792
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	500,000	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131008	500,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0041	1,250,000	1010001 - LOCAL FUNDS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	1,250,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0011	200,244	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	200,244
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0012	28,490	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012003	28,490
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0012	71,544	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012006	71,544
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0014	80,474	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	80,474
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0040	66,389	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	66,389
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0050	216,060	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7141003	216,060
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0011	1,628,651	1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES			





FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Approved Budget
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0011	156,626	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	156,626
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0012	75,461	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	75,461
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0014	60,199	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	60,199
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0020	15,000	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	15,000
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0041	9,677	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	9,677
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0011	101,009	4020002 - FEDERAL GRANTS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	101,009
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0014	27,070	4020002 - FEDERAL GRANTS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	27,070
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0011	183,385	4020002 - FEDERAL GRANTS	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	183,385
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0014	40,184	4020002 - FEDERAL GRANTS	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	40,184
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0011	74,808	4020002 - FEDERAL GRANTS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	74,808
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	20,049	4020002 - FEDERAL GRANTS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	20,049
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0011	448,625	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	448,625
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0011	117,064	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	117,064
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0012	588,360	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	588,360
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0014	277,912	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	277,912
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0014	31,373	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	31,373
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0020	112,238	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	112,238
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0040	7,500	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7,500
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0040	1,000,000	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	1,000,000
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0040	9,052,445	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	9,052,445
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0041	6,582,015	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	6,582,015
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0050	6,980,491	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	6,980,491
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0011	101,391	4020002 - FEDERAL GRANTS	100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	101,391
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0014	27,173	4020002 - FEDERAL GRANTS	100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	27,173
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0011	725,864	4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	725,864
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0014	194,531	4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	194,531
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	122,446	4020002 - FEDERAL GRANTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	122,446
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	32,815	4020002 - FEDERAL GRANTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	32,815
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0011	56,096	4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	56,096
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0014	19,034	4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	19,034
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1092 - RECORDS MANAGEMENT	N/A	0011	61,610	4020002 - FEDERAL GRANTS	100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	61,610
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1092 - RECORDS MANAGEMENT	N/A	0014	16,511	4020002 - FEDERAL GRANTS	100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	16,511
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0011	105,581	4020002 - FEDERAL GRANTS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	105,581
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0014	28,296	4020002 - FEDERAL GRANTS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	28,296
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0011	131,610	4020002 - FEDERAL GRANTS	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	131,610
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0014	35,272	4020002 - FEDERAL GRANTS	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	35,272
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0011	52,080	4020002 - FEDERAL GRANTS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	52,080
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0014	13,957	4020002 - FEDERAL GRANTS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	13,957
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0011	33,313	4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	33,313
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0014	8,928	4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	8,928
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0011	104,479	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	104,479
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0011	673,562	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	673,562
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0012	62,530	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	62,530
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0014	44,758	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	44,758
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0014	180,515	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	180,515
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0040	9,347	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	9,347
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0050	600,000	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	600,000
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0050	455,895	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	455,895
8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5890 - ASSESSMENT AND REFERRAL CENTER (ARC)	N/A	0011	137,144	4020002 - FEDERAL GRANTS	700279 - ASSESSMENT AND REFERRAL CENTER SERVICES	70412 - COMMUNITY RESPONSE OFFICE	137,144
8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5890 - ASSESSMENT AND REFERRAL CENTER (ARC)	N/A	0014	36,755	4020002 - FEDERAL GRANTS	700279 - ASSESSMENT AND REFERRAL CENTER SERVICES	70412 - COMMUNITY RESPONSE OFFICE	36,755
8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPFP	N/A	0040	2,000	4020002 - FEDERAL GRANTS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	2,000
8200 - FEDERAL GRANT FUND	6900 - COMMUNITY SERVICES	6922 - SPECIALTY CARE - NEW INITIATIVES	N/A	0011	0	4020002 - FEDERAL GRANTS	700289 - SPECIALTY SERVICES	70418 - SON GRANT OFFICE	0
8200 - FEDERAL GRANT FUND	1100 - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET	N/A	0040	40,804	4020002 - FEDERAL GRANTS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	40,804
8200 - FEDERAL GRANT FUND	1100 - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET	N/A	0040	133,426	4020002 - FEDERAL GRANTS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	133,426
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0040	500,000	4020002 - FEDERAL GRANTS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	500,000
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0050	500,000	4020002 - FEDERAL GRANTS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	500,000
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0011	74,045	4020002 - FEDERAL GRANTS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	74,045
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0014	11,844	4020002 - FEDERAL GRANTS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	11,844
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0020	56,763	4020002 - FEDERAL GRANTS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	56,763
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	94,918	4020002 - FEDERAL GRANTS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	94,918
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0070	16,705	4020002 - FEDERAL GRANTS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0070	8,012	4020002 - FEDERAL GRANTS	700319 - ENGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	8,012
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0011	151,091	4020002 - FEDERAL GRANTS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	151,091
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0014	40,492	4020002 - FEDERAL GRANTS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	40,492
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0020	16,705	4020002 - FEDERAL GRANTS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0020	16,705	4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0020	16,705	4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0070	61,183	4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	61,183
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0070	16,705	4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0011	164,672	4020002 - FEDERAL GRANTS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	164,672
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0014	44,132	4020002 - FEDERAL GRANTS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	44,132
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0040	29,693	4020002 - FEDERAL GRANTS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	29,693
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0020	96,139	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	96,139
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0020	143,714	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	143,714
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0041	5,341	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0041	319,721	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFIC	

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0014	122,308	402000 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	122,308
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	5,341	402002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111008	5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0000	5,500	402002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111014	5,500
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0040	13,665	402002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	13,665
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0040	80,000	402002 - FEDERAL GRANTS	700328 - TRANSPORTATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131004	80,000
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0040	114,520	402002 - FEDERAL GRANTS	700328 - TRANSPORTATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	114,520
8231 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0040	6,330,972	4020023 - FEDERAL GRANTS - COVID-19	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	6,330,972
8231 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0001	1,956,394	4020023 - FEDERAL GRANTS - COVID-19	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7132001	1,956,394
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6501 - ACCESS HELPLINE	N/A	0011	15,000	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	15,261
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE	N/A	0014	4,358	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	4,358
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0011	186,745	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	186,745
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0014	50,048	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	50,048
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0011	1,654,027	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	1,654,027
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0014	443,279	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	443,279
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0011	126,508	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	126,508
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0014	33,304	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	33,304
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0011	123,360	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	123,360
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0014	33,600	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	33,600
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0011	93,705	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	93,705
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	25,113	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	25,113
8255 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0014	16,473	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7012002	16,473
8255 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0012	4,415	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	4,415
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0011	246,344	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	246,344
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0014	66,020	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	66,020
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0011	31,021	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	31,021
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0014	8,314	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	8,314
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP)	N/A	0011	54,512	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700303 - EVIDENCE BASED PRACTICES SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	54,512
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP)	N/A	0014	14,609	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700303 - EVIDENCE BASED PRACTICES SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	14,609
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0011	59,280	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	59,280
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0014	160,017	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	160,017
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0011	1,540,133	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7011001	1,540,133
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0012	50,954	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7012006	50,954
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0014	426,411	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	426,411
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0011	131,804	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7011001	131,804
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0012	116,145	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7012003	116,145
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0014	66,450	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	66,450
8255 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0011	9,960	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	9,960
8255 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0014	2,669	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	2,669
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0011	411,896	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	411,896
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0014	110,388	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	110,388
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0011	86,616	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	86,616
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0014	23,063	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	23,063
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0011	88,631	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	88,631
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0014	23,753	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	23,753
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0011	132,711	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	132,711
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0014	35,566	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	35,566
8250 - FEDERAL MEDICAID PAYMENTS	4900 - ACCOUNTABILITY	4900 - PROGRAM INTEGRITY	N/A	0011	106,464	4025002 - FEDERAL MEDICAID PAYMENTS	700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7011001	106,464
8250 - FEDERAL MEDICAID PAYMENTS	4900 - ACCOUNTABILITY	4900 - PROGRAM INTEGRITY	N/A	0014	28,532	4025002 - FEDERAL MEDICAID PAYMENTS	700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7014008	28,532
8250 - FEDERAL MEDICAID PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0011	61,050	4025002 - FEDERAL MEDICAID PAYMENTS	700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	61,050
8250 - FEDERAL MEDICAID PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0014	16,361	4025002 - FEDERAL MEDICAID PAYMENTS	700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	16,361
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	130,441	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	130,441
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	34,958	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	34,958
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0000	402,000	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7111002	5,000
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	11,592	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131004	11,592
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	1,277,117	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009	1,277,117
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	100,000	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131020	100,000
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	612,618	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131036	612,618
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0070	89,699	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7171003	89,699
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0070	33,688	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7171005	33,688
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0070	23,285	4025002 - FEDERAL MEDICAID PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7171009	23,285
8250 - FEDERAL MEDICAID PAYMENTS	1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN	N/A	0011	100,824	4025002 - FEDERAL MEDICAID PAYMENTS	700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO	7011001	100,824
8250 - FEDERAL MEDICAID PAYMENTS	1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN	N/A	0014	27,021	4025002 - FEDERAL MEDICAID PAYMENTS	700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	27,021
8250 - FEDERAL MEDICAID PAYMENTS	1100 - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0040	85,000	4025002 - FEDERAL MEDICAID PAYMENTS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131009	85,000
8400 - PRIVATE GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6502 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0040	23,962	4040002 - PRIVATE GRANT FUND	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	23,962
8400 - PRIVATE GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0050	20,000	4040002 - PRIVATE GRANT FUND	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	20,000
8400 - PRIVATE GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	20,000	4040002 - PRIVATE GRANT FUND	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111011	20,000
8400 - PRIVATE GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0040	20,000	4040002 - PRIVATE GRANT FUND	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	20,000
8400 - PRIVATE GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY	N/A	0040	9,946	4040002 - PRIVATE GRANT FUND	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	9,946