Account 7132000	3)												SOAR Attri	butes			DIFS Att	ributes		
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitiv e or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date Contract Period (FY24	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
TBD		Call Center Chat Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
TBD		Annual Turnkey Call Center Services Solution	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 217,500.35	\$ 217,500.35	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
TBD		Central Receiving and Logistics Support	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT		Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT GENERAL	CHIEF OF STAFF ADMINISTRATI VE OFFICE - TO0		
Computer Aid Inc.	CW95481	Citywide IT Contingent	Competitive	Labor Hour		1/1/2024	12/31/2024 Option Year 2	\$ 14,755,855.10	\$14,755,855.10	Ongoing	Local	Local	AGENCYWIDE	AGENCYWIDE		Local		AGENCYWIDE		
Equinix Inc.	CW66638	Labor Services Collocation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Base Year	\$ 76,517.04	\$ 76,517.04	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O- Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
TBD		Cyber - Risk Management Implementation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 650,000.00	\$ 650,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)		
TBD		Cyber Vulverability Remediation Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)		
Proven Optics	CW96958	IT Service Management Implementation Services	Competitive	Firm Fixed Price		9/1/2023	8/31/2024 Option Year 2	\$ 284,982.07	\$ 284,982.07	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE		
Computer Aid Inc.	CW95481	IT Staff Augmentation	Competitive	Labor Hour		1/1/2024	12/31/2024 Option Year 2	\$ 2,165,292.03	\$ 2,165,292.03	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O- Tvpe)		DATA CENTER OPERATIONS OFFICE		
Science Applications International Inc.	CW82657	Managed Area Network Telephony Services	Competitive	Firm Fixed Price		7/27/2023	7/26/2024 Option Year 3	\$ 637,559.40	\$ 637,559.40	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O- Type)		DATA CENTER OPERATIONS OFFICE		
Verizon		Verizon Inspection Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	DC-NET	DC-NET OPERATIONS		Special Purpose Revenue (O- Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE		
Microsoft	CW97670	Professional Services - Portal Development	Competitive	Indefinite Delivery Indefinite Quantity		5/3/2023	5/2/2024 Option Year 1	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS		Local	DEVELOPMEN T AND OPERATIONS	IT APPLICATIONS SUPPORT AND OPERATIONS		
CDW Government	CW94883	Microsoft Azure - Cloud Computing Services	Competitive	Indefinite Delivery Indefinite Quantity		12/1/2023	11/30/2024 Option Year 2	\$ 820,356.11	\$ 820,356.11	Ongoing	Local	Local	ENTERPRISE SERVER OPERATIONS	ENTERPRISE SERVER OPERATIONS		Local	CLOUD INFORMATION SERVICES	MAINFRAME		
TBD		Mainframe support and maintenance	Competitive	Firm Fixed Price		10/1/2023	9/30/2024 Not Applicable	\$ 950,000.00	\$ 950,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	MAINFRAME		Local	MAINFRAME SUPPORT SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE		

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G 50/DIFS Account	714100C)												SOAR A	Attributes		DIFS Attributes		
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity SOAR Funding Service (i applicable)	DIFS Fund	DIFS Funding Program DIFS Funding Cost Center	DIFS Project	Notes
		N/A																
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endor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Co Grant Term Gra Begin Date En	ant Term	Grant Period	ontract / Grant Period Total mount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project
E PITTMAN OUP INC	CW79448 /	Annual HP Software Applications Renewal (ALM)	Competitive	Firm Fixed Price	1/30/2023	1/29/2024 0	Option Year 3 \$	145,000.00	\$ 145,000.00	Ongoing	Local I	Local	APPLICATIONS	APPLICATION QUALITY ASSURANCE	OTHER SERVICES AND CHARGES	Local	APPLICATION QUALITY ASSURANCE	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	
	CW99081 /	Annual Smartnet Maintenance (Core)	Competitive	Cooperative Agreement	7/15/2023	7/16/2024	Option Year 3 \$	1,693,121.91	\$ 1,693,121.91	Ongoing	Special Purpose Revenue (O-	Special Purpose Revenue (O-	DC-NET	DC-NET OPERATIONS	OTHER SERVICES AND	Special Purpose Revenue (O-		DATA CENTER OPERATIONS	OTHER SERVICES &	
D	F	Auto Maintenance & Repair (DCNET Fleet & Owned	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	120,000.00	\$ 120,000.00	Ongoing	Type) Special Purpose Revenue (O-	Type) Special Purpose Revenue (O-	DC-NET	DC-NET OPERATIONS	CHARGES OTHER SERVICES AND	Type) Special Purpose Revenue (O-	DC-NET OPERATIONS	DATA CENTER OPERATIONS	CHARGES OTHER SERVICES &	
D	r	Vehicles) T Supplies - DCNET	Competitive	Blanket Purchase Agreement	10/1/2023	9/30/2024 N	Not Applicable \$	40,000.00	\$ 40,000.00	Ongoing	Type) Special Purpose Revenue (O-	Type) Special Purpose Revenue (O-	DC-NET	DC-NET OPERATIONS	CHARGES OTHER SERVICES AND	Type) Special Purpose Revenue (O-	DC-NET OPERATIONS	OFFICE DATA CENTER OPERATIONS	CHARGES OTHER SERVICES &	
esidio Networked	CW71202	Cisco Flex EA and Active Host WebEx	Competitive	Cooperative Agreement			Option Year 4 \$	1,080,425.04	\$ 1,080,425.04	Ongoing	Type) Special Purpose Revenue (O-	Type) Special Purpose Revenue (O-	DC-NET	DC-NET OPERATIONS	CHARGES OTHER SERVICES AND	Type) Special Purpose Revenue (O-	DC-NET OPERATIONS	OFFICE DATA CENTER OPERATIONS	CHARGES	
olutions		Managed Area Network (MAN) Based Telephony	Competitive	Firm Fixed Price			Option Year 3 \$	112.310.78	\$ 112,310.78		Type) Special Purpose Revenue (O-	Type)	DC-NET	DC-NET OPERATIONS	CHARGES OTHER SERVICES AND	Type) Special Purpose Revenue (O-		OFFICE DATA CENTER OPERATIONS	CHARGES	
oplications ternational Inc.	5	TSM Licenses (ServiceNow)	Competitive	Firm Fixed Price			Option Year 1 \$	3,600.00		Ongoing	Type)	Type) Special Purpose Revenue (O-		DEVELOPMENT AND	CHARGES	Type) Special Purpose Revenue (O-			CHARGES	
CHNOLOGY DRPORATI			-								Type)	Type)		OPERATIONS	CHARGES	Type)	OPERATIONS	AND OPERATIONS	CHARGES	
30	4	Annual CA Agile Licenses	Competitive	Firm Fixed Price			Not Applicable \$	35,152.37		Ongoing	Local I	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS	OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	AND OPERATIONS	OTHER SERVICES & CHARGES	
3D	r	IT Software Management Support	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable \$	60,139.72	\$ 60,139.72	Ongoing	Local	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS	OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	
3D	4	Annual Patchlink Support & Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable \$	140,000.00	\$ 140,000.00	Ongoing	Local I	Local	INFORMATION TECHNOLOGY SECURITY	ENDPOINT ENGINEERING AND PACTHING	OTHER SERVICES AND CHARGES	Local	ENDPOINT ENGINEERING AND PATCHING	CITYWIDE IT SECURITY OPERATIONS OFFICE	OTHER SERVICES & CHARGES	
3D	ŕ	Annual Informatica Maintenance & Support	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	83,875.55	\$ 83,875.55	Ongoing	Local	Local	DATA	ENTERPRISE INTEGRATION PLATFORM (SOA)	OTHER SERVICES AND	Local	DATA INTEGRATION	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES &	
T Solutions LLC	CW84585	Cloudera Software (Data Lake)	Competitive	Firm Fixed Price	9/17/2023	9/16/2024	Option Year 3 \$	2,775.23	\$ 2,775.23	Ongoing	Special Purpose Revenue (O-	Special Purpose Revenue (O-	DATA	ENTERPRISE INTEGRATION	CHARGES OTHER SERVICES AND	Special Purpose Revenue (O-	SERVICES DATA INTEGRATION	IT APPLICATIONS SUPPORT	OTHER SERVICES &	
/ID SYSTEMS	CW 90258	Data Anonymization Software	Competitive	Firm Fixed Price	2/21/2023	2/20/2024	Option Year 3 \$	125,024.00	\$ 125,024.00	Ongoing	Type) Local	Type) Local	DATA	PLATFORM (SOA) ENTERPRISE INTEGRATION	CHARGES OTHER SERVICES AND	Type) Local	SERVICES DATA INTEGRATION	AND OPERATIONS IT APPLICATIONS SUPPORT	CHARGES OTHER SERVICES &	
.C 3D	2	Zerto Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	36,846.28		Ongoing	Local	Local	INFORMATION TECHNOLOGY	PLATFORM (SOA) ENTERPRISE SERVER OPERATIONS	CHARGES OTHER SERVICES AND CHARGES	Local	SERVICES CLOUD INFORMATION SERVICES	AND OPERATIONS MAINFRAME AND CLOUD COMPUTING OFFICE	CHARGES OTHER SERVICES & CHARGES	
00		lafaking Majatananan and Compart	Composition of	Firm Fired Drive	40/4/0000	0/20/2024	Nat Applicable 0	470 540 40	¢ 470 F40 40	Oracian	Lead	l anal	INFRASTRUCTURE	ENTERPRISE SERVER		Lead				
50		Infoblox Maintenance and Support	Competitive	Firm Fixed Price	10/1/2023 1	9/30/2024 M	Not Applicable \$	172,548.46	\$ 172,548.46	Ungoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	OPERATIONS	OTHER SERVICES AND CHARGES	Local	CLOUD INFORMATION SERVICES	COMPUTING OFFICE	OTHER SERVICES & CHARGES	
3D		Annual Cisco Access Control Server Support & Maintenance (ACS)	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	11,538.45	\$ 11,538.45	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS	OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
3D	F	Annual MFA for Privileged Access Authentication -Duo	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	10,500.00	\$ 10,500.00	Ongoing	Local	Local		SECURITY OPERATIONS	OTHER SERVICES AND	Local	SECURITY OPERATIONS	SECURITY OPERATIONS	OTHER SERVICES &	
3D	4	Security Annual Pulse Secure SSL VPN Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	99,441.72	\$ 99,441.72	Ongoing	Local	Local	INFORMATION	SECURITY OPERATIONS	CHARGES OTHER SERVICES AND	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	
3D	Å	API Gateway Software Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable \$	4,090.41	\$ 4.090.41	Ongoing	Local	Local	TECHNOLOGY SECURITY INFORMATION	SECURITY OPERATIONS	CHARGES OTHER SERVICES AND	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	
HE PITTMAN				Firm Fixed Price				135,000.00				Local	TECHNOLOGY SECURITY	SECURITY OPERATIONS	CHARGES OTHER SERVICES AND	L and	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	
ROUP INC	١	Web Application Security	Competitive				Option Year 1 \$		\$ 135,000.00				TECHNOLOGY SECURITY		CHARGES	Local		CENTER (SOC)	CHARGES	
3D	L	Live Assets (Rumble)	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	25,000.00	\$ 25,000.00	Ongoing	Local	Local	TECHNOLOGY SECURITY	SECURITY OPERATIONS	OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
3D	1	West Law Next Services	Competitive	Firm Fixed Price	10/1/2023 1	9/30/2024 N	Not Applicable \$	6,155.00	\$ 6,155.00	Ongoing	Local	Local	AGENCY MANAGEMENT	LEGAL SERVICES	OTHER SERVICES AND CHARGES	Local	LEGAL SERVICES - GENERAL		OTHER SERVICES & CHARGES	
3D	ŀ	Annual Litmos Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable \$	15,750.00	\$ 15,750.00	Ongoing	Local I	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS	OTHER SERVICES AND	Local	OCTOHELPS	IT CUSTOMER SUPPORT	OTHER SERVICES &	
ALLMINER INC.	0	CallMiner Software Licenses	Competition Exempt	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	73,335.17	\$ 73,335.17	Ongoing	Local	Local	CUSTOMER EXPERIENCE &	OCTO HELPS	CHARGES OTHER SERVICES AND	Local	OCTOHELPS	OFFICE IT CUSTOMER SUPPORT	CHARGES OTHER SERVICES &	
3D	A	Annual LanDesk Support & Maintenance / Ivanti	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	261,821.28	\$ 261,821.28	Ongoing	Local	Local	TELECOM CUSTOMER EXPERIENCE &	OCTO HELPS	CHARGES OTHER SERVICES AND	Local	OCTOHELPS	OFFICE IT CUSTOMER SUPPORT	CHARGES OTHER SERVICES &	
VS INC	CW96513 A	Annual Box License Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2 \$	6,255.00	\$ 6,255.00	Ongoing	Special Purpose Revenue (O-	Special Purpose Revenue (O-	TELECOM APPLICATIONS	PLATFORM SERVICES	CHARGES OTHER SERVICES AND	Special Purpose Revenue (O-	ELECTRONIC DOCUMENT	OFFICE IT APPLICATIONS SUPPORT	CHARGES OTHER SERVICES &	
											Type)	Type)			CHARGES	Type)	MANAGEMENT	AND OPERATIONS	CHARGES	
corporated (DSI)		Annual Kofax Renewal	Competitive	Firm Fixed Price			Option Year 1 \$	34,591.85	\$ 34,591.85	Ongoing		Local	APPLICATIONS	PLATFORM SERVICES	OTHER SERVICES AND CHARGES	Local	ELECTRONIC DOCUMENT MANAGEMENT	AND OPERATIONS	OTHER SERVICES & CHARGES	
3D	A	Ariba Annual Contract Management Subscription	Competitive	Firm Fixed Price	10/1/2023 1	9/30/2024 N	Not Applicable \$	220,901.12	\$ 220,901.12	Ongoing	Local	Local	APPLICATIONS	PROCUREMENT APPLICATION SUPPORT	OTHER SERVICES AND CHARGES	Local	PROCUREMENT APPLICATION SUPPORT	OFFICE	OTHER SERVICES & CHARGES	
3D	c	Office Supplies and Materials - Agency Wide	Competitive	Blanket Purchase Agreement	10/1/2023 1	9/30/2024 N	Not Applicable \$	125,000.00	\$ 125,000.00	Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT	OTHER SERVICES AND CHARGES	Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TO0	OTHER SERVICES & CHARGES	
3D	ι	User testing license maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 N	Not Applicable \$	45,411.16	\$ 45,411.16	Ongoing	Special Purpose Revenue (O-	Special Purpose Revenue (O-	CUSTOMER EXPERIENCE & TELECOM	WEB SERVICES	OTHER SERVICES AND CHARGES	Special Purpose Revenue (O-	WEB SERVICES	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	
VS INC	CW95143	Annual AirWatch (MDM) Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2 \$	340,759.72	\$ 340,759.72	Ongoing	Local	Local	INFORMATION	CITYWIDE EMAIL AND	OTHER SERVICES AND	Local	CITYWIDE EMAIL &	ENTERPRISE SYSTEMS	OTHER SERVICES &	
			Competitive	Firm Fixed Price	12/1/2023 1	1/30/2024 0	Option Year 2 \$	10,134,294.59	\$ 10,134,294.59	Ongoing	Local	Local	TECHNOLOGY INFRASTRUCTURE INFORMATION	COLLABORATION CITYWIDE EMAIL AND	CHARGES OTHER SERVICES AND	Local	COLLABORATION CITYWIDE EMAIL &	SUPPORT & OPERATIONS OFFICE ENTERPRISE SYSTEMS	CHARGES OTHER SERVICES &	
OVERNMENT C		Agreement (ELA) Annual Microsoft Enterprise License Renewal	Competitive	Firm Fixed Price	12/1/2023 1	4/20/2024 (Ontine Vers 0	3,000,000.00	\$ 3,000,000.00	Oracian	Local	Local	TECHNOLOGY INFRASTRUCTURE APPLICATIONS	COLLABORATION DEVELOPMENT AND	CHARGES	Loool	COLLABORATION	SUPPORT & OPERATIONS OFFICE IT APPLICATIONS SUPPORT	CHARGES	
OVERNMENT C	¢	Agreement (ELA)	-											OPERATIONS	CHARGES		OPERATIONS	AND OPERATIONS	CHARGES	
ETWORK DNSULTING		FOIAXpress hosting services and licenses	Competitive	Firm Fixed Price	10/1/2023 1	9/30/2024 C	Option Year 1 \$	287,563.60	\$ 287,563.60	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	CITYWIDE EMAIL AND COLLABORATION	OTHER SERVICES AND CHARGES	Local	CITYWIDE EMAIL & COLLABORATION	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	OTHER SERVICES & CHARGES	
VS INC 0	CW102954 A	Annual SolarWinds License Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024 0	Option Year 1 \$	268,087.40	\$ 268,087.40	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	CITYWIDE IT OPERATIONS MONITORING	OTHER SERVICES AND CHARGES	Local	CITYWIDE IT OPERATIONS MONITORING	NETWORK OPERATIONS AND MONITORING OFFICE	OTHER SERVICES & CHARGES	
3D		P Address Management Services (IPAM)	Competitive	Firm Fixed Price	10/1/2023 1	9/30/2024 N	Not Applicable \$	11,700.00	\$ 11,700.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY	CITYWIDE IT OPERATIONS MONITORING	OTHER SERVICES AND CHARGES	Local	CITYWIDE IT OPERATIONS MONITORING	NETWORK OPERATIONS AND MONITORING OFFICE	OTHER SERVICES & CHARGES	
3D	ŀ	Annual Microstrategy Software Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable \$	278,016.00	\$ 278,016.00	Ongoing	Local	Local	INFRASTRUCTURE DATA	DATA ANALYTICS	OTHER SERVICES AND	Local	DATA ANALYTICS &	DATA SCIENCE &	OTHER SERVICES &	
VS INC	CW85750 A	Annual Tableau License Cost	Competitive	Firm Fixed Price	9/22/2023	9/21/2024 0	Option Year 3 \$	227,429.88	\$ 227,429.88	Ongoing	Local	Local	DATA	DATA ANALYTICS	CHARGES OTHER SERVICES AND	Local	TRANSPARENCY DATA ANALYTICS &		CHARGES OTHER SERVICES &	
		Amazon Web Services Bundle	Competitive	Firm Fixed Price			Option Year 4 \$	250,000.00	\$ 250,000.00			Special Purpose Revenue (O- Type)	DC-NET	DC-NET OPERATIONS	CHARGES OTHER SERVICES AND CHARGES	Special Purpose Revenue (O- Type)	TRANSPARENCY DC-NET OPERATIONS	MANAGEMENT OFFICE DATA CENTER OPERATIONS OFFICE	CHARGES	
ORPORATI	CW86571 I	ITSM Licenses (ServiceNow)	Competitive	Firm Fixed Price	2/28/2023	2/27/2024	Option Year 1 \$	175,289.86	\$ 175,289.86	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O-	DC-NET	DC-NET OPERATIONS	OTHER SERVICES AND CHARGES	Special Purpose Revenue (O-	DC-NET OPERATIONS	DATA CENTER OPERATIONS		
ORPORATI	0000007		0			0.00.0			A			· /~~/	DONET			Type)				
.C			Competitive	Firm Fixed Price			Option Year 2 \$	357,593.56			Type)	Type)	DC-NET	DC-NET OPERATIONS	OTHER SERVICES AND CHARGES	Special Purpose Revenue (O- Type)		DATA CENTER OPERATIONS OFFICE	CHARGES	
ARAHSOFT C	CW98045 /	Annual License Renewal (Service Now)	Competitive	Firm Fixed Price	2/28/2023	2/27/2024	Option Year 1 \$	422,152.97	\$ 422,152.97		Local I	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS	OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT	OTHER SERVICES & CHARGES	
ORPORATI	CW103894	Workflow Monogoment Software (IO)	Compatitiva	Firm Fixed Brice	12/20/2022	2/10/2024	Option Vors 4	127 050 00	¢ 107.050.00	Ongoir -	Local	local	APPLICATIONS	DEVELOPMENT AND	OTHER SERVICES AND		DEVELOPMENT AND	IT APPLICATIONS SUPPORT		
	9	Support	Competitive	Firm Fixed Price			Option Year 1 \$	137,250.00	\$ 137,250.00			Local		OPERATIONS	CHARGES		OPERATIONS	AND OPERATIONS	CHARGES	
olutions	CW81102	Contact Management System Licenses (MOCRS)	competitive	Firm Fixed Price	3/20/2023	3/29/2024	Option Year 2 \$	342,965.20	\$ 342,965.20	Ongoing	Local I	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS	OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT	OTHER SERVICES & CHARGES	
ARAHSOFT CHNOLOGY			1	1 1	1				-				NEODUITION							
ARAHSOFT (ECHNOLOGY DRPORATI	CW102678	Systems and Application Management Tool - Patching	competitive	Firm Fixed Price	10/1/2023	9/30/2024 0	Option Year 1 <	158,243.33	S 158 243 33		Local	Local						CITYWIDE IT SECURITY	OTHER SERVICES &	
ARAHSOFT (ECHNOLOGY DRPORATI hanging (echnologies	F	Systems and Application Management Tool - Patching Platform (Ivanti) Software License Maintenance (SOA Suite)	Competitive	Firm Fixed Price		9/30/2024	Option Year 1 \$ Option Year 4 \$	158,243.33	\$ 158,243.33 \$ 130,423.69		Local I	Local	INFORMATION TECHNOLOGY SECURITY	ENDPOINT ENGINEERING AND PACTHING ENTERPRISE INTEGRATION	OTHER SERVICES AND CHARGES OTHER SERVICES AND	Local	ENDPOINT ENGINEERING AND PATCHING DATA INTEGRATION	CITYWIDE IT SECURITY OPERATIONS OFFICE IT APPLICATIONS SUPPORT	OTHER SERVICES & CHARGES	

her DIFS Acco	ounts)													SOAR Attributes				DIFS Attributes			
lor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Co Grant Term Gr Begin Date E			Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	Di Pro
NCED ORK	CW97073	Annual VMWare Support & Maintenance	Competitive	Firm Fixed Price	2/14/2023	2/13/2024	Option Year 1	\$ 790,110.72	\$ 790,110.72	Ongoing	Local	Local	INFORMATION TECHNOLOGY	ENTERPRISE SERVER OPERATIONS		OTHER SERVICES AND CHARGES	Local	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE	OTHER SERVICES & CHARGES	-
ILTING CED DRK	CW87216	Annual Netbackup Support & Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 309,039.01	\$ 309,039.01	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	INFRASTRUCTURE INFORMATION TECHNOLOGY	ENTERPRISE SERVER OPERATIONS		OTHER SERVICES AND CHARGES	Special Purpose Revenue (O- Type)	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE	OTHER SERVICES & CHARGES	+
ILTING IL ILTING DBA	CW96627	Oracle Grid	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 656,887.83	\$ 656,887.83	Ongoing	Local	Local	INFRASTRUCTURE INFORMATION TECHNOLOGY	ENTERPRISE SERVER OPERATIONS		OTHER SERVICES AND CHARGES	Local	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE	OTHER SERVICES & CHARGES	-
ICED DRK	CW88141	Annual Red Hat Support & Maintenance /ECIS	competitive	Firm Fixed Price	12/16/2023	12/15/2024	Option Year 3	\$ 301,171.21	\$ 301,171.21	Ongoing	Local	Local	INFRASTRUCTURE INFORMATION TECHNOLOGY	ENTERPRISE SERVER OPERATIONS		OTHER SERVICES AND CHARGES	Local	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE	OTHER SERVICES & CHARGES	-
JLTING AL JLTING DBA	CW96627	PeopleSoft Annual License Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 343,450.99	\$ 343,450.99	Ongoing	Local	Local	INFRASTRUCTURE APPLICATIONS	HUMAN CAPITAL APPLICATION SUPPORT		OTHER SERVICES AND CHARGES	Local	HUMAN CAPITAL APPLICATION SUPPORT	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS	OTHER SERVICES & CHARGES	+
EO ESIDIO RATION	CW80790	Annual Arbor Prevail Maintenance- DDOS	Competitive	Firm Fixed Price	3/24/2023	3/23/2024	Option Year 3	\$ 182,000.00	\$ 182,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	OFFICE SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
	CW89124	Annual Checkpoint Premium Support EndPoint	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 1,322,733.83	\$ 1,322,733.83	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
		Annual Cybersecurity Awareness Training	Competitive	Firm Fixed Price	6/29/2023	6/28/2024	Not Applicable	\$ 141,750.00	\$ 141,750.00	Ongoing	Local	Local	INFORMATION	SECURITY OPERATIONS		OTHER SERVICES AND	Local	SECURITY OPERATIONS	SECURITY OPERATIONS	OTHER SERVICES &	-
		Annual Gigamon Bypass Switch Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 168,861.00	\$ 168,861.00	Ongoing	Local	Local	TECHNOLOGY SECURITY INFORMATION	SECURITY OPERATIONS		CHARGES OTHER SERVICES AND	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	-
TIONAL	CW92329	Annual Maintenance and Support for Network Data Loss Detection platform - Fidelis	Competitive	Firm Fixed Price			Option Year 3	\$ 217,860.37	\$ 217,860.37		Local	Local	TECHNOLOGY SECURITY INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		CHARGES OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS CENTER (SOC)	CHARGES OTHER SERVICES & CHARGES	-
/00D	CW80333	Annual Splunk Renewal	Compatitive	Firm Fixed Price	2/12/2022	2/12/2024	Option Voor 2	\$ 546,000.00	\$ 546,000,00	Ongoing	Local	Local	INFORMATION	SECURITY OPERATIONS		OTHER SERVICES AND	Local	SECURITY OPERATIONS	SECURITY OPERATIONS	OTHER SERVICES &	_
ATES INC.			Competitive				Option Year 3						TECHNOLOGY SECURITY			CHARGES			CENTER (SOC)	CHARGES	4
	CW89681	Annual Zero Trust Access Control Maintenance (ZTNA) - Zscaler	Competitive	Firm Fixed Price	3/1/2023	2/29/2024	Option Year 2	\$ 1,200,000.00	\$ 1,200,000.00		Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
ED :K FING	CW100608	DatAdvantage Software	Competitive	Firm Fixed Price		6/30/2024		\$ 750,000.00	\$ 750,000.00		Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
tions LLC	CW95440	Endpoint Security Protection (Servers) - Crowd Strike	Competitive	Firm Fixed Price	11/1/2023	10/31/2024	Option Year 2	\$ 1,066,491.00	\$ 1,066,491.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
ED K FING	CW81564	F5 Support, Subscription and Maintenance	Competitive	Firm Fixed Price	4/1/2023	3/31/2024	Option Year 3	\$ 205,976.87	\$ 205,976.87	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	T
MENT,	CW105049	Palo Alto Content Filtering Hardware Maintenance an Support - EDUNET	d Competitive	Firm Fixed Price	1/10/2023	1/9/2024	Base Year	\$ 367,500.00	\$ 367,500.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	T
WAN IC	CW102904	Secure Authentication Platform (MFA)	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 1	\$ 172,135.95	\$ 172,135.95	Ongoing	Local	Local		SECURITY OPERATIONS		OTHER SERVICES AND	Local	SECURITY OPERATIONS	SECURITY OPERATIONS	OTHER SERVICES &	t
FT DGY	CW85745	Incident Response Retainer	competitive	Firm Fixed Price	9/21/2023	9/20/2024	Option Year 3	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	Local	TECHNOLOGY SECURITY INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		CHARGES OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS CENTER (SOC)	CHARGES OTHER SERVICES & CHARGES	T
TI	CW96648	Intune Support (MS Unified Services)	competitive	Firm Fixed Price	1/13/2023	1/12/2024	Option Year 1	\$ 133,984.00	\$ 133,984.00	Ongoing	Local	Local	INFORMATION	SECURITY OPERATIONS		OTHER SERVICES AND	Local	SECURITY OPERATIONS	SECURITY OPERATIONS	OTHER SERVICES &	+
EMS	CW92803	Log Stream Services	competitive	Firm Fixed Price	2/1/2023	1/31/2024	Option Year 2	\$ 85,000.00	\$ 85,000,00	Ongoing	Local	Local	TECHNOLOGY SECURITY INFORMATION	SECURITY OPERATIONS		CHARGES OTHER SERVICES AND	Local	SECURITY OPERATIONS	CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	+
		-		Firm Fixed Price							Land		TECHNOLOGY SECURITY	SECURITY OPERATIONS		CHARGES	Level		CENTER (SOC) SECURITY OPERATIONS	CHARGES OTHER SERVICES &	_
		Email Security Solution (CheckPoint)	competitive				Not Applicable	\$ 346,159.59	\$ 346,159.59		Local	Local	TECHNOLOGY SECURITY			OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	CENTER (SOC)	CHARGES	
hnology,	CW102915	Qualys Vulnerability Management / Tenable Exposure Vulnerability Mgmt Platform	competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 1	\$ 239,359.42	\$ 239,359.42	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
OFT OGY ATI	CW102181	Remote Desktop Management License (Bomgar)	competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 1	\$ 162,000.00	\$ 162,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	OCTO HELPS		OTHER SERVICES AND CHARGES	Local	OCTOHELPS	IT CUSTOMER SUPPORT OFFICE	OTHER SERVICES & CHARGES	
	CW96513	Annual Box License Renewal	Competitive	Firm Fixed Price	12/30/2023	12/29/2024	Option Year 2	\$ 423,643.65	\$ 423,643.65	Ongoing	Local	Local	APPLICATIONS	PLATFORM SERVICES		OTHER SERVICES AND CHARGES	Local	ELECTRONIC DOCUMENT MANAGEMENT	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	T
FT OGY	CW94584	Annual Seamless Doc License Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 227,370.00	\$ 227,370.00	Ongoing	Local	Local	APPLICATIONS	PLATFORM SERVICES		OTHER SERVICES AND CHARGES	Local	ELECTRONIC DOCUMENT MANAGEMENT	IT APPLICATIONS SUPPORT AND OPERATIONS		T
ATI OFT .OGY	CW86957	Annual Acquia Cloud Enterprise Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 3	\$ 146,737.35	\$ 146,737.35	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	WEB SERVICES		OTHER SERVICES AND CHARGES	Local	WEB SERVICES	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	T
ATI DFT LOGY	CW102620	Annual Digital Communications Management (Gov Delivery)	Competitive	Firm Fixed Price	11/1/2023	10/31/2024	Option Year 1	\$ 556,954.89	\$ 556,954.89	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	WEB SERVICES		OTHER SERVICES AND CHARGES	Local	WEB SERVICES	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	T
ATI		Annual Readspeaker Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 15,396.46	\$ 15,396.46	Ongoing	Local	Local	CUSTOMER EXPERIENCE &	WEB SERVICES		OTHER SERVICES AND	Local	WEB SERVICES	IT APPLICATIONS SUPPORT	OTHER SERVICES &	+
nt of		Fleet Maintenance Cost - Agency Wide	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 92,432.36	\$ 92,432.36	Ongoing	Local	Local	AGENCYWIDE	AGENCYWIDE		CHARGES OTHER SERVICES AND	Local	AGENCYWIDE	AND OPERATIONS AGENCYWIDE	CHARGES OTHER SERVICES &	+
TION	CW94463	Annual - Cluster print Services Maintenance (Xerox)	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 113,187.24	\$ 113,187.24	Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT		CHARGES EQUIPMENT & EQUIPMENT RENTAL	Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT -	CHIEF OF STAFF ADMINISTRATIVE OFFICE -	CHARGES PURCHASES EQUIPMENT & MACHINERY	+
		Annual Membership	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 3,700.00	\$ 3,700.00	Ongoing	Local	Local	AGENCYWIDE	AGENCYWIDE		OTHER SERVICES AND CHARGES	Local	GENERAL AGENCYWIDE	TO0 AGENCYWIDE	OTHER SERVICES & CHARGES	+
		Software License Management	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 281,204.95	\$ 281,204.95	Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	CITYWIDE EMAIL AND COLLABORATION		OTHER SERVICES AND CHARGES	Local	CITYWIDE EMAIL & COLLABORATION	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	OTHER SERVICES & CHARGES	T
		Email Security	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 49,979.00	\$ 49,979.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY	CITYWIDE EMAIL AND COLLABORATION		OTHER SERVICES AND CHARGES	Local	CITYWIDE EMAIL & COLLABORATION	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS	OTHER SERVICES & CHARGES	t
		AlertOps Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 43,200.00	\$ 43,200.00	Ongoing	Local	Local	INFRASTRUCTURE INFORMATION TECHNOLOGY	CITYWIDE IT OPERATIONS MONITORING		OTHER SERVICES AND CHARGES	Local	CITYWIDE IT OPERATIONS MONITORING	OFFICE NETWORK OPERATIONS AND MONITORING OFFICE	OTHER SERVICES & CHARGES	t
		Annual HP Sitescope Application Support	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 33,757.00	\$ 33,757.00	Ongoing	Local	Local	INFRASTRUCTURE INFORMATION TECHNOLOGY	CITYWIDE IT OPERATIONS MONITORING		OTHER SERVICES AND CHARGES	Local	CITYWIDE IT OPERATIONS MONITORING	NETWORK OPERATIONS AND MONITORING OFFICE	OTHER SERVICES & CHARGES	t
STEMS	CW94951	Annual NetScout Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 136,818.85	\$ 136,818.85	Ongoing	Local	Local	INFRASTRUCTURE INFORMATION TECHNOLOGY INFRASTRUCTURE	CITYWIDE IT OPERATIONS MONITORING		OTHER SERVICES AND CHARGES	Local	CITYWIDE IT OPERATIONS MONITORING	NETWORK OPERATIONS AND MONITORING OFFICE	OTHER SERVICES & CHARGES	T
		Annual Text Messaging Service (Upland)	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 35,400.00	\$ 35,400.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE &	WEB SERVICES		OTHER SERVICES AND	Local	WEB SERVICES	IT APPLICATIONS SUPPORT	OTHER SERVICES & CHARGES	+
		FME Annual Software Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 27,000.00	\$ 27,000.00	Ongoing	Local	Local	TELECOM DATA	DCGEOGRAPHIC INFO		CHARGES OTHER SERVICES AND	Local	DC-GEOGRAPHIC INFO	DATA SCIENCE &	OTHER SERVICES &	+
		Google Annual Software Maintenance	Competitive	Firm Fixed Price			Not Applicable	\$ 29,000.00			Local	Local	DATA	SYSTEMSGIS DCGEOGRAPHIC INFO		CHARGES OTHER SERVICES AND	Local	SYSTEMS (GIS) SERVICES DC-GEOGRAPHIC INFO	MANAGEMENT OFFICE DATA SCIENCE &	CHARGES OTHER SERVICES &	+
			-										DATA	SYSTEMSGIS		CHARGES		SYSTEMS (GIS) SERVICES	MANAGEMENT OFFICE	CHARGES OTHER SERVICES &	4
ental		Annual Orthophoto/LiDar Flight Services GIS mapping and analytics services (ESRI)	Competitive	Firm Fixed Price			Not Applicable	\$ 212,300.00 \$ 24,054.85				Local Special Purpose Revenue (O-		DCGEOGRAPHIC INFO SYSTEMSGIS DCGEOGRAPHIC INFO SYSTEMSGIS		OTHER SERVICES AND CHARGES OTHER SERVICES AND CHARGES		SYSTEMS (GIS) SERVICES DC-GEOGRAPHIC INFO	DATA SCIENCE & MANAGEMENT OFFICE DATA SCIENCE & MANAGEMENT OFFICE	OTHER SERVICES & CHARGES OTHER SERVICES & CHARGES	+
esearch ed					40.0000	0.000.000					Type)	(PH)		SYSTEMSGIS DEVELOPMENT AND		CHARGES	Type)	SYSTEMS (GIS) SERVICES			4
INC.		Annual PayPal License Maintenance		Firm Fixed Price			Not Applicable			. 5. 5		Local	APPLICATIONS	OPERATIONS		OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT AND OPERATIONS	CHARGES	
		Github Software Renewal License	Competitive	Firm Fixed Price			Not Applicable	\$ 41,600.00	\$ 41,600.00	Ongoing	Local	Local	APPLICATIONS	DEVELOPMENT AND OPERATIONS		OTHER SERVICES AND CHARGES	Local	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	
e, Inc.	CW91689	Quickbase Software License Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 5,250.00	\$ 5,250.00	Ongoing	Special Purpose Revenue (O-	Special Purpose Revenue (O- Type)	APPLICATIONS	DEVELOPMENT AND OPERATIONS		OTHER SERVICES AND CHARGES	Special Purpose Revenue (O-	DEVELOPMENT AND OPERATIONS	IT APPLICATIONS SUPPORT	OTHER SERVICES & CHARGES	Τ
Inc.	CW91689	Quickbase Software License Renewal	Competitive	Firm Fixed Price	10/1/2023			\$ 1,255,204.00	\$ 1,255,204.00	1 a	Local	Local	APPLICATIONS	DEVELOPMENT AND		OTHER SERVICES AND	Local	DEVELOPMENT AND	IT APPLICATIONS SUPPORT	OTUED CEDVICEC #	+

All Other DIFS Acc	ounts)													SOAR Attributes				D	IFS Attributes		
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Statu		SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	t DIFS N Project N
TBD		Annual Phire Architect Software Support and Maintenance	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 39,840.80	\$ 39,840.80	Ongoing	Local	Local	APPLICATIONS	HUMAN CAPITAL APPLICATION SUPPORT		OTHER SERVICES AND CHARGES	Local	HUMAN CAPITAL APPLICATION SUPPORT	ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	OTHER SERVICES & CHARGES	
AMERICAN BUSINESS SUPPLIE		IT Supplies - Agencywide Toners	Competitive	Blanket Purchase Agreement	10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00) Ongoing	Local	Local	AGENCY MANAGEMENT	PROPERTY MANAGEMENT		SUPPLIES AND MATERIALS	Local	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	CHIEF OF STAFF ADMINISTRATIVE OFFICE - TO0	SUPPLIES & MATERIALS	
Verizon Buiness Network Services, LLC	CW94742	Telephony Services	Competitive	Firm Fixed Price	4/29/2023	4/28/2024	Option Year 1	\$ 434,751.00	\$ 434,751.00) Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	-	DC-NET OPERATIONS		TELECOMMUNICATIONS	Special Purpose Revenue (O- Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	RENTALS	
Lumen Technologies Gov. Sol	CW91513	Managed Trusted Internet Protocol Services (MTIPS)	Competitive	Firm Fixed Price	6/30/2023	6/29/2024	Option Year 2	\$ 412,617.46	\$ 412,617.46	6 Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	-	DC-NET OPERATIONS		TELECOMMUNICATIONS	Special Purpose Revenue (O- Type)		DATA CENTER OPERATIONS OFFICE	RENTALS	
TBD		Annual Storebox Logging Solution	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 12,932.85	\$ 12,932.85	5 Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
TBD		Thycotic - Privileged Access Management	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 48,300.00	\$ 48,300.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		OTHER SERVICES AND CHARGES	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	OTHER SERVICES & CHARGES	
Lumen Technologies Gov. Sol	CW96270	Enterprise Infrastructure Services (EIS)	Competitive	Firm Fixed Price	1/24/2023	1/23/2024	Option Year 1	\$ 1,075,109.41	\$ 1,075,109.4	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	DC-NET	DC-NET OPERATIONS		TELECOMMUNICATIONS	Special Purpose Revenue (O- Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS	
Zayo Gr LLC	CW94414	Telephony Services	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 401,392.80	\$ 401,392.80	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	DC-NET	DC-NET OPERATIONS		TELECOMMUNICATIONS	Special Purpose Revenue (O- Type)	DC-NET OPERATIONS	DATA CENTER OPERATIONS OFFICE	ENERGY COMM & BLDG RENTALS	
TBD		RTS Application Maintenace	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 110,000.00	\$ 110,000.00	Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM	TELECOMMUNICATIONS GOVERNANCE		TELECOMMUNICATIONS	Local	TELECOMMUNICATIONS GOVERNANCE	TELECOM SUPPORT OFFICE	ENERGY COMM & BLDG RENTALS	
Telecommunication s Development Corporation	CW94584	Annual Seamless Doc License Renewal	Competitive	Firm Fixed Price	10/1/2023	9/30/2024	Option Year 2	\$ 1,590.00	\$ 1,590.00) Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)		PLATFORM SERVICES		OTHER SERVICES AND CHARGES	Special Purpose Revenue (O- Type)	ELECTRONIC DOCUMENT MANAGEMENT	IT APPLICATIONS SUPPORT AND OPERATIONS	OTHER SERVICES & CHARGES	
TBD		Authentification Services		Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	Local	INFORMATION TECHNOLOGY SECURITY	SECURITY OPERATIONS		SUPPLIES AND MATERIALS	Local	SECURITY OPERATIONS	SECURITY OPERATIONS CENTER (SOC)	SUPPLIES & MATERIALS	
TBD		Public Engagement Hub		Firm Fixed Price	10/1/2023	9/30/2024	Not Applicable	\$ 49,000.00		Ongoing	Local	Local	CUSTOMER EXPERIENCE & TELECOM			OTHER SERVICES AND CHARGES	Local	WEB SERVICES	IT APPLICATIONS SUPPORT AND OPERATIONS	CHARGES	
Advanced Network Consulting	CW101885	Enterprise Hardware Support and Maintenance	Competitive	Firm Fixed Price	9/24/2023	9/23/2024	Option Year 1	\$ 337,638.00	\$ 337,638.0) Ongoing	Local	Local	INFORMATION TECHNOLOGY INFRASTRUCTURE	ENTERPRISE SERVER OPERATIONS		EQUIPMENT & EQUIPMENT RENTAL	Local	CLOUD INFORMATION SERVICES	MAINFRAME AND CLOUD COMPUTING OFFICE	PURCHASES EQUIPMENT & MACHINERY	