

FY23 SOAR Approved Budget \$ 935,000
 FY23 DIFS Approved Budget \$ 935,000

| SOAR Attributes | | | | | | DIFS Attributes | | | | |
|--------------------|---------------------------|--|-----------------|----------|----------------------|-----------------------|-----------------------------|--|--------------|----------------------|
| FY23 Fund Detail | FY23 Program(s) | FY23 Activity(s) | FY23 Service(s) | FY23 CSG | FY23 Approved Budget | FY23 Fund | FY23 Program(s) | FY23 Cost Center(s) | FY23 Account | FY23 Approved Budget |
| 0100 - Local Funds | 2000 - Program Operations | 2200 - Office of the Ombudsperson for Children | N/A | 11 | 526,000.00 | 1010001 - Local Funds | 700345 - Office of the Ombu | 70496 - Office of the Ombudsperson for Chi | 7011001 | 526,000.00 |
| 0100 - Local Funds | 2000 - Program Operations | 2200 - Office of the Ombudsperson for Children | N/A | 14 | 127,000.00 | 1010001 - Local Funds | 700345 - Office of the Ombu | 70496 - Office of the Ombudsperson for Chi | 7014008 | 127,000.00 |
| 0100 - Local Funds | 2000 - Program Operations | 2200 - Office of the Ombudsperson for Children | N/A | 20 | 57,000.00 | 1010001 - Local Funds | 700345 - Office of the Ombu | 70496 - Office of the Ombudsperson for Chi | 7111002 | 57,000.00 |
| 0100 - Local Funds | 2000 - Program Operations | 2200 - Office of the Ombudsperson for Children | N/A | 35 | 60,000.00 | 1010001 - Local Funds | 700345 - Office of the Ombu | 70496 - Office of the Ombudsperson for Chi | 7121011 | 60,000.00 |
| 0100 - Local Funds | 2000 - Program Operations | 2200 - Office of the Ombudsperson for Children | N/A | 40 | 165,000.00 | 1010001 - Local Funds | 700345 - Office of the Ombu | 70496 - Office of the Ombudsperson for Chi | 7131009 | 165,000.00 |