

Attachment II - Interagency Funding										
Agency Name: Office of the Chief Technology Officer (TO0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
125,000.00	N/A	PO0 - Office of Contracting and Procurement	1000	1030	Office Support	N/A	100113	50323	N/A	Office Support/PCard
40,000.00	N/A	PO0 - Office of Contracting and Procurement (PO0)	7000	7010	Office Support	N/A	500242	50327	N/A	Office Support/PCard
42,120.56	N/A	KT0 - Department of Public Works	1000	1030	Maintenance & Repairs - Auto	N/A	100113	50323	N/A	Fleet Maintenance & Support - Auto
50,311.80	N/A	KT0 - Department of Public Works	3000	3040	Maintenance & Repairs - Auto	N/A	500235	50316	N/A	Fleet Maintenance & Support - Auto
120,000.00	N/A	KT0 - Department of Public Works	7000	7010	Maintenance & Repairs - Auto	N/A	500242	50327	N/A	Fleet Maintenance & Support - Auto
110,000.00	N/A	AS0 - Office of Resource Management (OFRM)	7000	7010	Request for Telecom Services	N/A	500242	50327	N/A	Telecom Services