FY23 SOAR Approved Budget \$ 377,018,932 FY23 DIFS Approved Budget \$ 377,018,932

FY23 DIFS Approved Budget	\$ 377,018,95	32								
		SOAR Attributes					DIFS Attributes			
FY23 Fund Detail 0100 - LOCAL FUND	FY23 Program(s) 4900 - ACCOUNTABILITY	FY23 Activity(s) 4930 - CERTIFICATION	FY23 Service(s)	FY23 CSG	FY23 Approved Budget 847.598	FY23 Fund 1010001 - LOCAL FUNDS	FY23 Program(s) 700272 - CERTIFICATION SERVICES	FY23 Cost Center(s) 70430 - OFFICE OF ACCOUNTABILITY	FY23 Account F 7011001	FY23 Approved Budget 847.598
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4930 - CERTIFICATION 4930 - CERTIFICATION	N/A	0011	227.156	1010001 - LOCAL FUNDS	700272 - CENTIFICATION SERVICES 700272 - CERTIFICATION SERVICES	70430 - OFFICE OF ACCOUNTABILITY 70430 - OFFICE OF ACCOUNTABILITY	7011001	847,598 227.156
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4930 - CERTIFICATION	N/A	0040	2,500	1010001 - LOCAL FUNDS	700272 - CERTIFICATION SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131002	2.500
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4930 - CERTIFICATION	N/A	0040	5,000	1010001 - LOCAL FUNDS	700272 - CERTIFICATION SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131003	5,000
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4910 - INVESTIGATIONS	N/A	0011	414,303	1010001 - LOCAL FUNDS	700273 - INCIDENT, MANAGEMENT AND INVESTIGATION SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7011001	414,303
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4910 - INVESTIGATIONS	N/A	0014	111,033	1010001 - LOCAL FUNDS	700273 - INCIDENT, MANAGEMENT AND INVESTIGATION SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7014008	111,033
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4920 - LICENSURE	N/A	0011	443,137	1010001 - LOCAL FUNDS	700274 - LICENSURE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7011001	443,137
0100 - LOCAL FUND 0100 - LOCAL FUND	4900 - ACCOUNTABILITY 4900 - ACCOUNTABILITY	4920 - LICENSURE 4920 - LICENSURE	N/A N/A	0014 0040	118,761 25.000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700274 - LICENSURE SERVICES 700274 - LICENSURE SERVICES	70430 - OFFICE OF ACCOUNTABILITY 70430 - OFFICE OF ACCOUNTABILITY	7014008 7131029	118,761 25,000
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY	N/A	0011	57.184	1010001 - LOCAL FUNDS	700274 - LICENSURE SERVICES 700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7011001	57.184
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY	N/A	0014	15,325	1010001 - LOCAL FUNDS	700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7014008	15,325
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY	N/A	0040	2,500	1010001 - LOCAL FUNDS	700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131002	2,500
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY	N/A	0040	5,000	1010001 - LOCAL FUNDS	700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131004	5,000
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY	N/A	0040	5,000	1010001 - LOCAL FUNDS	700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131020	5,000
0100 - LOCAL FUND 0100 - LOCAL FUND	4900 - ACCOUNTABILITY 4900 - ACCOUNTABILITY	4905 - OFFICE OF ACCOUNTABILITY 4940 - PROGRAM INTEGRITY	N/A N/A	0040 0011	24,106 820.079	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700271 - ACCOUNTABILITY ADMINISTRATIVE SERVICES 700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7131029	24,106
0100 - LOCAL FUND	4900 - ACCOUNTABILITY	4940 - PROGRAM INTEGRITY	N/A	0011	219,781	1010001 - LOCAL FUNDS	700275 - PROGRAM INTEGRITY SERVICES 700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY 70430 - OFFICE OF ACCOUNTABILITY	7011001 7014008	820,079 219,781
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE	N/A	0011	1,221,156	1010001 - LOCAL FUNDS	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	1,221,156
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE	N/A	0014	327,270	1010001 - LOCAL FUNDS	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	327,270
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE	N/A	0040	88,154	1010001 - LOCAL FUNDS	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	88,154
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0011	139,899	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	139,899
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A N/A	0014 0040	37,493 20,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131009	37,493 20.000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A	0050	50.000	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	50,000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6515 - BEHAVIORAL HEALTH REHAB LOCAL MATCH	N/A	0050	612.633	1010001 - LOCAL FUNDS	700285 - MENTAL HEALTH AND REHAB SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	612 633
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6515 - BEHAVIORAL HEALTH REHAB LOCAL MATCH	N/A	0050	27,002,462	1010001 - LOCAL FUNDS	700285 - MENTAL HEALTH AND REHAB SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	27,002,462
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6515 - BEHAVIORAL HEALTH REHAB LOCAL MATCH	N/A	0050	15,625,674	1010001 - LOCAL FUNDS	700285 - MENTAL HEALTH AND REHAB SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	15,625,674
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6502 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0011	1,698,584	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	1,698,584
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6502 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0012	138,021	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7012002	138,021
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6502 - BEHAVIORAL HEALTH SERVICES MH/SUD 6505 - CO-LOCATED SERVICES	N/A N/A	0014 0011	466,091 217.802	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700280 - CO-LOCATED SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7011001	466,091 217,802
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6505 - CO-LOCATED SERVICES	N/A	0011	58.371	1010001 - LOCAL FUNDS	700280 - CO-LOCATED SERVICES 700280 - CO-LOCATED SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	58,371
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0011	2,134,750	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	2,134,750
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0012	716,255	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7012006	716,255
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0014	764,069	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	764,069
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0015	300,000	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7015001	300,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM 6508 - COMMUNITY RESPONSE TEAM	N/A N/A	0040 0040	20,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	20,000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A N/A	0040	260,988 566,877	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM 700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009 7011001	260,988 566,877
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A	0014	151,923	1010001 - LOCAL FUNDS	700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	151.923
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0011	299,030	1010001 - LOCAL FUNDS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	299,030
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0014	80,140	1010001 - LOCAL FUNDS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	80,140
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0041	16,372,326	1010001 - LOCAL FUNDS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7132001	16,372,326
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0050 0050	444,000	1010001 - LOCAL FUNDS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	444,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES 6507 - HOUSING SUPPORT SERVICES	N/A N/A	0050	6,074,478 4,999.125	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700283 - HOUSING SUPPORT SERVICES 700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002 7141009	6,074,478 4 999 125
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6514 - MHRS LOCAL ONLY	N/A	0050	9,695,953	1010001 - LOCAL FUNDS	700285 - MENTAL HEALTH AND REHAB SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141009	9,695,953
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6514 - MHRS LOCAL ONLY	N/A	0050	1,258,523	1010001 - LOCAL FUNDS	700285 - MENTAL HEALTH AND REHAB SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141004	1,258,523
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0011	753,703	1010001 - LOCAL FUNDS	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	753,703
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0014	201,992	1010001 - LOCAL FUNDS	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	201,992
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0011	321,383	1010001 - LOCAL FUNDS	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	321,383
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS 6512 - SPECIALTY SERVICES	N/A N/A	0014 0011	86,131 512.658	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES 700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7011001	86,131 512,658
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A N/A	0011	137,392	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700289 - SPECIALTY SERVICES 700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	137,392
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0040	40,000	1010001 - LOCAL FUNDS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	40.000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0040	4,812,298	1010001 - LOCAL FUNDS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	4,812,298
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0050	517,663	1010001 - LOCAL FUNDS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	517,663
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0050	200,000	1010001 - LOCAL FUNDS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141004	200,000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM 6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0050	250,000 250,000	1010001 - LOCAL FUNDS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	250,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A N/A	0050	250,000 26.148	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700338 - STATE OPIOID RESPONSE PROGRAM 700286 - MH/SUD REHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141009 7131009	250,000
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	241,379	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	26,148 241.379
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	394	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	394
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	3,108,313	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141002	3,108,313
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	4,907,886	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	4,907,886
0100 - LOCAL FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6513 - SUBSTANCE USE DISORDER TREATMENT SVCS	N/A	0050	2,779,465	1010001 - LOCAL FUNDS	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7141007	2,779,465
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION 1088 - CLAIMS ADMINISTRATION	N/A N/A	0011 0011	5,000 415,370	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	5,000
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION 1088 - CLAIMS ADMINISTRATION	N/A N/A	0011	415,370 101,963	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	10002 - CLAIMS SERVICES 10002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001 7012006	415,370 101,963
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0012	138,645	1010001 - LOCAL FUNDS	100002 - CLAIMS SERVICES 100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7012008	138,645
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0040	5,000	1010001 - LOCAL FUNDS	100002 - CLAIMS SERVICES 100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131020	5,000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0011	15,598	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	15,598
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0011	728,548	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7011001	728,548
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0012	162,771	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7012006	162,771
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY 1050 - FINANCIAL MANAGEMENT-AGENCY	N/A	0014 0040	238,874 109,888	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	238,874
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY 1040 - INFORMATION TECHNOLOGY	N/A N/A	0040	1,898,567	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009 7011001	109,888 1.898.567
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0012	90,614	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL 100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RIND 70448 - INFORMATION TECHNOLOGY OFFICE - RIND	7012006	90.614
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	533,101	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	533,101
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1017 - LABOR RELATIONS	N/A	0011	12,247	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	12,247
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1017 - LABOR RELATIONS	N/A	0011	367,968	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	367,968
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1017 - LABOR RELATIONS	N/A	0014	98,616	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	98,616
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1017 - LABOR RELATIONS 1017 - LABOR RELATIONS	N/A N/A	0040	13,753 26,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131009 7131029	13,753
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1017 - DABOR REDATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0011	380.114	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7011001	26,000 380,114
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0011	15,000	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RIND 70448 - INFORMATION TECHNOLOGY OFFICE - RIND	7011001	15,000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0011	363,553	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7011001	363,553
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0014	85,906	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	85,906
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0014	97,432	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	97,432
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A N/A	0030	22,443 112,551	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7121005 7121006	22,443
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A N/A	0030	46.040	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7121006 7121008	112,551 46.040
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0030	11,111	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7121012	46,040 11,111
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0030	654	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7121012	654

FY23 Fund Detail	FY23 Program(s) 1000 - AGENCY MANAGEMENT	FY23 Activity(s) 1091 - OFFICE OF ADMINISTRATION OPERATIONS	FY23 Service(s)	FY23 CSG 0031	FY23 Approved Budget 561,901	FY23 Fund 1010001 - LOCAL FUNDS	FY23 Program(s) 100127 - RESOURCE MANAGEMENT - GENERAL	FY23 Cost Center(s) 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	FY23 Account	FY23 Approved Budget
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0032	7.950.882	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7121009 7121010	561,901 7.950.882
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0034	3,375,745	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131034	3,375,745
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0035	43,314	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7121011	43,314
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0040 0040	48,955 58.326	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131005	48,955
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A N/A	0040	58,326 19.216	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009 7131036	58,326 19.216
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0040	37.957	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131036	37.957
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0040	154,757	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131036	154,757
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0040	48,205	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131036	48,205
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A	0041	276,248	1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7132001	276,248
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A N/A	0041 0041	40,010 2,411	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7132002 7132002	40,010
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1091 - OFFICE OF ADMINISTRATION OPERATIONS 1091 - OFFICE OF ADMINISTRATION OPERATIONS	N/A N/A	0070	75.000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100127 - RESOURCE MANAGEMENT - GENERAL 100127 - RESOURCE MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7171008	2,411 75.000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	N/A	0011	1,415,054	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	1,415,054
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	N/A	0014	379,234	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	379,234
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	N/A	0040	24,000	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009	24,000
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1010 - PERSONNEL 1030 - PROPERTY MANAGEMENT	N/A N/A	0040 0011	24,000 317,499	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131029	24,000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A N/A	0011	317,499 85.090	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7011001 7014008	317,499 85,090
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0020	20,000	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7111002	20,000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0020	117,284	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7111002	117,284
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0040	608,634	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131009	608,634
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT 1030 - PROPERTY MANAGEMENT	N/A N/A	0040	20,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131020 7171005	20,000 25,000
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1090 - PROPERTY MANAGEMENT	N/A N/A	0070	555.790	1010001 - LOCAL FUNDS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011005	25,000 555,790
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1092 - RECORDS MANAGEMENT	N/A	0014	148,952	1010001 - LOCAL FUNDS	100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7014008	148,952
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0011	463,299	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	463,299
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0014	124,164	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	124,164
0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0040	10,430	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009	10,430
0100 - LOCAL FUND 0100 - LOCAL FUND	1000 - AGENCY MANAGEMENT 1800 - BEHAVIORAL HEALTH AUTHORITY	1015 - TRAINING AND EMPLOYEE DEVELOPMENT 1820 - CONSUMER AND FAMILY AFFAIRS	N/A N/A	0040 0011	10,430 511.646	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL 700292 - CONSUMER AND FAMILY AFFAIRS	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7131029 7011001	10,430 511 646
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A N/A	0014	135,620	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700292 - CONSUMER AND FAMILY AFFAIRS 700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMU 70445 - HUMAN RESOURCES OFFICE - RMO	7011001	135,620
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0020	4,000	1010001 - LOCAL FUNDS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	7111002	4,000
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0020	10,000	1010001 - LOCAL FUNDS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	7111005	10,000
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0040	4,500	1010001 - LOCAL FUNDS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	7131017	4,500
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS 1888 - LEGAL SERVICES	N/A N/A	0040	523,701 757,513	1010001 - LOCAL FUNDS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RMO	7131029	523,701
0100 - LOCAL FUND 0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1888 - LEGAL SERVICES	N/A	0011 0014	203.014	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700294 - LEGAL SERVICES 700294 - LEGAL SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7011001 7014008	757,513 203.014
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1888 - LEGAL SERVICES	N/A	0040	42,586	1010001 - LOCAL FUNDS	700294 - LEGAL SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7131029	42.586
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0011	712,452	1010001 - LOCAL FUNDS	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7011001	712,452
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0012	74,034	1010001 - LOCAL FUNDS	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7012002	74,034
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS 1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0014	212,020	1010001 - LOCAL FUNDS	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	212,020
0100 - LOCAL FUND 0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS 1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	N/A N/A	0040 0011	75,000 1,682,840	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700295 - LEGISLATIVE AND PUBLIC SERVICES 700293 - EXECUTIVE DIRECTOR	70445 - HUMAN RESOURCES OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7131009 7011001	75,000 1,682,840
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1810 - OFC OF THE DIRECTORY CHIEF EXEC OFFICER	N/A	0014	451,001	1010001 - LOCAL FUNDS	700293 - EXECUTIVE DIRECTOR	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	451.001
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	N/A	0040	20,000	1010001 - LOCAL FUNDS	700293 - EXECUTIVE DIRECTOR	70445 - HUMAN RESOURCES OFFICE - RMO	7131009	20,000
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	N/A	0040	234,869	1010001 - LOCAL FUNDS	700293 - EXECUTIVE DIRECTOR	70445 - HUMAN RESOURCES OFFICE - RMO	7131009	234,869
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	N/A N/A	0041 0011	112,730 117,967	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700293 - EXECUTIVE DIRECTOR	70445 - HUMAN RESOURCES OFFICE - RMO	7132001	112,730
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN 1885 - OFFICE OF OMBUDSMAN	N/A N/A	0011	31,615	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700296 - OMBUDSMAN 700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7011001 7014008	117,967 31,615
0100 - LOCAL FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN	N/A	0040	15,000	1010001 - LOCAL FUNDS	700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO	7131029	15,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0011	700,053	1010001 - LOCAL FUNDS	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	700,053
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0012	120,218	1010001 - LOCAL FUNDS	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7012003	120,218
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD 6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A	0014 0020	219,833 179,999	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	219,833
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD 6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0020	179,999 347 971	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY) 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7111018	179,999
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0011	93.256	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	93,256
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0020	5,000	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7111002	5,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0020	5,000	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7111002	5,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0040	10,000	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131008	10,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN 6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0040 0040	30,000 433,875	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009 7131009	30,000 433.875
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0040	80.724	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	433,875 80,724
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0040	1,883	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131011	1,883
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0040	23,789	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131020	23,789
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0040	23,566	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131029	23,566
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6630 - COURT ASSESSMENT 6630 - COURT ASSESSMENT	N/A	0011 0014	565,416 151.532	1010001 - LOCAL FUNDS	700300 - COURT ASSESSMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	565,416
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6630 - COURT ASSESSMENT 6630 - COURT ASSESSMENT	N/A N/A	0014 0040	151,532 20.000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700300 - COURT ASSESSMENT SERVICES 700300 - COURT ASSESSMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008 7131009	151,532 20.000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6630 - COURT ASSESSMENT	N/A	0040	1,432,566	1010001 - LOCAL FUNDS	700300 - COURT ASSESSMENT SERVICES 700300 - COURT ASSESSMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	1.432.566
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6625 - CRISIS SERVICES	N/A	0041	1,866,544	1010001 - LOCAL FUNDS	700301 - CRISIS SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7132001	1,866,544
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0011	1,742,251	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	1,742,251
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES 6635 - EARLY CHILDHOOD SERVICES	N/A N/A	0014 0020	466,923 1,527	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	466,923
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES 6635 - EARLY CHILDHOOD SERVICES	N/A N/A	0020	1,527 90.465	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7111005 7131009	1,527 90,465
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A N/A	0041	81,000	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7132001	90,465 81,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0050	325,669	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141002	325,669
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0050	374,331	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141009	374,331
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0070	54,000	1010001 - LOCAL FUNDS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7171008	54,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP) 6650 - EVIDENCE BASED PRACTICES (EBP)	N/A N/A	0011 0014	455,343 122,032	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700303 - EVIDENCE BASED PRACTICES SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	455,343
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP) 6650 - EVIDENCE BASED PRACTICES (EBP)	N/A N/A	0014	1,103,880	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700303 - EVIDENCE BASED PRACTICES SERVICES 700303 - EVIDENCE BASED PRACTICES SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008 7131009	122,032 1,103,880
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6645 - GOVERNMENT OPERATED SERVICES-HOWARD ROAD	N/A	0011	164,427	1010001 - LOCAL FUNDS	700298 - BEHAVIORAL SERVICES - HOWARD ROAD	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	164,427
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6645 - GOVERNMENT OPERATED SERVICES-HOWARD ROAD	N/A	0014	44,067	1010001 - LOCAL FUNDS	700298 - BEHAVIORAL SERVICES - HOWARD ROAD	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	44,067
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0011	5,982,489	1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	5,982,489
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0014	1,655,745	1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	1,655,745
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0040 0040	829,000 30,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	829,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0040	1.013.780	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131020 7132001	30,000 1,013,780
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0050	10,304,150	1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141002	10,304,150
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0050	12,032,738	1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141007	12,032,738
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0050	2,400,000	1010001 - LOCAL FUNDS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141009	2,400,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6640 - SPECIALTY SERVICES 6640 - SPECIALTY SERVICES	N/A N/A	0011 0014	787,254 210.984	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700306 - SPECIALTY SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	787,254
0100 - LOCAL FUND 0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6640 - SPECIALTY SERVICES 6640 - SPECIALTY SERVICES	N/A N/A	0014 0041	210,984	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700306 - SPECIALTY SERVICES 700306 - SPECIALTY SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008 7132001	210,984
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A N/A	0011	218,808	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	218.808
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0014	58,641	1010001 - LOCAL FUNDS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	58,641

FY23 Fund Detail	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	FY23 Activity(s) 6615 - SUD PREVENTION & TREATMENT	FY23 Service(s)	0040	FY23 Approved Budget 20,000	FY23 Fund 1010001 - LOCAL FUNDS	FY23 Program(s) 700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	FY23 Cost Center(s) 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	FY23 Account 7131009	FY23 Approved Budget 20,000
0100 - LOCAL FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0040	70,877	1010001 - LOCAL FUNDS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	70.877
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5830 - BEHAVIORAL HEALTH SERVICES	N/A	0020	7,000	1010001 - LOCAL FUNDS	700308 - BEHAVIORAL HEALTH SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111004	7,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	N/A	0020	810,039	1010001 - LOCAL FUNDS	700309 - BEHAVIORAL HEALTH SERVICES-PHARMACY	70412 - COMMUNITY RESPONSE OFFICE	7111004	810,039
0100 - LOCAL FUND 0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP 5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A N/A	0011 0012	2,196,385 68.948	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7011001	2,196,385
0100 - LOCAL FUND 0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP 5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A N/A	0012	68,948	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7012006 7014008	68,948 607.109
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	20,000	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7111004	20,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	5,000	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111004	5,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0020	32,835	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111010	32,835
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0040	89,099	1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131004	89,099
0100 - LOCAL FUND 0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP 5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A N/A	0040 0040	40,000 68.896	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7131009 7131009	40,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A N/A	0011	1,937,673	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7131009	68,896 1.937.673
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0014	519,296	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	519,296
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	20,000	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111002	20,000
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	181,137	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111002	181,137
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0040	30,000	1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	30,000
0100 - LOCAL FUND 0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS 5880 - FORENSICS	N/A N/A	0040 0041	271,664 1.374.848	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700312 - FORENSICS SERVICES 700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7131009 7132001	271,664 1.374.848
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0011	321,463	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7011001	321,463
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0014	86,152	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7014008	86,152
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A	0040	463,544	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7131009	463,544
0100 - LOCAL FUND 0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER 5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A N/A	0041 0041	171,179	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE	7132001	171,179
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER 5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A N/A	0041	1,796,073 299,584	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM 700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7132001 7141003	1,796,073 299,584
0100 - LOCAL FUND	5800 - CLINICAL SERVICES DIVISION	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	N/A N/A	0050	110,000	1010001 - LOCAL FUNDS	700281 - COMMUNITY RESPONSE TEAM 700281 - COMMUNITY RESPONSE TEAM	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7141003	110,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	120F - DBH ACCOUNTING OPERATIONS	N/A	0011	781,645	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10001 - BUDGET DIVISION	7011001	781,645
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	120F - DBH ACCOUNTING OPERATIONS	N/A	0014	209,481	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10001 - BUDGET DIVISION	7014008	209,481
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0011	465,058	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	465,058
0100 - LOCAL FUND 0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS 100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS 110F - DBH BUDGET OPERATIONS	N/A N/A	0012 0014	110,768 154.321	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION 10001 - BUDGET DIVISION	7012006 7014008	110,768 154 321
0100 - LOCAL FUND 0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS 100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS 110F - DBH BUDGET OPERATIONS	N/A N/A	0014	154,321 5.000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION 10001 - BUDGET DIVISION	7014008 7111002	154,321 5.000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS 100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS 110F - DBH BUDGET OPERATIONS	N/A	0020	2,500	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION 10001 - BUDGET DIVISION	7111002	2,500
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0040	25,000	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131020	25,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS	N/A	0041	100,000	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7132001	100,000
0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS	130F - DBH FISCAL OFFICER	N/A	0011	286,242 76.713	1010001 - LOCAL FUNDS	150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001 - BUDGET DIVISION	7011001	286,242
0100 - LOCAL FUND 0100 - LOCAL FUND	100F - DBH FINANCIAL OPERATIONS 6700 - POLICY, PLANNING, & EVALUATION ADMIN	130F - DBH FISCAL OFFICER 6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A N/A	0014 0011	76,713 82.346	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES 700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	10001 - BUDGET DIVISION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008 7011001	76,713 82.346
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0011	22.069	1010001 - LOCAL FUNDS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES 700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	22.069
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0011	1,764,558	1010001 - LOCAL FUNDS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	1,764,558
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0014	472,902	1010001 - LOCAL FUNDS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	472,902
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY	N/A	0011	298,864	1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	298,864
0100 - LOCAL FUND 0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN 6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY 6702 - STRATEGIC PLANNING & POLICY	N/A N/A	0014 0040	80,095 12,152	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	80,095
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAITEGIC PLANNING & POLICY	N/A	0011	584,135	1010001 - LOCAL FUNDS	700315 - STRATEGIC PLANNING AND POLICY SERVICES 700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131029 7011001	12,152 584.135
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0014	156,548	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	156,548
0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0020	5,000	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7111002	5,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE 6703 - TRAINING INSTITUTE	N/A	0040	40,000 91.758	1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	40,000
0100 - LOCAL FUND 0100 - LOCAL FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN 3800 - ST. ELIZABETHS HOSPITAL	6703 - TRAINING INSTITUTE 3815 - ENGINEERING AND MAINTENANCE - SEH	N/A N/A	0040 0011	91,758 1,367,272	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	91,758
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH 3815 - ENGINEERING AND MAINTENANCE - SEH	N/A N/A	0011	49,435	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES 700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001 7013004	1,367,272 49,435
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0013	366,429	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES 700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	366.429
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0015	29,454	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	29,454
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0030	210,881	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121005	210,881
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH 3815 - ENGINEERING AND MAINTENANCE - SEH	N/A N/A	0030	1,128,853 177,978	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES 700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121006	1,128,853
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A N/A	0030	70.879	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES 700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121008	70,879
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0035	321,198	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7121011	321.198
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	93,000	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131006	93,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	158,792	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131007	158,792
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0040	500,000	1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131008	500,000
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH 3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A N/A	0041 0011	1,250,000 200,244	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	1,250,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH 3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A N/A	0012	28,490	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES 700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001 7012003	200,244 28,490
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0012	71,544	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012005	71,544
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0014	80,474	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	80,474
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0040	66,389	1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	66,389
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH 3830 - HOUSEKEEPING - SEH	N/A N/A	0050 0011	216,060 1.628.651	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700320 - FISCAL AND SUPPORT SERVICES 700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7141003 7011001	216,060 1.628.651
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH 3830 - HOUSEKEEPING - SEH	N/A N/A	0011	272,601	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES 700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001 7012006	1,628,651 272.601
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0012	129,768	1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES 700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	129,768
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0014	509,536	1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	509,536
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0015	22,581	1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	22,581
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH 3830 - HOUSEKEEPING - SEH	N/A	0020 0040	134,778 18.347	1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111019	134,778
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH 3835 - MATERIALS MANAGEMENT - SEH	N/A N/A	0040	18,347 535,180	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700322 - HOUSEKEEPING SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009 7011001	18,347 535,180
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0013	21,628	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	21,628
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0014	143,428	1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	143,428
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0015	17,672	1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	17,672
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0020	192,683	1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111002	192,683
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH 3835 - MATERIALS MANAGEMENT - SEH	N/A N/A	0020 0020	227,208 43,500	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111004	227,208
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH 3835 - MATERIALS MANAGEMENT - SEH	N/A N/A	0020	43,500 24.000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011 7111016	43,500 24,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0040	17,208	1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131011	17,208
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0040	300,370	1010001 - LOCAL FUNDS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131029	300,370
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0011	31,106,647	1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	31,106,647
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0012	47,833	1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012002	47,833
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH 3845 - NURSING - SFH	N/A N/A	0013 0014	2,218,564 8 349 180	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	2,218,564
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH 3845 - NURSING - SEH	N/A N/A	0014	8,349,180 812,477	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700324 - NURSING SERVICES 700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7015001	8,349,180 812.477
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0020	20,000	1010001 - LOCAL FUNDS	700324 - NORSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	20,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0020	25,825	1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	25,825
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0040	40,000	1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	40,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0050	200,000	1010001 - LOCAL FUNDS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7141003	200,000
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH 3850 - NUTRITIONAL SERVICES SEH	N/A N/A	0011 0012	1,190,288 218.058	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700325 - NUTRITIONAL SERVICES 700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001 7012006	1,190,288 218,058
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH 3850 - NUTRITIONAL SERVICES SEH	N/A N/A	0012	218,058 121.425	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700325 - NUTRITIONAL SERVICES 700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012006	218,058 121,425
1111 1001170110	5000 5	The state of the s	/^	-343	,		7003E3 HOTHITOTAL SERVICES	. OTTO OTTICE OF THE CHIEF OPENATING OFFICER (SER)	/ 023004	***,763

FY23 Fund Detail 0100 - LOCAL FUND	FY23 Program(s) 3800 - ST. ELIZABETHS HOSPITAL	FY23 Activity(s) 3850 - NUTRITIONAL SERVICES SEH	FY23 Service(s) N/A	FY23 CSG 0014	FY23 Approved Budget 377,437	FY23 Fund 1010001 - LOCAL FUNDS	FY23 Program(s) 700325 - NUTRITIONAL SERVICES	FY23 Cost Center(s) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	FY23 Account FY2 7014008	23 Approved Budget 377.437
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0014	3,927	1010001 - LOCAL FUNDS	700325 - NOTRITIONAL SERVICES 700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	3,927
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0020	721,424	1010001 - LOCAL FUNDS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111010	721.424
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0040	420,658	1010001 - LOCAL FUNDS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	420,658
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0041	162,543	1010001 - LOCAL FUNDS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	162,543
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3870 - OFF OF THE CHIEF OF STAFF - SEH	N/A	0013	77,243	1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	77,243
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3870 - OFF OF THE CHIEF OF STAFF - SEH 3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	N/A N/A	0020 0011	6,119 627,158	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111002	6,119
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. FLIZABETHS HOSPITAL	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH 3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	N/A N/A	0011	59.631	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001 7013004	627,158 59,631
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	N/A	0013	168.078	1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	168,078
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	N/A	0040	53.354	1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	53,354
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0011	8,195,606	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	8,195,606
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0012	339,089	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012002	339,089
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0012	47,078	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012003	47,078
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0012	75,186	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012006	75,186
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0013	294,450	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	294,450
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH 3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A N/A	0014 0015	2,229,106 8,617	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	2,229,106
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0020	62.419	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES 700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001 7111011	8,617 62.419
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0040	126,613	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES 700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	126.613
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0041	500,000	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	500,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0070	13,550	1010001 - LOCAL FUNDS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171003	13,550
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0011	9,350,016	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	9,350,016
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0012	2,329,269	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012002	2,329,269
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0012	393,076	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012003	393,076
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0012	131,829	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	#N/A	131,829
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0013	926,047	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	926,047
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0014 0015	3,466,352 521,536	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7015001	3,466,352
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0020	25,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001 7111002	521,536 25,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0020	50,000	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111002	50,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0020	2,333,589	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111004	2,333,589
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0040	40,000	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	40,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0040	153,127	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	153,127
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0040	335,613	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131029	335,613
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0041	623,585	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	623,585
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0050	1,370,900	1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7141003	1,370,900
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3805 - OFFICE OF THE CHIEF EXECUTIVE	N/A N/A	0070 0011	5,000 163.771	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700318 - CLINICAL AND MEDICAL SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171003 7011001	5,000 163.771
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3805 - OFFICE OF THE CHIEF EXECUTIVE	N/A	0011	43.891	1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	43,891
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3805 - OFFICE OF THE CHIEF EXECUTIVE	N/A	0040	10.000	1010001 - LOCAL FUNDS	700321 - HOSPITAL ADMINISTRATIVE SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131011	10.000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3828 - QUALITY AND DATA MANAGEMENT	N/A	0011	1,113,677	1010001 - LOCAL FUNDS	700326 - QUALITY AND DATA MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	1.113.677
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3828 - QUALITY AND DATA MANAGEMENT	N/A	0014	298,466	1010001 - LOCAL FUNDS	700326 - QUALITY AND DATA MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	298,466
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3828 - QUALITY AND DATA MANAGEMENT	N/A	0020	5,000	1010001 - LOCAL FUNDS	700326 - QUALITY AND DATA MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111002	5,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3828 - QUALITY AND DATA MANAGEMENT	N/A	0040	70,039	1010001 - LOCAL FUNDS	700326 - QUALITY AND DATA MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	70,039
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3828 - QUALITY AND DATA MANAGEMENT	N/A	0070	2,500	1010001 - LOCAL FUNDS	700326 - QUALITY AND DATA MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171003	2,500
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A N/A	0011	1,379,108 55.615	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	1,379,108
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH 3860 - SECURITY AND SAFETY - SEH	N/A N/A	0013 0014	369,601	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	55,615
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0014	29,454	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES 700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7015001	369,601 29,454
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	4,000	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111008	4,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	5,000	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111008	5,000
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	5,500	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111014	5,500
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0034	2,138,762	1010001 - LOCAL FUNDS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131034	2,138,762
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0011	284,230	1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	284,230
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0013	41,239	1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7013004	41,239
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0014	76,174	1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	76,174
0100 - LOCAL FUND 0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH 3865 - TRANSPORTATION AND GROUNDS - SEH	N/A N/A	0015 0020	30,436 1.280	1010001 - LOCAL FUNDS 1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES 700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	30,436 1 280
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A N/A	0020	3.004	1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES 700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	3.004
0100 - LOCAL FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0040	139.034	1010001 - LOCAL FUNDS	700328 - TRANSPORATION AND GROUNDS SERVICES 700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	139,034
1118 - DEDICATED TAXES	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6516 - GAMBUNG ADDICTION TREATMENT & RESEARCH	N/A	0041	200,000	1011012 - GAMBLING ADDICTION TREATMENT & RESEARCH	700282 - GAMBLING ADDICTION TREATMENT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7132001	200.000
8156 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0050	2,162,278	4015916 - ARPA - STATE	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141002	2.162.278
8157 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0011	623,116	4015917 - ARPA - COUNTY	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	623,116
8157 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	172,930	4015917 - ARPA - COUNTY	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	172,930
8157 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0040	351,954	4015917 - ARPA - COUNTY	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131011	351,954
8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE	N/A	0011	344,350	4015918 - ARPA - MUNICIPAL	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	344,350
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE 6508 - COMMUNITY RESPONSE TEAM	N/A N/A	0014 0011	92,286 2,584,016	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	92,286
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM 6508 - COMMUNITY RESPONSE TEAM	N/A N/A	0011	2,584,016 395,791	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700281 - COMMUNITY RESPONSE TEAM 700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001 7014008	2,584,016 395,791
8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0040	184,000	4015918 - ARPA - MUNICIPAL	700281 - COMMUNITY RESPONSE TEAM 700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131011	184,000
8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0070	1,136,000	4015918 - ARPA - MUNICIPAL	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7171003	1,136,000
8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0011	250,511	4015918 - ARPA - MUNICIPAL	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	250,511
8158 - FEDERAL PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	15,319	4015918 - ARPA - MUNICIPAL	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	15,319
8158 - FEDERAL PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	455,000	4015918 - ARPA - MUNICIPAL	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7131011	455,000
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0011 0014	167,211 22,836	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	167,211
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN 6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0014 0040	22,836 425,000	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	22,836
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN 6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A N/A	0040	425,000 15.000	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131011	425,000
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - FARLY CHILDHOOD SERVICES ADMIN	N/A N/A	0070	15,000	4015918 - ARPA - MUNICIPAL 4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7171003 7011001	15,000 170,418
8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0011	45,672	4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	45.672
8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0020	10,000	4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7111002	10,000
8138 - PEDERAL PATIVIENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0040	235,000	4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131011	235,000
8158 - FEDERAL PAYMENTS			N/A	0070	7,000	4015918 - ARPA - MUNICIPAL	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7171003	7,000
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES		0011	132,000	4015918 - ARPA - MUNICIPAL	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	132,000
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A						7011001	
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A	0014	35,376	4015918 - ARPA - MUNICIPAL	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	35,376
8158 - FEDERAL PAYMENTS	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0014 0040	35,376 125,000	4015918 - ARPA - MUNICIPAL	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008 7131011	35,376 125,000
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6500 - ADULT/FRANSITIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HEIPLINE	N/A N/A N/A	0014 0040 0011	35,376 125,000 243,124	4015918 - ARPA - MUNICIPAL 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700277 - ACCESS HELPLINE	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001	35,376 125,000 243,124
8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HEIPUINE 6511 - ACCESS HEIPUINE	N/A N/A N/A N/A	0014 0040 0011 0014	35,376 125,000 243,124 65,157	4015918 - ARPA - MUNICIPAL 4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700277 - ACCESS HELPUNE 700277 - ACCESS HELPUNE	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008	35,376 125,000 243,124 65,157
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6600 - CHILD/ADDLESCENT/FAMILY SERVICES 6500 - ADULT/FRANSITIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HEIPLINE	N/A N/A N/A	0014 0040 0011	35,376 125,000 243,124	4015918 - ARPA - MUNICIPAL 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700277 - ACCESS HELPLINE	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001	35,376 125,000 243,124
8158 - FEDERAL PAYMENTS 8200 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHIDA/ADUESENT/FAMILY SERVICES 6600 - CHIDA/ADUESENT/FAMILY SERVICES 6600 - CHIDA/ADUESENT/FAMILY SERVICES 6600 - CHIDA/ADUESENT/FAMILY SERVICES 6600 - ADULT/FAMIS/TOWALY YOUTH SERVICES 6500 - ADULT/FAMIS/TOWAL YOUTH SERVICES 6500 - ADULT/FAMIS/TOWALY YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HEIPUNE 6511 - ACCESS HEIPUNE 6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A N/A N/A N/A N/A	0014 0040 0011 0014 0011	35,376 125,000 243,124 65,157 192,789	4015918 - ARPA - MUNICIPAL 4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700375 - ACCESS HEPLINE 700286 - MFLYSUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MFLYSUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MFLYSUD BEHAVIORAL HEALTH SERVICES (ADULT)	70425 - OFFICE OF PREVENTION AND BARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND BARLY INTERVENTION 70416 - OFFICE OF BEHAMORAL HEALTH SERVICES 70416 - OFFICE OF BEHAMORAL HEALTH SERVICES 70416 - OFFICE OF BEHAMORAL HEALTH SERVICES 70416 - OFFICE OF BEHAMORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001 7014008	35,376 125,000 243,124 65,157 192,789 51,668
8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND	6600 - CHIDADOLES ENTIFAMILY SERVICES 6600 - DOLLTTARASTIONAL YOUTH SERVICES 6500 - ADULTTARASTIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HELPILINE 6511 - ACCESS HELPILINE 6501 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN	N/A N/A N/A N/A N/A N/A N/A	0014 0040 0011 0014 0011 0014 0040 0040	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196	4015918 - ARPA - MUNICIPAL 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700277 - ACCESS HEIPLINE 700277 - ACCESS HEIPLINE 700278 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001	35,376 125,000 243,124 65,157 192,789
8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRAMF FUND	660 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6500 - ADDIT/FAMS/TIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6521 - ACCESS HEIDINE 6521 - ACCESS HEIDINE 6521 - ACCESS HEIDINE 6521 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6522 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6523 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6524 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6524 -	N/A	0014 0040 0011 0014 0011 0014 0040 0040 0040	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919	4015318 - ARPA - MINICIPAL 402002 - FEDERAL GRANTS 402002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700277 - ACCESS HEIPLINE 700277 - ACCESS HEIPLINE 700278 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700296 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700297 - ASSESSMENT AND REFERRAL CENTRE SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70456 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001 7014008 7131009 7131009 7011001	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919
8158 - FEDERAL PAYMENTS 8158 - FEDERAL PAYMENTS 8159 - FEDERAL PAYMENTS 8159 - FEDERAL PAYMENTS 8159 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND	6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6500 - ADOLI/TRABASTIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HELPLINE 6511 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6501 - SESSESSMENT & REFERRAL CENTER 6510 - ASSESSMENT & REFERRAL CENTER	N/A	0014 0040 0011 0014 0011 0014 0040 0040 0040 0011	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170	4015918 - ARPA - MUNICIPAL 402002 - FEDERAL GRANTS 402002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700275 - ACCESS HEIPLINE 700205 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 7002075 - MSSSSMENT AND REFERRAL CENTER SERVICES 700279 - ASSSSMENT AND REFERRAL CENTER SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70435 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70436 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001 7014008 7131009 7131009 7011001 7014008	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170
8158 - FEDERAL PAYMENTS 8209 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6600 - CHILD/ADDIESENT/FAMILY SERVICES 6500 - ADDIL/TAMASTIDOMAL TOUTH SERVICES 6500 - ADDIL/TAMASTIDOMAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6521 - ACCESS HEIDINE 6521 - ACCESS HEIDINE 6521 - ACCESS HEIDINE 6521 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6531 - ASSESSMENT & REFERRAL CENTER 6532 - SERVING MAYONGAL HEALTH SERVICES MAYSUD	N/A	0014 0040 0011 0014 0011 0014 0040 0040 0011 0011	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170 295,513	4015318 - ARPA - MINICIPAL 402002 - FEDERAL GRANTS 402002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700377 - ACCESS HEIPLINE 700277 - ACCESS HEIPLINE 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700298 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700279 - ASSESSMENT AND REFERRAL CENTER SERVICES 700279 - ASSESSMENT AND REFERRAL CENTER SERVICES 700279 - SMFSSMENT AND REFERRAL CENTER SERVICES 700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT)	70435 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70435 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70436 - OFFICE OF BEHANDRAH HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001 7014008 7131009 7131009 7011001 7014008 7011001	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170 295,513
8158 - FEDERAL PAYMENTS 8200 - FEDERAL GRANT FUND	6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6600 - CHID/ADOLESCENT/FAMILY SERVICES 6500 - ADOLI/TRABASTIONAL YOUTH SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6511 - ACCESS HELPLINE 6511 - ADULT/TRANSITIONAL YOUTH SERVICES ADMIN 6501 - SESSESSMENT & REFERRAL CENTER 6510 - ASSESSMENT & REFERRAL CENTER	N/A	0014 0040 0011 0014 0011 0014 0040 0040 0040 0011	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170	4015918 - ARPA - MUNICIPAL 402002 - FEDERAL GRANTS 402002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700275 - ACCESS HEIPLINE 700205 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700206 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 7002075 - MSSSSMENT AND REFERRAL CENTER SERVICES 700279 - ASSSSMENT AND REFERRAL CENTER SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70435 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70436 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7131011 7011001 7014008 7011001 7014008 7131009 7131009 7011001 7014008	35,376 125,000 243,124 65,157 192,789 51,668 500,000 457,196 1,593,919 427,170

FY23 Fund Detail	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	FY23 Activity(s) 6508 - COMMUNITY RESPONSE TEAM	FY23 Service(s)	0011	FY23 Approved Budget 156,626	FY23 Fund 4020002 - FEDERAL GRANTS	FY23 Program(s) 700281 - COMMUNITY RESPONSE TEAM	FY23 Cost Center(s) 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	FY23 Approved Budget 156,626
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0012	75,461	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7012006	75,461
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0014	62,199	4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	62,199
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM 6508 - COMMUNITY RESPONSE TEAM	N/A N/A	0020 0041	15,000 9.677	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700281 - COMMUNITY RESPONSE TEAM 700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7111011 7132001	15,000 9.677
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0011	101,009	4020002 - FEDERAL GRANTS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	101,009
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6507 - HOUSING SUPPORT SERVICES	N/A	0014	27,070	4020002 - FEDERAL GRANTS	700283 - HOUSING SUPPORT SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	27,070
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS 6504 - PROVIDER RELATIONS	N/A N/A	0011 0014	183,385 49.147	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700287 - PROVIDER RELATIONS SERVICES 700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001 7014008	183,385 49.147
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL TOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	74,808	4020002 - FEDERAL GRANTS	700287 - PROVIDER RELATIONS SERVICES 700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	74.808
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	20,049	4020002 - FEDERAL GRANTS	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	20,049
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM 6509 - STATE OPIOID RESPONSE PROGRAM	N/A N/A	0011	448,625	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	448,625
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A N/A	0011 0012	117,064 588,360	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM 700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001 7012006	117,064 588.360
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0014	277,912	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	277,912
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0014	31,373	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	31,373
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM 6509 - STATE OPIOID RESPONSE PROGRAM	N/A N/A	0020 0040	112,238 7.500	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM 700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7111011 7131002	112,238 7.500
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0040	1,000,000	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131002	1.000.000
8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM	N/A	0040	9,052,445	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009	9,052,445
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6509 - STATE OPIOID RESPONSE PROGRAM 6509 - STATE OPIOID RESPONSE PROGRAM	N/A N/A	0041 0050	6,582,015 6,980,491	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7132001 7141007	6,582,015 6,980,491
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0011	101,391	4020002 - FEDERAL GRANTS	700338 - STATE OPIOID RESPONSE PROGRAM 100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	101,391
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1088 - CLAIMS ADMINISTRATION	N/A	0014	27,173	4020002 - FEDERAL GRANTS	100002 - CLAIMS SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	27,173
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY 1050 - FINANCIAL MANAGEMENT-AGENCY	N/A N/A	0011 0014	725,864 194,531	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	725,864
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1050 - FINANCIAL MANAGEMENT-AGENCY 1040 - INFORMATION TECHNOLOGY	N/A N/A	0014	194,531	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008 7011001	194,531 122,446
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	32,815	4020002 - FEDERAL GRANTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	32,815
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT	N/A	0011	56,096	4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	56,096
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1030 - PROPERTY MANAGEMENT 1092 - RECORDS MANAGEMENT	N/A N/A	0014 0011	15,034 61.610	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7014008 7011001	15,034 61,610
8200 - FEDERAL GRANT FUND	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1092 - RECORDS MANAGEMENT 1092 - RECORDS MANAGEMENT	N/A	0014	16,511	4020002 - FEDERAL GRANTS	100125 - RECORDS MANAGEMENT - GENERAL 100125 - RECORDS MANAGEMENT - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	16,511
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS	N/A	0011	105,581	4020002 - FEDERAL GRANTS	700292 - CONSUMER AND FAMILY AFFAIRS	70445 - HUMAN RESOURCES OFFICE - RM0	7011001	105,581
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1820 - CONSUMER AND FAMILY AFFAIRS 1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A N/A	0014 0011	28,296 131.610	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700292 - CONSUMER AND FAMILY AFFAIRS 700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7014008 7011001	28,296
8200 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY 1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS 1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A N/A	0011	35,272	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700295 - LEGISLATIVE AND PUBLIC SERVICES 700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO 70445 - HUMAN RESOURCES OFFICE - RMO	7011001	131,610 35,272
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN	N/A	0011	52,080	4020002 - FEDERAL GRANTS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	52,080
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6601 - CHILD/ADOLESCENT/FAMILY SERVICES ADMIN 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0014 0011	13,957 33.313	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	13,957
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0011	33,313 8,928	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001 7014008	33,313 8.928
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0011	104,479	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	104,479
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0011	673,562	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	673,562
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT 6615 - SUD PREVENTION & TREATMENT	N/A N/A	0012 0014	62,530 44,758	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES 700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7012006 7014008	62,530 44,758
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0014	180,515	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES 700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	180,515
8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT	N/A	0040	9,347	4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	9,347
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6615 - SUD PREVENTION & TREATMENT 6615 - SUD PREVENTION & TREATMENT	N/A N/A	0050 0050	600,000 455,895	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES 700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7141002 7141007	600,000 455.895
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5890 - ASSESSMENT AND REFERRAL CENTER (ARC)	N/A N/A	0050	455,895 137,144	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700290 - SUBSTANCE USE DISORDER TREATMENT SERVICES 700279 - ASSESSMENT AND REFERRAL CENTER SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70412 - COMMUNITY RESPONSE OFFICE	7141007	455,895 137,144
8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5890 - ASSESSMENT AND REFERRAL CENTER (ARC)	N/A	0014	36,755	4020002 - FEDERAL GRANTS	700279 - ASSESSMENT AND REFERRAL CENTER SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	36,755
8200 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	N/A	0040	2,000	4020002 - FEDERAL GRANTS	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131011	2,000
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6900 - COMMUNITY SERVICES 100F - DBH FINANCIAL OPERATIONS	6922 - SPECIALTY CARE - NEW INITIATIVES 110F - DBH BUDGET OPERATIONS	N/A N/A	0011 0040	0 42.804	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700289 - SPECIALTY SERVICES 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	70418 - SOR GRANT OFFICE	7011001	0 42.804
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	100F - DBH FINANCIAL OPERATIONS 100F - DBH FINANCIAL OPERATIONS	110F - DBH BUDGET OPERATIONS 110F - DBH BUDGET OPERATIONS	N/A	0040	133,426	4020002 - FEDERAL GRANTS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION 10001 - BUDGET DIVISION	7131009 7131009	133,426
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0040	500,000	4020002 - FEDERAL GRANTS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	500,000
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM 6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A N/A	0050 0050	500,000	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES 700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7141007	500,000
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A N/A	0050	74.045	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES 700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7141007	500,000 74,045
8200 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6701 - DATA & PERFORMANCE MEASUREMENT	N/A	0014	19,844	4020002 - FEDERAL GRANTS	700314 - DATA AND PERFORMANCE MEASUREMENT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7014008	19,844
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0020	11,364	4020002 - FEDERAL GRANTS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111003	11,364
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH 3815 - ENGINEERING AND MAINTENANCE - SEH	N/A N/A	0020	56,763 94.918	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011 7131008	56,763
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0070	16,705	4020002 - FEDERAL GRANTS	700319 - ENIGINEERING AND MAINTENANCE SERVICES 700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131008	94,918 16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3815 - ENGINEERING AND MAINTENANCE - SEH	N/A	0070	8,012	4020002 - FEDERAL GRANTS	700319 - ENIGINEERING AND MAINTENANCE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171005	8,012
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH	N/A	0011 0014	151,091 40.492	4020002 - FEDERAL GRANTS	700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	151,091
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3830 - HOUSEKEEPING - SEH 3830 - HOUSEKEEPING - SEH	N/A N/A	0014 0020	40,492 16.705	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700322 - HOUSEKEEPING SERVICES 700322 - HOUSEKEEPING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7111011	40,492 16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0020	16,705	4020002 - FEDERAL GRANTS	700322 - HOUSENEEPING SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	16,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH	N/A	0020	16,705	4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111004	16,705
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3835 - MATERIALS MANAGEMENT - SEH 3835 - MATERIALS MANAGEMENT - SEH	N/A N/A	0020 0070	61,183 16,705	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700323 - MATERIAL MANAGEMENT SERVICES 700323 - MATERIAL MANAGEMENT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011 7171003	61,183 16.705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A N/A	0011	164,672	4020002 - FEDERAL GRANTS	700324 - MATERIAL MANAGEMENT SERVICES 700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011003	164,672
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0014	44,132	4020002 - FEDERAL GRANTS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	44,132
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH 3850 - NUTRITIONAL SERVICES SEH	N/A N/A	0040 0020	29,693 96,139	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	29,693
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH 3850 - NUTRITIONAL SERVICES SEH	N/A N/A	0020	143,714	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES 700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111010 7111011	96,139 143,714
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0040	5,341	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH	N/A	0041	319,721	4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7132001	319,721
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3850 - NUTRITIONAL SERVICES SEH 3850 - NUTRITIONAL SERVICES SEH	N/A N/A	0070 0070	1,068 8,012	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700325 - NUTRITIONAL SERVICES 700325 - NUTRITIONAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171002 7171005	1,068 8,012
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3870 - OFF OF THE CHIEF OF STAFF - SEH	N/A N/A	0040	26,705	4020002 - FEDERAL GRANTS	700325 - NOT KITTONAL SERVICES 700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171005	26,705
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0011	116,967	4020002 - FEDERAL GRANTS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	116,967
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH 3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A N/A	0014 0020	31,347 13.353	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	31,347
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH 3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A N/A	0020	13,353 8.012	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700317 - CLINICAL ADMINISTRATIVE SERVICES 700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011 7131002	13,353 8,012
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0040	5,341	4020002 - FEDERAL GRANTS	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131003	5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0011	375,479	4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	375,479
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0012 0014	65,823 118,269	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012003 7014008	65,823 118,269
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0020	128,698	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	118,269
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0020	13,363	4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111005	13,363
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0040 0040	8,012 5.341	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131002 7131003	8,012 5.341
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0040	5,341 5.341	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131003 7131025	5,341 5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0070	13,353	4020002 - FEDERAL GRANTS	700318 - CLINICAL AND MEDICAL SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171006	13,353
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3805 - OFFICE OF THE CHIEF EXECUTIVE	N/A	0040	35,000	4020002 - FEDERAL GRANTS	700321 - HOSPITAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131025	35,000
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH 3860 - SECURITY AND SAFETY - SEH	N/A N/A	0011 0012	395,698 62.914	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	395,698
8200 - FEDERAL GRAINT FUND	JOUU - ST. ELIZABETTS TUSPITAL	3000 - SECORITT MIND SAFETT - SER	N/A	0012	02,914	4020002 - FEDERAL GRAINTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7012006	62,914

8200 - FEDERAL GRANT FUND	ST. ELIZABETHS HOSPITAL	FY23 Activity(s) 3860 - SECURITY AND SAFETY - SEH	FY23 Service(s) N/A	FY23 CSG 0014	FY23 Approved Budget 122,908	FY23 Fund 4020002 - FEDERAL GRANTS	FY23 Program(s) 700327 - SECURITY AND SAFETY SERVICES	FY23 Cost Center(s) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	FY23 Account 7014008	FY23 Approved Budget 122,908
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	5,341	4020002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111008	5,341
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0020	5,500	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111014	5,500
8200 - FEDERAL GRANT FUND 8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH 3865 - TRANSPORTATION AND GROUNDS - SEH	N/A N/A	0040	13,665 80,000	4020002 - FEDERAL GRANTS 4020002 - FEDERAL GRANTS	700327 - SECURITY AND SAFETY SERVICES 700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	13,665 80,000
8200 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3865 - TRANSPORTATION AND GROUNDS - SEH	N/A	0040	114,520	4020002 - FEDERAL GRANTS	700328 - TRANSPORATION AND GROUNDS SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	114,520
8231 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM	N/A	0040	6,530,972	4020023 - FEDERAL GRANTS - COVID-19	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009	6,530,972
8231 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6704 - BEHAVIORAL HEALTH BLOCK GRANT PROGRAM 6511 - ACCESS HELPLINE	N/A N/A	0041 0011	1,956,394 16,261	4020023 - FEDERAL GRANTS - COVID-19 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700313 - BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES 700277 - ACCESS HELPLINE	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7132001 7011001	1,956,394
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6511 - ACCESS HELPLINE 6511 - ACCESS HELPLINE	N/A	0011	4.358	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700277 - ACCESS HELPLINE 700277 - ACCESS HELPLINE	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	16,261 4,358
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0011	186,745	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	186,745
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6508 - COMMUNITY RESPONSE TEAM	N/A	0014	50,048	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700281 - COMMUNITY RESPONSE TEAM	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	50,048
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC 6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A N/A	0011 0014	1,654,027 443,279	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700276 - 35 K STREET ADULT CLINICAL SERVICES 700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF REHAVIORAL HEALTH SERVICES	7011001	1,654,027 443,279
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0011	126,508	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	126,508
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6504 - PROVIDER RELATIONS	N/A	0014	33,904	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700287 - PROVIDER RELATIONS SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	33,904
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A	0011	123,360	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001	123,360
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS 6512 - SPECIALTY SERVICES	N/A N/A	0014	33,060 93,705	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES 700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008 7011001	33,060 93,705
8255 - FEDERAL GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6512 - SPECIALTY SERVICES	N/A	0014	25,113	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700289 - SPECIALTY SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7014008	25,113
8255 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A	0012	16,473	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7012002	16,473
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	1800 - BEHAVIORAL HEALTH AUTHORITY	1889 - LEGISLATIVE AND PUBLIC AFFAIRS	N/A N/A	0014	4,415	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700295 - LEGISLATIVE AND PUBLIC SERVICES	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	4,415
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6610 - BEHAVIORAL HEALTH SERVICES MH/SUD 6610 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A N/A	0011	246,344 66.020	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY) 700304 - MH/SUD BEHAVIORAL HEALTH SERVICES (CHILD & FAMILY)	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001 7014008	246,344 66,020
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0011	31,021	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700304 - IVIN/SUD BEHAVIORAL HEALTH SERVICES (CHILD & PAIVILET) 700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	31,021
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6635 - EARLY CHILDHOOD SERVICES	N/A	0014	8,314	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700302 - EARLY CHILDHOOD SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008	8,314
8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP)	N/A	0011	54,512	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700303 - EVIDENCE BASED PRACTICES SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	54,512
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES 6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6650 - EVIDENCE BASED PRACTICES (EBP) 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0014 0011	14,609 597.080	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700303 - EVIDENCE BASED PRACTICES SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7014008 7011001	14,609 597,080
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6600 - CHILD/ADOLESCENT/FAMILY SERVICES	6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	N/A N/A	0011	160,017	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION 70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7011001	597,080 160,017
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0011	1,540,133	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7011001	1,540,133
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP	N/A	0012	50,954	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7012006	50,954
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION 5800 - CLINICAL SERVICES DIVISION	5840 - COMPREHENSIVE PSYCH EMER PROG-CPEP 5880 - FORENSICS	N/A N/A	0014 0011	426,411 131,804	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700310 - COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES 700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7014008 7011001	426,411
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0012	116,145	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700312 - FORENSICS SERVICES 700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE 70412 - COMMUNITY RESPONSE OFFICE	7012003	131,804 116,145
8255 - FEDERAL GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0014	66,450	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7014008	66,450
8255 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN	6703 - TRAINING INSTITUTE	N/A	0011	9,960	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION	7011001	9,960
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN 3800 - ST. FLIZARFTHS HOSPITAL	6703 - TRAINING INSTITUTE 3845 - NURSING - SFH	N/A N/A	0014 0011	2,669 411.896	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700316 - TRAINING INSTITUTE SERVICES 700324 - NURSING SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7011001	2,669 411,896
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0011	110.388	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700324 - NURSING SERVICES 700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	110.388
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0011	86,056	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	86,056
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0014	23,063	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	23,063
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0011 0014	88,631 23,753	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	88,631
8255 - FEDERAL GRANT FUND 8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3860 - SECURITY AND SAFETY - SEH	N/A N/A	0014	132.711	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT 4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700318 - CLINICAL AND MEDICAL SERVICES 700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7011001	23,753 132.711
8255 - FEDERAL GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3860 - SECURITY AND SAFETY - SEH	N/A	0014	35,566	4020999 - MEDICAID PUBLIC PROVIDER RECOVERY GRANT	700327 - SECURITY AND SAFETY SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	35,566
8250 - FEDERAL MEDICAID PAYMENTS	4900 - ACCOUNTABILITY	4940 - PROGRAM INTEGRITY	N/A	0011	106,464	4025002 - FEDERAL MEDICIAD PAYMENTS	700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7011001	106,464
8250 - FEDERAL MEDICAID PAYMENTS	4900 - ACCOUNTABILITY	4940 - PROGRAM INTEGRITY	N/A	0014	28,532	4025002 - FEDERAL MEDICIAD PAYMENTS	700275 - PROGRAM INTEGRITY SERVICES	70430 - OFFICE OF ACCOUNTABILITY	7014008	28,532
8250 - FEDERAL MEDICAID PAYMENTS 8250 - FEDERAL MEDICAID PAYMENTS	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC 6503 - GOVT OPERATED SVCS 35 K ST ADULT CLINIC	N/A N/A	0011 0014	61,050 16.361	4025002 - FEDERAL MEDICIAD PAYMENTS 4025002 - FEDERAL MEDICIAD PAYMENTS	700276 - 35 K STREET ADULT CLINICAL SERVICES 700276 - 35 K STREET ADULT CLINICAL SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7011001 7014008	61,050 16.361
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	130,441	4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	130,441
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0014	34,958	4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7014008	34,958
8250 - FEDERAL MEDICAID PAYMENTS 8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY 1040 - INFORMATION TECHNOLOGY	N/A N/A	0020 0040	5,000 11,592	4025002 - FEDERAL MEDICIAD PAYMENTS 4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7111002	5,000
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	1,277,117	4025002 - FEDERAL MEDICIAD PAYMENTS 4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL 100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131004 7131009	11,592
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	100,000	4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131009	100,000
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0040	612,618	4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7131036	612,618
8250 - FEDERAL MEDICAID PAYMENTS 8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT 1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY 1040 - INFORMATION TECHNOLOGY	N/A N/A	0070	89,699 33,688	4025002 - FEDERAL MEDICIAD PAYMENTS 4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7171003 7171005	89,699 33.688
8250 - FEDERAL MEDICAID PAYMENTS	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A N/A	0070	22,385	4025002 - FEDERAL MEDICIAD PAYMENTS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL 100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RM0 70448 - INFORMATION TECHNOLOGY OFFICE - RM0	7171005	22.385
8250 - FEDERAL MEDICAID PAYMENTS	1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN	N/A	0011	100,824	4025002 - FEDERAL MEDICIAD PAYMENTS	700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO	7011001	100,824
8250 - FEDERAL MEDICAID PAYMENTS	1800 - BEHAVIORAL HEALTH AUTHORITY	1885 - OFFICE OF OMBUDSMAN	N/A	0014	27,021	4025002 - FEDERAL MEDICIAD PAYMENTS	700296 - OMBUDSMAN	70445 - HUMAN RESOURCES OFFICE - RMO	7014008	27,021
8250 - FEDERAL MEDICAID PAYMENTS 8400 - PRIVATE GRANT FUND	100F - DBH FINANCIAL OPERATIONS 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	110F - DBH BUDGET OPERATIONS 6502 - BEHAVIORAL HEALTH SERVICES MH/SUD	N/A N/A	0040 0040	85,000 23,982	4025002 - FEDERAL MEDICIAD PAYMENTS 4040002 - PRIVATE GRANT FUND	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7131009	85,000
8400 - PRIVATE GRANT FUND 8400 - PRIVATE GRANT FUND	6500 - ADULT/TRANSITIONAL YOUTH SERVICES 6500 - ADULT/TRANSITIONAL YOUTH SERVICES	6506 - RESIDENTIAL SUPPORT & CONTINUITY OF SVCS	N/A N/A	0050	23,982	4040002 - PRIVATE GRANT FUND 4040002 - PRIVATE GRANT FUND	700286 - MH/SUD BEHAVIORAL HEALTH SERVICES (ADULT) 700288 - RESIDENTIAL SUPPORT AND CONTINUITY OF CARE SERVICES	70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES 70416 - OFFICE OF BEHAVIORAL HEALTH SERVICES	7131009 7141007	23,982
8400 - PRIVATE GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0020	20,000	4040002 - PRIVATE GRANT FUND	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7111011	20,000
8400 - PRIVATE GRANT FUND	5800 - CLINICAL SERVICES DIVISION	5880 - FORENSICS	N/A	0040	20,000	4040002 - PRIVATE GRANT FUND	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	20,000
8400 - PRIVATE GRANT FUND 8400 - PRIVATE GRANT FUND	6700 - POLICY, PLANNING, & EVALUATION ADMIN 6700 - POLICY, PLANNING, & EVALUATION ADMIN	6702 - STRATEGIC PLANNING & POLICY 6703 - TRAINING INSTITUTE	N/A N/A	0040 0040	9,946 137 363	4040002 - PRIVATE GRANT FUND 4040002 - PRIVATE GRANT FUND	700315 - STRATEGIC PLANNING AND POLICY SERVICES 700316 - TRAINING INSTITUTE SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009 7131009	9,946 137,363
8400 - PRIVATE GRANT FUND 8400 - PRIVATE GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0020	40,000	4040002 - PRIVATE GRANT FUND 4040002 - PRIVATE GRANT FUND	700316 - TRAINING INSTITUTE SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70432 - OFFICE OF SYSTEMS TRANSFORMATION 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009 7111002	137,363 40.000
8400 - PRIVATE GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0040	175,000	4040002 - PRIVATE GRANT FUND	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7131009	175,000
8400 - PRIVATE GRANT FUND	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0070	25,000	4040002 - PRIVATE GRANT FUND	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171005	25,000
8400 - PRIVATE GRANT FUND 8450 - PRIVATE DONATIONS	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH 3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A N/A	0070 0020	15,000 12.000	4040002 - PRIVATE GRANT FUND 4045001 - PRIVATE DONATIONS	700318 - CLINICAL AND MEDICAL SERVICES 700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171007	15,000
8450 - PRIVATE DONATIONS	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0040	12,000	4045001 - PRIVATE DONATIONS 4045001 - PRIVATE DONATIONS	700320 - FISCAL AND SUPPORT SERVICES 700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7111011	12,000
8450 - PRIVATE DONATIONS	3800 - ST. ELIZABETHS HOSPITAL	3820 - FISCAL AND SUPPORT SERVICES - SEH	N/A	0070	12,000	4045001 - PRIVATE DONATIONS	700320 - FISCAL AND SUPPORT SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7171003	12,000
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1000 - AGENCY MANAGEMENT	1040 - INFORMATION TECHNOLOGY	N/A	0011	39,179	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70448 - INFORMATION TECHNOLOGY OFFICE - RMO	7011001	39,179
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) 0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		1040 - INFORMATION TECHNOLOGY 3845 - NURSING - SEH	N/A N/A	0014 0011	10,500 1.489,331	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT 1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL 700324 - NURSING SERVICES	70448 - INFORMATION TECHNOLOGY OFFICE - RMO 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SFH)	7014008	10,500
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		3845 - NURSING - SEH 3845 - NURSING - SEH	N/A N/A	0011	1,489,331 399,141	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT 1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700324 - NURSING SERVICES 700324 - NURSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	1,489,331 399.141
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	3800 - ST. ELIZABETHS HOSPITAL	3845 - NURSING - SEH	N/A	0015	41,701	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700324 - NORSING SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	41,701
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A	0011	50,412	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7011001	50,412
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) 0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH 3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	N/A N/A	0014 0015	13,510 3.000	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT 1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700317 - CLINICAL ADMINISTRATIVE SERVICES 700317 - CLINICAL ADMINISTRATIVE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008 7015001	13,510 3,000
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) 0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	3800 - ST. ELIZABETHS HOSPITAL 3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CHIEF CLINICAL OFFICER-SEH 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A N/A	0015	40.461	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700317 - CLINICAL ADMINISTRATIVE SERVICES 700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7015001	3,000 40,461
0610 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	3800 - ST. ELIZABETHS HOSPITAL	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	N/A	0014	10,844	1060070 - DMH FEDERAL BENEFICIARY REIMBURSEMENT	700318 - CLINICAL AND MEDICAL SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH)	7014008	10,844
0629 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		5880 - FORENSICS	N/A	0040	50,000	1060123 - AGREEMENT WITH INDEPENDENT AGENCIES	700312 - FORENSICS SERVICES	70412 - COMMUNITY RESPONSE OFFICE	7131009	50,000
0640 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE) 0640 - SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)		6620 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES 3845 - NURSING - SEH	N/A N/A	0040	400,000	1060145 - DMH MEDICARE & 3RD PARTY REIMBURSEMENT 1060145 - DMH MEDICARE & 3RD PARTY REIMBURSEMENT	700305 - SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425 - OFFICE OF PREVENTION AND EARLY INTERVENTION	7131009	400,000
	6700 - POLICY, PLANNING, & EVALUATION ADMIN	3845 - NURSING - SEH 6703 - TRAINING INSTITUTE	N/A N/A	0040	25,000	1060145 - DMH MEDICARE & 3RD PARTY REIMBURSEMENT 1060148 - DMH ENTERPRISE FUND	700324 - NURSING SERVICES 700316 - TRAINING INSTITUTE SERVICES	70440 - OFFICE OF THE CHIEF OPERATING OFFICER (SEH) 70432 - OFFICE OF SYSTEMS TRANSFORMATION	7131009 7131020	100,000 25,000
	and the state of t		.,,		,		700320 TIMINING INSTITUTE SERVICES	. 3432 OFFICE OF STSTEMS THRUS CHIMATION	7131010	23,000