

FY23 SOAR Approved Budget		\$ 37,397,902									
FY23 DIFS Approved Budget		\$ 37,397,902									
SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FTE	FY23 Approved Budget
0100 - Local Fund	5000 - Banking	5040 - Community Outreach	N/A	12	136,876.00	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7012002 - Temp Full Time	2	136,876.00
			N/A	12 Total	136,876.00					2	136,876.00
			N/A	14	30,112.72	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7014008 - Misc Fringe Benefits	0	30,112.72
			N/A	14 Total	30,112.72					0	30,112.72
			N/A	41	495,119.00	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7132001 - Contractual Services - Other	0	495,119.00
			N/A	41 Total	495,119.00					0	495,119.00
		<b>5040 - Community Outreach Total</b>			<b>662,107.72</b>					<b>2</b>	<b>662,107.72</b>
		5070 - Market Services	N/A	14	42,927.94	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7014008 - Misc Fringe Benefits	0	42,927.94
			N/A	14 Total	42,927.94					0	42,927.94
			N/A	15	195,127.00	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7012002 - Temp Full Time	3	195,127.00
			N/A	15 Total	195,127.00					3	195,127.00
			N/A	41	1,104,768.00	1010 - Local Fund	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7132001 - Contractual Services - Other	0	1,104,768.00
			N/A	41 Total	1,104,768.00					0	1,104,768.00
		<b>5070 - Market Services Total</b>			<b>1,342,822.94</b>					<b>3</b>	<b>1,342,822.94</b>
	<b>5000 - Banking Total</b>				<b>2,004,930.66</b>					<b>5</b>	<b>2,004,930.66</b>
<b>0100 - Local Fund Total</b>					<b>2,004,930.66</b>					<b>5</b>	<b>2,004,930.66</b>
0200 - Federal Grant Fund	2000 - Insurance	2080 - DC Market Operations Insurance	N/A	41	167,864.18	4020 - Federal Grant Fund-FPR	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7132001 - Contractual Services - Other	0	167,864.18
			N/A	41 Total	167,864.18					0	167,864.18
		<b>2080 - DC Market Operations Insurance Total</b>			<b>167,864.18</b>					<b>0</b>	<b>167,864.18</b>
	<b>2000 - Insurance Total</b>				<b>167,864.18</b>					<b>0</b>	<b>167,864.18</b>
<b>0200 - Federal Grant Fund Total</b>					<b>167,864.18</b>					<b>0</b>	<b>167,864.18</b>
0600 - Special Purpose Revenue Funds (O-Type)	1000 - Agency Management	1010 - Personnel	N/A	11	158,187.21	1060 - Special Purpose Revenue Funds	100058 - Human Resource Services - General	30188 - Human Resources Division - SR0	7011001 - Continuing Full Time	1.9	158,187.21
			N/A	11 Total	158,187.21					1.9	158,187.21
			N/A	11	8,325.64	1060 - Special Purpose Revenue Funds	100058 - Human Resource Services - General	30188 - Human Resources Division - SR0	7011001 - Continuing Full Time	0.1	8,325.64
			N/A	11 Total	8,325.64					0.1	8,325.64
			N/A	14	36,632.82	1060 - Special Purpose Revenue Funds	100058 - Human Resource Services - General	30188 - Human Resources Division - SR0	7014008 - Misc Fringe Benefits	0	36,632.82
			N/A	14 Total	36,632.82					0	36,632.82
		<b>1010 - Personnel Total</b>			<b>203,145.67</b>					<b>2</b>	<b>203,145.67</b>
		1040 - Office Of Info. Tech. And Support	N/A	11	1,132,072.72	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7011001 - Continuing Full Time	11	1,132,072.72
			N/A	11 Total	1,132,072.72					11	1,132,072.72
			N/A	14	249,055.99	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7014008 - Misc Fringe Benefits	0	249,055.99
			N/A	14 Total	249,055.99					0	249,055.99
			N/A	20	67,500.00	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7111002 - Office Supplies	0	67,500.00
			N/A	20 Total	67,500.00					0	67,500.00
			N/A	31	181,524.38	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7121009 - Telephone, Teletype, Telegram,	0	181,524.38
			N/A	31 Total	181,524.38					0	181,524.38
			N/A	32	2,293,536.36	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7121010 - Rentals Land & Structures	0	2,293,536.36
			N/A	32 Total	2,293,536.36					0	2,293,536.36
			N/A	34	8,610.32	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7131034 - Security Services	0	8,610.32
			N/A	34 Total	8,610.32					0	8,610.32
			N/A	40	45,060.00	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7131003 - Travel - Out Of City	0	45,060.00
			N/A		6,697.87				7131005 - Maintenance & Repairs - Auto	0	6,697.87
			N/A		114,232.00				7131006 - Maintenance & Repairs - Mach	0	114,232.00
			N/A		616,430.00				7131011 - Office Support	0	616,430.00
			N/A		13,000.00				7131012 - Printing, Duplicating, Etc	0	13,000.00
			N/A		40,000.00				7131017 - Postage	0	40,000.00
			N/A		50,000.00				7131020 - Tuition For Employee Training	0	50,000.00
			N/A		61,500.00				7131025 - Payment Of Membership Dues	0	61,500.00
			N/A		71,529.67				7131036 - It Software Maintenance	0	71,529.67
			N/A		16,873.00				7131044 - Octo It Assessment	0	16,873.00
			N/A	40 Total	1,035,322.54					0	1,035,322.54
			N/A	41	73,875.00	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7132001 - Contractual Services - Other	0	73,875.00
			N/A		3,116.64				7132002 - It Consultant Contracts	0	3,116.64
			N/A	41 Total	76,991.64					0	76,991.64
			N/A	70	75,000.00	1060 - Special Purpose Revenue Funds	100071 - Information Technology Services - General	30187 - Information Technology Division - SR0	7171002 - Purchases Furniture & Fixtures	0	75,000.00
			N/A		98,000.00				7172002 - Rentals Machinery & Equipment	0	98,000.00
			N/A		15,750.00				7171008 - It Hardware Acquisitions	0	15,750.00
			N/A		114,000.00				7171009 - It Software Acquisitions	0	114,000.00
			N/A	70 Total	302,750.00					0	302,750.00
		<b>1040 - Office Of Info. Tech. And Support Total</b>			<b>5,347,363.95</b>					<b>11</b>	<b>5,347,363.95</b>
		1060 - Office Of Legal Services	N/A	11	1,252,371.49	1060 - Special Purpose Revenue Funds	100092 - Legal Services - General	30185 - Office Of General Counsel - SR0	7011001 - Continuing Full Time	10	1,252,371.49
			N/A	11 Total	1,252,371.49					10	1,252,371.49
			N/A	14	275,521.73	1060 - Special Purpose Revenue Funds	100092 - Legal Services - General	30185 - Office Of General Counsel - SR0	7014008 - Misc Fringe Benefits	0	275,521.73
			N/A	14 Total	275,521.73					0	275,521.73
			N/A	40	121,000.00	1060 - Special Purpose Revenue Funds	100092 - Legal Services - General	30185 - Office Of General Counsel - SR0	7131003 - Travel - Out Of City	0	121,000.00
			N/A		10,000.00				7131011 - Office Support	0	10,000.00
			N/A		10,115.00				7131025 - Payment Of Membership Dues	0	10,115.00
			N/A	40 Total	141,115.00					0	141,115.00

SOAR Attributes					DIFS Attributes						
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FTE	FY23 Approved Budget
			N/A	70	27,246.00	1060 - Special Purpose Revenue Funds	100092 - Legal Services - General	30185 - Office Of General Counsel - SR0	7171009 - It Software Acquisitions	0	27,246.00
			N/A	70 Total	27,246.00					0	27,246.00
		<b>1060 - Office Of Legal Services Total</b>			1,696,254.22					10	1,696,254.22
		1080 - Public Affairs	N/A	11	712,505.66	1060 - Special Purpose Revenue Funds	100157 - Public Affairs	30186 - Office Of Public Affairs	7011001 - Continuing Full Time	6	712,505.66
			N/A	11 Total	712,505.66					6	712,505.66
			N/A	14	156,751.24	1060 - Special Purpose Revenue Funds	100157 - Public Affairs	30186 - Office Of Public Affairs	7014008 - Misc Fringe Benefits	0	156,751.24
			N/A	14 Total	156,751.24					0	156,751.24
			N/A	40	15,475.00	1060 - Special Purpose Revenue Funds	100157 - Public Affairs	30186 - Office Of Public Affairs	7131003 - Travel - Out Of City	0	15,475.00
			N/A		133,000.00				7131011 - Office Support	0	133,000.00
			N/A		11,800.00				7131025 - Payment Of Membership Dues	0	11,800.00
			N/A		33,850.00				7131024 - Conference Fees	0	33,850.00
			N/A	40 Total	194,125.00					0	194,125.00
			N/A	41	740,500.00	1060 - Special Purpose Revenue Funds	100157 - Public Affairs	30186 - Office Of Public Affairs	7132001 - Contractual Services - Other	0	740,500.00
			N/A	41 Total	740,500.00					0	740,500.00
		<b>1080 - Public Affairs Total</b>			1,803,881.90					6	1,803,881.90
		1090 - Performance Management	N/A	11	1,001,074.64	1060 - Special Purpose Revenue Funds	100151 - Executive Administration	30184 - Executive Office - SR0	7011001 - Continuing Full Time	8	1,001,074.64
			N/A	11 Total	1,001,074.64					8	1,001,074.64
			N/A	12	94,083.88	1060 - Special Purpose Revenue Funds	100151 - Executive Administration	30184 - Executive Office - SR0	7012006 - Term Full Time	1	94,083.88
			N/A	12 Total	94,083.88					1	94,083.88
			N/A	14	240,934.86	1060 - Special Purpose Revenue Funds	100151 - Executive Administration	30184 - Executive Office - SR0	7014008 - Misc Fringe Benefits	0	240,934.86
			N/A	14 Total	240,934.86					0	240,934.86
			N/A	40	10,000.00	1060 - Special Purpose Revenue Funds	100151 - Executive Administration	30184 - Executive Office - SR0	7131003 - Travel - Out Of City	0	10,000.00
			N/A	40 Total	10,000.00					0	10,000.00
			N/A	41	200,000.00	1060 - Special Purpose Revenue Funds	100151 - Executive Administration	30184 - Executive Office - SR0	7132001 - Contractual Services - Other	0	200,000.00
			N/A	41 Total	200,000.00					0	200,000.00
		<b>1090 - Performance Management Total</b>			1,546,093.38					9	1,546,093.38
		<b>1000 - Agency Management Total</b>			10,596,739.12					38	10,596,739.12
	100F - Agency Financial Operations	110F - Budget Operation	N/A	11	80,913.60	1060 - Special Purpose Revenue Funds	150003 - Agency Budgeting And Financial Management	10001 - Budget Division	7011001 - Continuing Full Time	1	80,913.60
			N/A	11 Total	80,913.60					1	80,913.60
			N/A	12	126,678.63	1060 - Special Purpose Revenue Funds	150003 - Agency Budgeting And Financial Management	10001 - Budget Division	7012006 - Term Full Time	1	126,678.63
			N/A	12 Total	126,678.63					1	126,678.63
			N/A	14	45,670.29	1060 - Special Purpose Revenue Funds	150003 - Agency Budgeting And Financial Management	10001 - Budget Division	7014008 - Misc Fringe Benefits	0	45,670.29
			N/A	14 Total	45,670.29					0	45,670.29
			N/A	40	22,800.00	1060 - Special Purpose Revenue Funds	150003 - Agency Budgeting And Financial Management	10001 - Budget Division	7131003 - Travel - Out Of City	0	22,800.00
			N/A	40 Total	22,800.00					0	22,800.00
		<b>110F - Budget Operation Total</b>			276,062.52					2	276,062.52
		120F - Accounting Operations	N/A	11	452,015.28	1060 - Special Purpose Revenue Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7011001 - Continuing Full Time	5	452,015.28
			N/A	11 Total	452,015.28					5	452,015.28
			N/A	14	99,443.39	1060 - Special Purpose Revenue Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7014008 - Misc Fringe Benefits	0	99,443.39
			N/A	14 Total	99,443.39					0	99,443.39
		<b>120F - Accounting Operations Total</b>			551,458.67					5	551,458.67
		130F - Acfo	N/A	11	197,450.00	1060 - Special Purpose Revenue Funds	150017 - Agency/Cluster Shared Services	10003 - Acfo Division	7011001 - Continuing Full Time	1	197,450.00
			N/A	11 Total	197,450.00					1	197,450.00
			N/A	14	43,439.00	1060 - Special Purpose Revenue Funds	150017 - Agency/Cluster Shared Services	10003 - Acfo Division	7014008 - Misc Fringe Benefits	0	43,439.00
			N/A	14 Total	43,439.00					0	43,439.00
		<b>130F - Acfo Total</b>			240,889.00					1	240,889.00
		<b>100F - Agency Financial Operations Total</b>			1,068,410.19					8	1,068,410.19
	2000 - Insurance	2010 - Insurance Products	N/A	11	1,120,602.78	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7011001 - Continuing Full Time	9.67	1,120,602.78
			N/A	11 Total	1,120,602.78					9.67	1,120,602.78
			N/A	14	246,532.61	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7014008 - Misc Fringe Benefits	0	246,532.61
			N/A	14 Total	246,532.61					0	246,532.61
			N/A	40	50,376.00	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7013007 - Terminal Leave	0	50,376.00
			N/A		75,000.00				7131016 - Judgements, Indemnities	0	75,000.00
			N/A	40 Total	125,376.00					0	125,376.00
		<b>2010 - Insurance Products Total</b>			1,492,511.39					9.67	1,492,511.39
		2015 - Financial Surveillance	N/A	11	781,901.39	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7011001 - Continuing Full Time	6	781,901.39
			N/A	11 Total	781,901.39					6	781,901.39
			N/A	14	172,018.31	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7014008 - Misc Fringe Benefits	0	172,018.31
			N/A	14 Total	172,018.31					0	172,018.31
			N/A	40	1,500.00	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7013007 - Terminal Leave	0	1,500.00
			N/A	40 Total	1,500.00					0	1,500.00
		<b>2015 - Financial Surveillance Total</b>			955,419.70					6	955,419.70
		2050 - Hmo	N/A	11	510,894.71	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7011001 - Continuing Full Time	4.33	510,894.71
			N/A	11 Total	510,894.71					4.33	510,894.71
			N/A	14	112,396.84	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7014008 - Misc Fringe Benefits	0	112,396.84
			N/A	14 Total	112,396.84					0	112,396.84
			N/A	40	5,372.00	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7013007 - Terminal Leave	0	5,372.00
			N/A	40 Total	5,372.00					0	5,372.00
		<b>2050 - Hmo Total</b>			628,663.55					4.33	628,663.55
		2080 - DC Market Operations Insurance	N/A	40	51,000.00	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7131003 - Travel - Out Of City	0	51,000.00
			N/A		6,000.00				7131006 - Maintenance & Repairs - Mach	0	6,000.00

SOAR Attributes						DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FTE	FY23 Approved Budget
			N/A		15,000.00				7131025 - Payment Of Membership Dues	0	15,000.00
			N/A	40 Total	72,000.00					0	72,000.00
			N/A	41	1,045,000.00	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7132001 - Contractual Services - Other	0	1,045,000.00
			N/A	41 Total	1,045,000.00					0	1,045,000.00
		2080 - DC Market Operations Insurance Total			1,117,000.00					0	1,117,000.00
		2090 - Health Insurance Review	N/A	11	558,663.11	1060 - Special Purpose Revenue Funds	300151 - Health Actuarial	30177 - Health Actuarial Division	7011001 - Continuing Full Time	5	558,663.11
			N/A	11 Total	558,663.11					5	558,663.11
			N/A	14	122,905.89	1060 - Special Purpose Revenue Funds	300151 - Health Actuarial	30177 - Health Actuarial Division	7014008 - Misc Fringe Benefits	0	122,905.89
			N/A	14 Total	122,905.89					0	122,905.89
		2090 - Health Insurance Review Total			681,569.00					5	681,569.00
		2000 - Insurance Total			4,875,163.64					25	4,875,163.64
3000 - Securities	3010 - Corporate Finance		N/A	11	510,988.25	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7011001 - Continuing Full Time	4	510,988.25
			N/A	11 Total	510,988.25					4	510,988.25
			N/A	12	82,148.00	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7012006 - Term Full Time	1	82,148.00
			N/A	12 Total	82,148.00					1	82,148.00
			N/A	14	130,489.97	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7014008 - Misc Fringe Benefits	0	130,489.97
			N/A	14 Total	130,489.97					0	130,489.97
			N/A	15	20,950.00	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7015001 - Overtime Pay	0	20,950.00
			N/A	15 Total	20,950.00					0	20,950.00
			N/A	40	33,028.00	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7013007 - Terminal Leave	0	33,028.00
			N/A	40 Total	33,028.00					0	33,028.00
		3010 - Corporate Finance Total			777,604.22					5	777,604.22
		3030 - Securities Licensing	N/A	11	512,040.31	1060 - Special Purpose Revenue Funds	300162 - Securities Licensing	30195 - Securities Licensing Division	7011001 - Continuing Full Time	5	512,040.31
			N/A	11 Total	512,040.31					5	512,040.31
			N/A	14	112,648.87	1060 - Special Purpose Revenue Funds	300162 - Securities Licensing	30195 - Securities Licensing Division	7014008 - Misc Fringe Benefits	0	112,648.87
			N/A	14 Total	112,648.87					0	112,648.87
		3030 - Securities Licensing Total			624,689.18					5	624,689.18
		3080 - DC Market Operations Securities	N/A	11	155,942.12	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7011001 - Continuing Full Time	1	155,942.12
			N/A	11 Total	155,942.12					1	155,942.12
			N/A	14	34,307.27	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7014008 - Misc Fringe Benefits	0	34,307.27
			N/A	14 Total	34,307.27					0	34,307.27
			N/A	40	68,050.00	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7131003 - Travel - Out Of City	0	68,050.00
			N/A		92,000.00				7131006 - Maintenance & Repairs - Mach	0	92,000.00
			N/A		40,169.00				7131025 - Payment Of Membership Dues	0	40,169.00
			N/A	40 Total	200,219.00					0	200,219.00
			N/A	41	38,775.74	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7132001 - Contractual Services - Other	0	38,775.74
			N/A	41 Total	38,775.74					0	38,775.74
			N/A	70	406,083.00	1060 - Special Purpose Revenue Funds	300161 - Corporate Finance	30196 - Corporate Finance Division	7171009 - It Software Acquisitions	0	406,083.00
			N/A	70 Total	406,083.00					0	406,083.00
		3080 - DC Market Operations Securities Total			835,327.13					1	835,327.13
		3000 - Securities Total			2,237,620.53					11	2,237,620.53
4000 - Enforcement	4050 - Enforcement		N/A	11	101,085.00	1060 - Special Purpose Revenue Funds	300142 - Enforcement	30172 - Enforcement Division - SR0	7011001 - Continuing Full Time	1	101,085.00
			N/A	11 Total	101,085.00					1	101,085.00
			N/A	14	22,238.71	1060 - Special Purpose Revenue Funds	300142 - Enforcement	30172 - Enforcement Division - SR0	7014008 - Misc Fringe Benefits	0	22,238.71
			N/A	14 Total	22,238.71					0	22,238.71
		4050 - Enforcement Total			123,323.71					1	123,323.71
		4060 - Investigations	N/A	11	714,738.46	1060 - Special Purpose Revenue Funds	300143 - Investigation	30173 - Investigation Division	7011001 - Continuing Full Time	6	714,738.46
			N/A	11 Total	714,738.46					6	714,738.46
			N/A	14	157,242.47	1060 - Special Purpose Revenue Funds	300143 - Investigation	30173 - Investigation Division	7014008 - Misc Fringe Benefits	0	157,242.47
			N/A	14 Total	157,242.47					0	157,242.47
		4060 - Investigations Total			871,980.93					6	871,980.93
		4080 - DC Market Compliance Enforcement	N/A	40	32,900.00	1060 - Special Purpose Revenue Funds	300142 - Enforcement	30172 - Enforcement Division - SR0	7131003 - Travel - Out Of City	0	32,900.00
			N/A		12,000.00				7131006 - Maintenance & Repairs - Mach	0	12,000.00
			N/A		9,500.00				7131011 - Office Support	0	9,500.00
			N/A		5,750.00				7131025 - Payment Of Membership Dues	0	5,750.00
			N/A		1,000.00				7131024 - Conference Fees	0	1,000.00
			N/A	40 Total	61,150.00					0	61,150.00
			N/A	41	20,280.00	1060 - Special Purpose Revenue Funds	300142 - Enforcement	30172 - Enforcement Division - SR0	7132001 - Contractual Services - Other	0	20,280.00
			N/A	41 Total	20,280.00					0	20,280.00
			N/A	70	4,900.00	1060 - Special Purpose Revenue Funds	300142 - Enforcement	30172 - Enforcement Division - SR0	7171009 - It Software Acquisitions	0	4,900.00
			N/A	70 Total	4,900.00					0	4,900.00
		4080 - DC Market Compliance Enforcement Total			86,330.00					0	86,330.00
		4000 - Enforcement Total			1,081,634.64					7	1,081,634.64
5000 - Banking	5040 - Community Outreach		N/A	11	127,122.60	1060 - Special Purpose Revenue Funds	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7011001 - Continuing Full Time	1	127,122.60
			N/A	11 Total	127,122.60					1	127,122.60
			N/A	14	27,966.97	1060 - Special Purpose Revenue Funds	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7014008 - Misc Fringe Benefits	0	27,966.97
			N/A	14 Total	27,966.97					0	27,966.97
			N/A	40	26,600.00	1060 - Special Purpose Revenue Funds	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7131003 - Travel - Out Of City	0	26,600.00
			N/A		100,000.00				7131011 - Office Support	0	100,000.00
			N/A		3,700.00				7131025 - Payment Of Membership Dues	0	3,700.00
			N/A	40 Total	130,300.00					0	130,300.00

SOAR Attributes					DIFS Attributes						
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FTE	FY23 Approved Budget
			N/A	41	2,962,500.00	1060 - Special Purpose Revenue Funds	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7132001 - Contractual Services - Other	0	2,962,500.00
			N/A	41 Total	2,962,500.00					0	2,962,500.00
			N/A	70	15,000.00	1060 - Special Purpose Revenue Funds	300146 - City For Financial Empowerment	30181 - Office Of Financial Empowerment & Education	7171009 - It Software Acquisitions	0	15,000.00
			N/A	70 Total	15,000.00					0	15,000.00
		<b>5040 - Community Outreach Total</b>			<b>3,262,889.57</b>					<b>1</b>	<b>3,262,889.57</b>
		5060 - Licensing	N/A	11	826,357.83	1060 - Special Purpose Revenue Funds	300133 - Banking Licensing	30163 - Banking Licensing Division	7011001 - Continuing Full Time	8	826,357.83
			N/A	11 Total	<b>826,357.83</b>					<b>8</b>	<b>826,357.83</b>
			N/A	12	48,960.40	1060 - Special Purpose Revenue Funds	300133 - Banking Licensing	30163 - Banking Licensing Division	7012006 - Term Full Time	1	48,960.40
			N/A	12 Total	<b>48,960.40</b>					<b>1</b>	<b>48,960.40</b>
			N/A	14	192,570.01	1060 - Special Purpose Revenue Funds	300133 - Banking Licensing	30163 - Banking Licensing Division	7014008 - Misc Fringe Benefits	0	192,570.01
			N/A	14 Total	<b>192,570.01</b>					<b>0</b>	<b>192,570.01</b>
		<b>5060 - Licensing Total</b>			<b>1,067,888.24</b>					<b>9</b>	<b>1,067,888.24</b>
		5070 - Market Services	N/A	11	667,476.35	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7011001 - Continuing Full Time	7	667,476.35
			N/A	11 Total	<b>667,476.35</b>					<b>7</b>	<b>667,476.35</b>
			N/A	14	146,844.80	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7014008 - Misc Fringe Benefits	0	146,844.80
			N/A	14 Total	<b>146,844.80</b>					<b>0</b>	<b>146,844.80</b>
			N/A	41	1,000,000.00	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7132001 - Contractual Services - Other	0	1,000,000.00
			N/A	41 Total	<b>1,000,000.00</b>					<b>0</b>	<b>1,000,000.00</b>
			N/A	50	2,000,000.00	1060 - Special Purpose Revenue Funds	300137 - Ssbci (DC Bizcap)	30166 - Ssbci (DC Bizcap) Division	7141007 - Grants & Gratuities	0	2,000,000.00
			N/A	50 Total	<b>2,000,000.00</b>					<b>0</b>	<b>2,000,000.00</b>
		<b>5070 - Market Services Total</b>			<b>3,814,321.15</b>					<b>7</b>	<b>3,814,321.15</b>
		5080 - DC Market Operations Banking	N/A	40	86,148.00	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7131003 - Travel - Out Of City	0	86,148.00
			N/A		31,950.00				7131025 - Payment Of Membership Dues	0	31,950.00
			N/A	40 Total	<b>118,098.00</b>					<b>0</b>	<b>118,098.00</b>
			N/A	41	290,000.00	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7132001 - Contractual Services - Other	0	290,000.00
			N/A	41 Total	<b>290,000.00</b>					<b>0</b>	<b>290,000.00</b>
			N/A	70	70,000.00	1060 - Special Purpose Revenue Funds	300135 - Banking Market Operation	30168 - Banking Market Operation Division	7171009 - It Software Acquisitions	0	70,000.00
			N/A	70 Total	<b>70,000.00</b>					<b>0</b>	<b>70,000.00</b>
		<b>5080 - DC Market Operations Banking Total</b>			<b>478,098.00</b>					<b>0</b>	<b>478,098.00</b>
		<b>5000 - Banking Total</b>			<b>8,623,196.96</b>					<b>17</b>	<b>8,623,196.96</b>
	6000 - Risk Finance	6010 - Compliance	N/A	11	149,496.00	1060 - Special Purpose Revenue Funds	300160 - Risk Finance-Market Examination	30192 - Risk Finance Examination Division	7011001 - Continuing Full Time	1	149,496.00
			N/A	11 Total	<b>149,496.00</b>					<b>1</b>	<b>149,496.00</b>
			N/A	14	32,889.12	1060 - Special Purpose Revenue Funds	300160 - Risk Finance-Market Examination	30192 - Risk Finance Examination Division	7014008 - Misc Fringe Benefits	0	32,889.12
			N/A	14 Total	<b>32,889.12</b>					<b>0</b>	<b>32,889.12</b>
		<b>6010 - Compliance Total</b>			<b>182,385.12</b>					<b>1</b>	<b>182,385.12</b>
		6020 - Financial Analysis	N/A	11	290,611.78	1060 - Special Purpose Revenue Funds	300157 - Financial Analysis	30191 - Financial Analysis Division	7011001 - Continuing Full Time	2	290,611.78
			N/A	11 Total	<b>290,611.78</b>					<b>2</b>	<b>290,611.78</b>
			N/A	14	63,934.59	1060 - Special Purpose Revenue Funds	300157 - Financial Analysis	30191 - Financial Analysis Division	7014008 - Misc Fringe Benefits	0	63,934.59
			N/A	14 Total	<b>63,934.59</b>					<b>0</b>	<b>63,934.59</b>
			N/A	40	389.00	1060 - Special Purpose Revenue Funds	300157 - Financial Analysis	30191 - Financial Analysis Division	7013007 - Terminal Leave	0	389.00
			N/A	40 Total	<b>389.00</b>					<b>0</b>	<b>389.00</b>
		<b>6020 - Financial Analysis Total</b>			<b>354,935.37</b>					<b>2</b>	<b>354,935.37</b>
		6030 - Regulatory Review And Licensing	N/A	11	98,439.00	1060 - Special Purpose Revenue Funds	300159 - Risk Finance-Licensing And Regulatory	30190 - Risk Finance Licensing & Regulatory Division	7011001 - Continuing Full Time	1	98,439.00
			N/A	11 Total	<b>98,439.00</b>					<b>1</b>	<b>98,439.00</b>
			N/A	14	21,656.58	1060 - Special Purpose Revenue Funds	300159 - Risk Finance-Licensing And Regulatory	30190 - Risk Finance Licensing & Regulatory Division	7014008 - Misc Fringe Benefits	0	21,656.58
			N/A	14 Total	<b>21,656.58</b>					<b>0</b>	<b>21,656.58</b>
		<b>6030 - Regulatory Review And Licensing Total</b>			<b>120,095.58</b>					<b>1</b>	<b>120,095.58</b>
		6080 - DC Market Operations Risk Finance	N/A	40	68,500.00	1060 - Special Purpose Revenue Funds	300158 - Risk Finance Market Operation	30194 - Risk Finance Market Operation Division	7131003 - Travel - Out Of City	0	68,500.00
			N/A		16,200.00				7131025 - Payment Of Membership Dues	0	16,200.00
			N/A	40 Total	<b>84,700.00</b>					<b>0</b>	<b>84,700.00</b>
			N/A	41	90,500.00	1060 - Special Purpose Revenue Funds	300158 - Risk Finance Market Operation	30194 - Risk Finance Market Operation Division	7132001 - Contractual Services - Other	0	90,500.00
			N/A	41 Total	<b>90,500.00</b>					<b>0</b>	<b>90,500.00</b>
		<b>6080 - DC Market Operations Risk Finance Total</b>			<b>175,200.00</b>					<b>0</b>	<b>175,200.00</b>
	<b>6000 - Risk Finance Total</b>				<b>832,616.07</b>					<b>4</b>	<b>832,616.07</b>
	7000 - Office of Innovation	7010 - Market Analysis	N/A	11	100,926.00	1060 - Special Purpose Revenue Funds	300195 - Market Analysis	30235 - Office Of Innovation	7011001 - Continuing Full Time	1	100,926.00
			N/A	11 Total	<b>100,926.00</b>					<b>1</b>	<b>100,926.00</b>
			N/A	14	22,203.72	1060 - Special Purpose Revenue Funds	300195 - Market Analysis	30235 - Office Of Innovation	7014008 - Misc Fringe Benefits	0	22,203.72
			N/A	14 Total	<b>22,203.72</b>					<b>0</b>	<b>22,203.72</b>
		<b>7010 - Market Analysis Total</b>			<b>123,129.72</b>					<b>1</b>	<b>123,129.72</b>
		7020 - Outreach	N/A	11	247,445.00	1060 - Special Purpose Revenue Funds	300196 - Outreach	30235 - Office Of Innovation	7011001 - Continuing Full Time	2	247,445.00
			N/A	11 Total	<b>247,445.00</b>					<b>2</b>	<b>247,445.00</b>
			N/A	14	54,437.90	1060 - Special Purpose Revenue Funds	300196 - Outreach	30235 - Office Of Innovation	7014008 - Misc Fringe Benefits	0	54,437.90
			N/A	14 Total	<b>54,437.90</b>					<b>0</b>	<b>54,437.90</b>
			N/A	40	15,000.00	1060 - Special Purpose Revenue Funds	300196 - Outreach	30235 - Office Of Innovation	7131003 - Travel - Out Of City	0	15,000.00
			N/A		30,000.00				7131025 - Payment Of Membership Dues	0	30,000.00
			N/A	40 Total	<b>45,000.00</b>					<b>0</b>	<b>45,000.00</b>
			N/A	41	150,000.00	1060 - Special Purpose Revenue Funds	300196 - Outreach	30235 - Office Of Innovation	7132001 - Contractual Services - Other	0	150,000.00
			N/A	41 Total	<b>150,000.00</b>					<b>0</b>	<b>150,000.00</b>
		<b>7020 - Outreach Total</b>			<b>496,882.90</b>					<b>2</b>	<b>496,882.90</b>
		7030 - Compliance	N/A	11	70,818.00	1060 - Special Purpose Revenue Funds	300197 - Compliance	30235 - Office Of Innovation	7011001 - Continuing Full Time	1	70,818.00
			N/A	11 Total	<b>70,818.00</b>					<b>1</b>	<b>70,818.00</b>

SOAR Attributes					DIFS Attributes						
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FTE	FY23 Approved Budget
			N/A	14	15,579.97	1060 - Special Purpose Revenue Funds	300197 - Compliance	30235 - Office Of Innovation	7014008 - Misc Fringe Benefits	0	15,579.97
			N/A	14 Total	15,579.97					0	15,579.97
		7030 - Compliance Total			86,397.97					1	86,397.97
	7000 - Office of Innovation	Total			706,410.59					4	706,410.59
	8000 - Market Examinations	8010 - Insurance Exams	N/A	11	233,984.86	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7011001 - Continuing Full Time	2	233,984.86
			N/A	11 Total	233,984.86					2	233,984.86
			N/A	14	51,476.67	1060 - Special Purpose Revenue Funds	300152 - Insurance Financial Examination	30180 - Financial Examination Division	7014008 - Misc Fringe Benefits	0	51,476.67
			N/A	14 Total	51,476.67					0	51,476.67
		8010 - Insurance Exams Total			285,461.53					2	285,461.53
		8020 - Securities Exams	N/A	11	381,227.00	1060 - Special Purpose Revenue Funds	300163 - Securities Market Examination	30197 - Securities Market Examination Division	7011001 - Continuing Full Time	4	381,227.00
			N/A	11 Total	381,227.00					4	381,227.00
			N/A	14	83,869.94	1060 - Special Purpose Revenue Funds	300163 - Securities Market Examination	30197 - Securities Market Examination Division	7014008 - Misc Fringe Benefits	0	83,869.94
			N/A	14 Total	83,869.94					0	83,869.94
		8020 - Securities Exams Total			465,096.94					4	465,096.94
		8030 - Banking Exams	N/A	11	1,344,631.04	1060 - Special Purpose Revenue Funds	300134 - Banking Market Examination	30164 - Banking Examination Division	7011001 - Continuing Full Time	13	1,344,631.04
			N/A	11 Total	1,344,631.04					13	1,344,631.04
			N/A	14	295,818.83	1060 - Special Purpose Revenue Funds	300134 - Banking Market Examination	30164 - Banking Examination Division	7014008 - Misc Fringe Benefits	0	295,818.83
			N/A	14 Total	295,818.83					0	295,818.83
			N/A	40	22,582.00	1060 - Special Purpose Revenue Funds	300134 - Banking Market Examination	30164 - Banking Examination Division	7013007 - Terminal Leave	0	22,582.00
			N/A	40 Total	22,582.00					0	22,582.00
		8030 - Banking Exams Total			1,663,031.87					13	1,663,031.87
		8040 - Risk Finance Exams	N/A	11	658,512.92	1060 - Special Purpose Revenue Funds	300160 - Risk Finance-Market Examination	30192 - Risk Finance Examination Division	7011001 - Continuing Full Time	5	658,512.92
			N/A	11 Total	658,512.92					5	658,512.92
			N/A	14	144,872.85	1060 - Special Purpose Revenue Funds	300160 - Risk Finance-Market Examination	30192 - Risk Finance Examination Division	7014008 - Misc Fringe Benefits	0	144,872.85
			N/A	14 Total	144,872.85					0	144,872.85
		8040 - Risk Finance Exams Total			803,385.77					5	803,385.77
	8000 - Market Examinations Total				3,216,976.11					24	3,216,976.11
	9000 - Compliance Analysis	9010 - Consumer Services	N/A	11	801,820.03	1060 - Special Purpose Revenue Funds	300139 - Consumer Services	30169 - Consumer Services Compliance Division	7011001 - Continuing Full Time	7	801,820.03
			N/A	11 Total	801,820.03					7	801,820.03
			N/A	14	176,400.41	1060 - Special Purpose Revenue Funds	300139 - Consumer Services	30169 - Consumer Services Compliance Division	7014008 - Misc Fringe Benefits	0	176,400.41
			N/A	14 Total	176,400.41					0	176,400.41
		9010 - Consumer Services Total			978,220.44					7	978,220.44
		9020 - Market Research Analysis	N/A	11	646,642.79	1060 - Special Purpose Revenue Funds	300141 - Market Research & Analysis	30171 - Market Research & Analysis Compliance Divisi	7011001 - Continuing Full Time	6	646,642.79
			N/A	11 Total	646,642.79					6	646,642.79
			N/A	14	142,261.44	1060 - Special Purpose Revenue Funds	300141 - Market Research & Analysis	30171 - Market Research & Analysis Compliance Divisi	7014008 - Misc Fringe Benefits	0	142,261.44
			N/A	14 Total	142,261.44					0	142,261.44
		9020 - Market Research Analysis Total			788,904.23					6	788,904.23
		9080 - DC Market Compliance Analysis	N/A	11	153,175.81	1060 - Special Purpose Revenue Funds	300141 - Market Research & Analysis	30171 - Market Research & Analysis Compliance Divisi	7011001 - Continuing Full Time	1	153,175.81
			N/A	11 Total	153,175.81					1	153,175.81
			N/A	14	33,698.67	1060 - Special Purpose Revenue Funds	300141 - Market Research & Analysis	30171 - Market Research & Analysis Compliance Divisi	7014008 - Misc Fringe Benefits	0	33,698.67
			N/A	14 Total	33,698.67					0	33,698.67
			N/A	40	22,040.00	1060 - Special Purpose Revenue Funds	300141 - Market Research & Analysis	30171 - Market Research & Analysis Compliance Divisi	7131003 - Travel - Out Of City	0	22,040.00
			N/A		10,000.00				7131024 - Conference Fees	0	10,000.00
			N/A		300.00				7131009 - Prof Service Fees & Contr	0	300.00
			N/A	40 Total	32,340.00					0	32,340.00
		9080 - DC Market Compliance Analysis Total			219,214.48					1	219,214.48
	9000 - Compliance Analysis Total				1,986,339.15					14	1,986,339.15
	0600 - Special Purpose Revenue Funds (O-Type) Total				35,225,107.00					152	35,225,107.00
	Grand Total				37,397,901.84					157	37,397,901.84

SRO\_FY24\_Attachment V - Agency Budget Crosswalk

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A