

& Grants  
Account 713200C)

													SOAR Attributes				DIFS Attributes				
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD		Call Center Chat Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
TBD		Annual Turnkey Call Center Services Solution	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 217,500.35	\$ 217,500.35	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
TBD		Central Receiving and Logistics Support	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT		Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT GENERAL	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO		
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Labor Hour		1/1/2024	12/31/2024	Option Year 2	\$ 14,755,855.10	\$ 14,755,855.10	Ongoing	Local	Local	AGENCYWIDE	AGENCYWIDE		Local	AGENCYWIDE	AGENCYWIDE		
Equinix Inc.	CW66638	Collocation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 76,517.04	\$ 76,517.04	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
TBD		Cyber - Risk Management Implementation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 650,000.00	\$ 650,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)		
TBD		Cyber Vulnerability Remediation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)		
Proven Optics	CW96958	IT Service Management Implementation Services	Competitive	Firm Fixed Price		9/1/2023	8/31/2024	Option Year 2	\$ 284,982.07	\$ 284,982.07	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
Computer Aid Inc.	CW95481	IT Staff Augmentation	Competitive	Labor Hour		1/1/2024	12/31/2024	Option Year 2	\$ 2,165,292.03	\$ 2,165,292.03	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
Science Applications International Inc.	CW82657	Managed Area Network Telephony Services	Competitive	Firm Fixed Price		7/27/2023	7/26/2024	Option Year 3	\$ 637,559.40	\$ 637,559.40	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
Verizon		Verizon Inspection Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
Microsoft	CW97670	Professional Services - Portal Development	Competitive	Indefinite Delivery Indefinite Quantity		5/3/2023	5/2/2024	Option Year 1	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS		Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT AND OPERATIONS		
CDW Government	CW94883	Microsoft Azure - Cloud Computing Services	Competitive	Indefinite Delivery Indefinite Quantity		12/1/2023	11/30/2024	Option Year 2	\$ 820,356.11	\$ 820,356.11	Ongoing	Local	Local	ENTERPRISE SERVER OPERATIONS	ENTERPRISE SERVER OPERATIONS		Local	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE		
TBD		Mainframe support and maintenance	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 950,000.00	\$ 950,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	MAINFRAME		Local	MAINFRAME SUPPORT SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE		

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes		
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project			
		N/A																				





Grants

All Other DIFS Accounts

														SOAR Attributes				DIFS Attributes				
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD		Annual Phire Architect Software Support and Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 39,840.80	\$ 39,840.80	Ongoing	Local	Local	APPLICATIONS	HUMAN CAPITAL APPLICATION SUPPORT	OTHER SERVICES AND CHARGES	Local	HUMAN CAPITAL APPLICATION SUPPORT	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	OTHER SERVICES & CHARGES			
AMERICAN BUSINESS SUPPLIE		IT Supplies - Agencywide Toners	Competitive	Blanket Purchase Agreement	10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT	SUPPLIES AND MATERIALS	Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOP	SUPPLIES & MATERIALS			
Verizon Business Network Services, LLC	CW94742	Telephony Services	Competitive	Firm Fixed Price	4/29/2023	4/28/2024	Option Year 1	\$ 434,751.00	\$ 434,751.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS	TELECOMMUNICATIONS	Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS			
Lumen Technologies Gov. Sol	CW91513	Managed Trusted Internet Protocol Services (MTIPS)	Competitive	Firm Fixed Price	6/30/2023	6/29/2024	Option Year 2	\$ 412,617.46	\$ 412,617.46	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS	TELECOMMUNICATIONS	Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS			
TBD		Annual Storebox Logging Solution	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 12,932.85	\$ 12,932.85	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS	OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES			
TBD		Thyctic - Privileged Access Management	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 48,300.00	\$ 48,300.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS	OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES			
Lumen Technologies Gov. Sol	CW96270	Enterprise Infrastructure Services (EIS)	Competitive	Firm Fixed Price	1/24/2023	1/23/2024	Option Year 1	\$ 1,075,109.41	\$ 1,075,109.41	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS	TELECOMMUNICATIONS	Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS			
Zayo Gr LLC	CW94414	Telephony Services	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 401,392.80	\$ 401,392.80	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS	TELECOMMUNICATIONS	Special Purpose Revenue (O-Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS			
TBD		RTS Application Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 110,000.00	\$ 110,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM APPLICATIONS	TELECOMMUNICATIONS GOVERNANCE	TELECOMMUNICATIONS	Local	TELECOMMUNICATIONS GOVERNANCE	TELECOM SUPPORT OFFICE	ENERGY COMM & BLDG RENTALS			
Telecommunication s Development Corporation	CW94584	Annual Seamless Doc License Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 1,590.00	\$ 1,590.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	APPLICATIONS	PLATFORM SERVICES	OTHER SERVICES AND CHARGES	Special Purpose Revenue (O-Type)	ELECTRONIC DOCUMENT MANAGEMENT	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES			
TBD		Authentication Services	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS	SUPPLIES AND MATERIALS	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	SUPPLIES & MATERIALS			
TBD		Public Engagement Hub	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 49,000.00	\$ 49,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM APPLICATIONS	WEB SERVICES	OTHER SERVICES AND CHARGES	Local	WEB SERVICES	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES			
Advanced Network Consulting	CW101885	Enterprise Hardware Support and Maintenance	Competitive	Firm Fixed Price	9/24/2023	9/23/2024	Option Year 1	\$ 337,638.00	\$ 337,638.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	ENTERPRISE SERVER OPERATIONS	EQUIPMENT & EQUIPMENT RENTAL	Local	CLOUD INFORMATION SERVICES	MANFRAME AND CLOUD COMPUTING OFFICE	PURCHASES EQUIPMENT & MACHINERY			