



nt I - Contracts & Grants  
and Transfers (CSG 50/DIFS Account 714100C)

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Yellow Cab; Transco, Inc.; Pars Corp.	TBD	Transport DC Trips - Transport DC program provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	Non-Competitive/Sole Source	\$3,900,000	10/1/2023	9/30/2024	Option Year 1	\$ 3,845,396.16	\$ 3,845,396.16	Ongoing	Local	Local	2000 - Operations	2080 - Grants	N/A	1010001	100044 - Grants Administration-General	30207 - Grants Division	000000	
Transco, Inc.	TBD	Business Transformation Grants (Universal Ehaul and Rooftop Lights projects) help address transportation inequalities, and offer economic opportunities to the industry.	Non-Competitive/Sole Source	\$350,000	10/1/2023	9/30/2024	Option Year 1	\$ 500,000.00	\$ 500,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Operations	2080 - Grants	N/A	1060381	100044 - Grants Administration-General	30207 - Grants Division	000000	
Transco, Inc.	TBD	Launch DC Neighborhood Connect microtransit expansion to add a new zone connecting to the NoMa metro station to Union Market, Ivy City, and Fort Lincoln.	Non-Competitive/Sole Source	\$917,340	10/1/2023	9/30/2024	Option Year 2	\$ 566,937.00	\$ 566,937.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2080 - Grants	N/A	1010190	100044 - Grants Administration-General	30207 - Grants Division	201326-DCNC Microtransit Expansion	
Yellow Cab.	TBD	Promise Rides - In partnership with Building Blocks DC, this program provides transportation support for residents at risk of gun violence.	Non-Competitive/Sole Source	\$135,000	10/1/2023	9/30/2024	Option Year 1	\$ 135,000.00	\$ 135,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2080 - Grants	N/A	1010190	100044 - Grants Administration-General	30207 - Grants Division	201328-Promise Ride	
Transco, Inc.	TBD	Restore the two existing DC Neighborhood Connect microtransit zones, one in Ward 8, and the other in Wards 1,4 and 5, that were operating prior to the pandemic.	Non-Competitive/Sole Source	\$746,937	10/1/2023	9/30/2024	Option Year 2	\$ 867,340.00	\$ 867,340.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2080 - Grants	N/A	1010190	100044 - Grants Administration-General	30207 - Grants Division	201327-DCNC Microtransit Restoration	
Transco, Inc.	TBD	Provide transportation service to DC SchoolConnect program for students in elementary, middle, and high schools located in Safe Passage zones in Ward 7 and 8, as a safer alternative for students to get to and from school.	Non-Competitive/Sole Source	\$200,000	10/1/2023	9/30/2024	Option Year 2	\$ 292,000.00	\$ 292,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2080 - Grants	N/A	1010190	100044 - Grants Administration-General	30207 - Grants Division	201329-DC SchoolConnect	
<b>Total</b>								<b>\$ 6,206,673.16</b>	<b>\$ 6,206,673.16</b>											

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specialy (ARPA))	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Metropolitan Office Products	N/A	Office Supplies	Competitive	Firm Fixed Price	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2090 - Grants	N/A	20 - Supplies & Materials	1010190	100044 - Grants Administration General	30207 - Grants Division	711000 - Supplies & Materials	201329 - DC SchoolConnect	
TBD	N/A	Office Supplies	Non-Competitive/Sole Source	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2090 - Grants	N/A	20 - Supplies & Materials	1010190	100044 - Grants Administration General	30207 - Grants Division	711000 - Supplies & Materials	201328 - DCNC Microtransit Subgrants	
TBD	N/A	Office Supplies	Non-Competitive/Sole Source	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2090 - Grants	N/A	20 - Supplies & Materials	1010190	100044 - Grants Administration General	30207-Grants Division	711000 - Supplies & Materials	201329 - Promise Ride	
Metropolitan Office Products	N/A	Office Supplies	Competitive	Firm Fixed Price	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1090 - Performance Management	N/A	20 - Supplies & Materials	1002381	100754 - Performance and Strategic Management	30214 - Audit Compliance Unit	711000 - Supplies & Materials	NA	
Lawmen	N/A	Uniforms for Public Vehicle Enforcement Staff	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$10,000	10/1/2023	9/30/2024	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000 - Field Compliance & Enforcement	4010 - Field Enforcement	N/A	20 - Supplies & Materials	1002381	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	711000 - Supplies & Materials	NA	
OCTO/OFRM	N/A	Transport DC Program (Local Fund) - Administration Overhead - RTS AWS needs	Non-Competitive/Sole Source	Cooperative Agreement	\$30,000	10/1/2023	9/30/2024	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	Local	3000 - Operations	3080 - Grants	N/A	31 - Telephone, Teleype, Telegram, ETC	1010001	100044 - Grants Administration General	30207 - Grants Division	711000 - Energy Comm & Bldg Rentals	NA	
OCTO/OFRM	N/A	Transport DC - RTS AWS - MOU	Non-Competitive/Sole Source	Cooperative Agreement	\$27,000	10/1/2023	9/30/2024	Not Applicable	\$ 27,000.00	\$ 27,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Information Technology	N/A	31 - Telephone, Teleype, Telegram, ETC	1002381	100071 - Information Technology Service-General	30206 - Information Technology Division	712000 - Energy Comm & Bldg Rentals	NA	
DGS	N/A	Building Security - MOU with DGS	Non-Competitive/Sole Source	Cooperative Agreement	\$255,137	10/1/2023	9/30/2024	Not Applicable	\$ 255,137.11	\$ 255,137.11	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030 - Property Management	N/A	34 - Security Services	1002381	100022 - Contracting and Procurement-General	30208 - Operations Administrative Office-TCO	713010 - Security Services	NA	
Telecommunications Development Co.	CW75849	Digital Platform's Hosting and Maintenance & IT Consultant	Non-Competitive/Sole Source	Labor Hour	\$274,421	10/1/2023	9/30/2024	Option Year 4	\$ 180,000.00	\$ 180,000.00	Ongoing	Local	Local	3000 - Operations	3080 - Grants	N/A	40 - Other Services and Charges	1010001	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	NA	
EverDriven (formerly ALC Schools)	CW93034	DC School Connect - provides driver services and vehicles for the program	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	TBD	10/1/2023	9/30/2024	Not Applicable	\$ 2,748,385.60	\$ 2,748,385.60	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	201329 - DC SchoolConnect	
All Pro All Services	CW98194	Provides driver management services	Competitive	Labor Hour	\$748,800	9/22/2023	9/21/2024	Option Year 1	\$ 748,800.00	\$ 748,800.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2001 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	201329 - DC SchoolConnect	
L & G Truck Repair Inc.	CW97104	DCSC - provides major fleet maintenance and emergency repairs	Non-Competitive/Sole Source	Labor Hour	\$257,500	3/30/2022	2/29/2023	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2003 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	201329 - DC SchoolConnect	
Metro Towing	CW93995	DCSC - provides towing and on road emergency repairs	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$49,350	10/6/2022	10/6/2023	Option Year 1	\$ 20,000.00	\$ 20,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2004 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	201329 - DC SchoolConnect	
Prismatic Services, Inc.	CW91542	Student Transportation Consultant Services	Competitive	Firm Fixed Price	\$120,250	10/1/2023	9/30/2024	Option Year 3	\$ 120,250.00	\$ 120,250.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2004 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges		
Various Vendors	TBD	Security and parking for buses, uniforms and branding materials, program-related services, and Van Mobile Trailer	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 945,638.46	\$ 945,638.46	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2005 - Operations	2090 - Grants	N/A	40 - Other Services and Charges	1010190	100044 - Grants Administration General	30207 - Grants Division	713000 - Other Services & Charges	201329 - DC SchoolConnect	
Justice Department	N/A	Screening services	TBD	Cost Sharing	\$20,000	10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000 - Client Services	8010 - Driver Service	N/A	40 - Other Services and Charges	1002241	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713000 - Other Services & Charges	400720 - Employment Screening Service	
TBD	N/A	Trainings	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1015 - Personnel	N/A	40 - Other Services and Charges	1002381	100056 - Human Resource Services-General	30210 - Human Resources Division-TCO	713000 - Other Services & Charges	NA	
Eastbank	CW76421	HP data storage, transformation, and visualization; DFIV into app maintenance	Competitive	Labor Hour	\$419,922	10/1/2023	9/30/2024	Option Year 4	\$ 950,400.89	\$ 950,400.89	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1040 - Information Technology	N/A	40 - Other Services and Charges	1002381	100071 - Information Technology Service - General	30206 - Information Technology Division	713000 - Other Services & Charges	NA	
Westlaw Publishing	N/A	Legal - Other Services and Charges	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 7,200.00	\$ 7,200.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1060 - Legal	N/A	40 - Other Services and Charges	1002381	100092 - Legal Services - General	30205 - Office of General Counsel - TCO	713000 - Other Services & Charges	NA	
DPW MOU	N/A	Enforcement Fleet Management	TBD	TBD	\$25,182	10/1/2023	9/30/2024	Option Year 3	\$ 25,182.17	\$ 25,182.17	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1070 - Fleet Management	N/A	40 - Other Services and Charges	1002381	300169 - Vehicles Compliance Division	30201 - Vehicles Compliance Division	713000 - Other Services & Charges	400719 - Fleet	
Phirey Bowes	N/A	Communications - Postage	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1080 - Communications	N/A	40 - Other Services and Charges	1002381	100157 - Public Affairs	30213 - Public Affairs Unit	713000 - Other Services & Charges	NA	
Eastbank	CW76421	HP data storage, transformation, and visualization; DFIV into app maintenance	Competitive	Labor Hour	\$799,893	10/1/2023	9/30/2024	Option Year 3	\$ 157,013.93	\$ 157,013.93	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 - Agency Management	1090 - Performance Management	N/A	40 - Other Services and Charges	1002381	100154 - Performance and Strategic Management	30214 - Audit Compliance Unit	713000 - Other Services & Charges	NA	
Various Vendors	TBD	Enforcement - Agency cruisers parking, MOU for Radios, 311 licenses, Vision zero projects	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 68,806.68	\$ 68,806.68	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000 - Field Compliance & Enforcement	4010 - Field Enforcement	N/A	40 - Other Services and Charges	1002381	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	713000 - Other Services & Charges	NA	
TBD	TBD	Marketing - Outreach & Marketing	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 32,900.00	\$ 32,900.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	7000 - Marketing & Outreach	7010 - Marketing	N/A	40 - Other Services and Charges	1002381	100157 - Public Affairs	30213 - Public Affairs Unit	713000 - Other Services & Charges	NA	
Various Vendors	N/A	Driver Services - Client Services Printing: Permits, decals, rate sheets, FACE IDs and etc.; Leasing Management system subscription, call center services and MOU for merchant fees	TBD	Firm Fixed Price	TBD	10/1/2023	9/30/2024	Not Applicable	\$ 48,666.00	\$ 48,666.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000 - Client Services	8010 - Driver Service	N/A	40 - Other Services and Charges	1002381	300165 - Client Service-Driver	30198 - Client Service Unit-Driver	713000 - Other Services & Charges	NA	
Cloudcall	N/A	Company Services - Client Service Call Center - Company Service - Voice Recording, merchant transaction fees	Non-Competitive/Sole Source	Firm Fixed Price	\$9,332	10/1/2023	9/30/2024	Not Applicable	\$ 14,666.00	\$ 14,666.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8000 - Client Services	8020 - Company Services	N/A	40 - Other Services and Charges	1002381	300164 - Client Service-Companies	30199 - Client Service unit-Companies	713000 - Other Services & Charges	NA	
Various Vendors	TBD	DC School Connect - Equipment, Vehicle, Furniture and other	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 1,600,000.00	\$ 1,600,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000 - Operations	2090 - Grants	N/A	70 - Equipment & Equipment Rental	1010190	100044 - Grants Administration General	30207 - Grants Division	717000 - Purchase Equipment & Machinery	201329-DC SchoolConnect	
TBD	TBD	Promise Ride - Equipment	TBD	TBD	\$5,000	10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	2000-Operations	2090-Grants	N/A	70 - Equipment & Equipment Rental	1010190	100044 - Grants Administration General	30207 - Grants Division	717000 - Purchase Equipment & Machinery	201328-Promise Ride	
TBD	TBD	Information Technology - Rentals and Equipment	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology	N/A	70 - Equipment & Equipment Rental	1002381	100071 - Information Technology Service-General	30206 - Information Technology Division	717000 - Purchase Equipment & Machinery	NA	
Various Vendors	TBD	Enforcement - Enforcement vehicle replacement, tech equipment for VOs	TBD	TBD	N/A	10/1/2023	9/30/2024	Not Applicable	\$ 157,500.00	\$ 157,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	4000-Field Compliance & Enforcement	4010-Field Enforcement	N/A	70 - Equipment & Equipment Rental	1002381	300170 - Vehicles Enforcement	30200 - Vehicles Enforcement Division	717000 - Purchase Equipment & Machinery	NA	
									<b>Total</b>	<b>\$ 8,337,546.84</b>	<b>\$ 8,337,546.84</b>												

**Attachment I - Contracts & Grants**  
**Summary - All CSGs**

<b>CSG/DIFS Account</b>		<b>FY 2024 Amount</b>
0041 (DIFS Account 713200C) - Contractual Services		-
0050 (DIFS Account 714100C) - Grants & Gratuities		6,206,673.16
0020 (DIFS Account 711100C) - Supplies & Materials	85,000.00	
0031 (DIFS Account 712100C) - Energy Comm & Bldg Rentals (Telecommunication)	57,000.00	
0034 (DIFS Account 713101C) - Security Services	255,137.11	
0040 (DIFS Account 713100C) - Other Services & Charges	6,157,909.73	
0070 (DIFS Account 717100C & 717200C)- Purchase Equipment & Equipment Rentals	1,782,500.00	
All Other CSGs		8,337,546.84
<b>Total</b>		<b>\$ 14,544,220.00</b>