| Fiscal Docum Year Numb 2022 APTF30 | | OAR Fund Detail | | | | | | | Receiving | - | | | | | | | | | | | | | |
|--|----------|-----------------------------|--|---|------------|----------|------------|------------|---------------------|------------|------------|---------------------------------------|--|---|---|-----------------|-------------|-----------------|------------|-----------------|-----------------|--------------|---|
| Year Numb | | OAR Fund Detail | | Sending Fiscal Document DIFS DIFS DIFS DIFS | | | | | | | | | | | | | | | Ť | | | | |
| 2022 APTF3 | | | SOAR Program | SOAR Activity | | _ | DIFS Fund | Program | DIFS Cost Center | Project | Account | Amount | Explanation | SOAR Program | SOAR Activity | SOAR Service | SOAR CSG | DIFS Program | | DIFS Project | DIFS Account | Amount | Explanation |
| 2022 APTF3 | | | | 4010-Mainframe | _ | 41 | N/A | N/A | N/A | N/A | N/A | (1,182.17) | - | 4000-Information | 4010-Mainframe | | 41 | N/A | N/A | N/A | N/A | 1,182.17 | |
| 2022 APTF3 | | | 4000-Information Technology Infrastructure Operations | 4020-Cloud Information Services | | 41 | N/A | N/A | N/A | N/A | N/A | (31,240.48) | | Technology Infrastructure Operations | 4020-Cloud Information Services | | 41 | N/A | N/A | N/A | N/A | 31,240.48 | Reprogram to align |
| | | 75 - DC ACCESS | 5000-Information Technology | 5010-Security | ł | 41 | N/A | N/A | N/A | N/A | N/A | (31,240.48) | Reprogram to align allotments | 5000-Information | Services | - | 41 | N/A | N/A | N/A | N/A | 31,240.46 | allotments with DCAS |
| | SYS | STEM (DCAS) | Security | Operations | | 40 | N/A | N/A | N/A | N/A | N/A | (915.97) | with DCAS allocations as | Technology Security | 5010 Security Operations | | 40 | N/A | N/A | N/A | N/A | 915.97 | allocations as stated by |
| | | | | | t | | , | , | , | , | , | | stated by the Department of | | | | | , í | , í | | , | | the Department of Health |
| | | | 7000-DC NET | 7010-DC Net Operations | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (899.10) | Health Care Finance | 7000-DC NET | 7010-DC Net Operations | N/A | 41 | N/A | N/A | N/A | N/A | 899.10 | Care Finance |
| | | | | | | | | | | | | | FY21 DCAS realignment in the | | | | | | | | | 1 | FY21 DCAS realignment in |
| | | | C000 0.171 | 6040-Data Integration | | | | | | | | (5.040.40) | Data Integration Services | 6000 B 171 | 6040-Data Integration | | | | | | | | the Data Integration |
| | | | 6000-DATA | Services 2013-Applications | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (5,918.19) | program | 6000-DATA | Services 2013-Applications | N/A | 41 | N/A | N/A | N/A | N/A | 5,918.19 | Services program |
| 2022 APAA2 | 2002 | 75 - DC ACCESS | 2000-Applications | Quality Assurance | | 40 | N/A | N/A | N/A | N/A | N/A | (2,070.00) | | 2000-Applications | Quality Assurance | | 40 | N/A | N/A | N/A | N/A | 2,070.00 | |
| | SYS | STEM (DCAS) | 3000-Customer Experience & | , | t | | , | , | , | , | , | | | 3000 - Customer | | 1 | | , í | , í | | , | | |
| | | | Telecom | 3040-OCTO Helps | ļ | 41 | N/A | N/A | N/A | N/A | N/A | (528.74) | FY21 DCAS realignment in 3 | Experience & Telecom | 3040 - Octo Helps | | 41 | N/A | N/A | N/A | N/A | 528.74 | FY21 DCAS realignment in |
| | | | | 6040 Data Integration | | | | | | | | | Applications programs (2013, | | 6040 Data Integration | | | | | | | i | 3 Applications programs |
| | | | 6000-DATA | Services | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (100.00) | 3040, and 6030) | 6000-DATA | Services | | 40 | N/A | N/A | N/A | N/A | | (2013, 3040, and 6030) |
| | | | | | | 11 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (3,572.60) (4,463.47) | Reprogram to align budget authority and revenue | 4000-Information | | | 11 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | | Reprogram to align budget authority and |
| | 136 | 69 - IT SERVER | 4000-Information Technology | 4020-Cloud Information | | 14 | NA | NYA | NA | N/A | N/A | (4,403.47) | collections for the Cloud | Technology Infrastructure | 4020-Cloud Information | | 14 | N/A | N/A | N/A | NYA | | revenue collections for the |
| 2022 APTF3 | | PERATIONS | Infrastructure Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (683.64) | Information Services program | Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | | Cloud Information Services |
| | | | | | | | | | | | | | Reprogram funds from 0417 | | | | | | | | | 1 | Reprogram funds from |
| | | | | | | | | | | | | | to 0442 due to change in | 4000-Information | | | | | | | | (| 0417 to 0442 due to |
| | | 75 - DC ACCESS | 4000-Information Technology | | | | | | | | | <pre>/</pre> | Mainframe program spend | Technology Infrastructure | | | | | | | | | change in Mainframe |
| 2022 APTF3 | 3022 SYS | STEM (DCAS) | Infrastructure Operations | 4010-Mainframe | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (47,517.60) | plan Bonrogram to properly glian | Operations | 4010-Mainframe | N/A | 40 | N/A | N/A | N/A | N/A | , , | program spend plan Reprogram to properly |
| | 136 | 63 - INTRA- | | | | | | | | | | | Reprogram to properly align budget and revenue received | | | | | | | | | | align budget and revenue |
| | | STRICT-OCTO | | | | | | | | | | | as part of the FY22 IT | | | | | | | | | | received as part of the |
| | TEC | CHNICAL | | 6020-DC-Geographic | | | | | | | | | Assessment for the GIS | | 6020-DC-Geographic | | | | | | | | FY22 IT Assessment for the |
| 2022 APAA2 | | DNSULTING | 6000-DATA | Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (24,743.59) | program | 6000-DATA | Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | 24,743.59 | GIS program |
| | | 63 - INTRA- | | 2010-Development and | | | N/A | N/A | N/A | N/A | N/A | · · · · · · · · · · · · · · · · · · · | Reprogram to properly align | | 6030-Data Analytics and | | | N/A | N/A | N/A | N/A | | Reprogram to properly |
| 2022 APAA2 | | STRICT-OCTO 163 - INTRA- | 2000-Applications | Operations 6030-Data Analytics and | N/A | 41 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (108,495.95) (3,433.34) | budget and revenue received Properly align budget and | 6000-DATA | Transparency 6030-Data Analytics and | N/A N/A | 41 11 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | , | align budget and revenue Properly align budget and |
| 2022 APAA2 | | STRICT-OCTO | 6000-DATA | Transparency | N/A | 41 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (91,879.10) | revenue received as part of | 6000-DATA | Transparency | N/A N/A | 40 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | | revenue received as part |
| | 120 | 63 - INTRA- | | 2010-Development and | , | 40 | N/A | N/A | N/A | N/A | N/A | (17,147.00) | This reprogramming is to | - | 2010-Development and | | | , | ,// | , | | 51)025111 | This reprogramming is to |
| 2022 APAA2 | | STRICT-OCTO | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (63,000.00) | allign budget and revenue | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | 80,147.00 | allign budget and revenue |
| | | | 3000-Customer Experience & | | | | N/A | N/A | N/A | N/A | N/A | | Reprogram to properly align | 3000-Customer Experience | 3040-Octo Helps | | 11 | N/A | N/A | N/A | N/A | | Reprogram to properly |
| 2022 APAA2 | 2252 136 | 68 - IT SERVUS | Telecom | 3040-OCTO Helps | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (182,809.55) | budget and revenue received | & Telecom | | N/A | 41 | N/A | N/A | N/A | N/A | 18,482.58 | align budget and revenue |
| 2022 APAA2 | 2442 136 | 68 - IT SERVUS | 3000-Customer Experience & Telecom | 3040-OCTO Helps | N/A | 11 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (170,598.74) (16,005.94) | This reprogramming is being requested to support | 3000-Customer Experience & Telecom | 3040-Octo Helps | N/A | 41 | N/A | N/A | N/A | N/A | 186 604 68 | This reprogramming is being requested to |
| | 137 | 72 - DCPS INTRA | 3000 - Customer Experience & | | | 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (16,005.94) | Reprogram funds due to | 3000 - Customer | 3040-OLIO HEIPS | N/A | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | | Reprogram funds due to |
| 2022 APTF3 | 3032 DIS | | Telecom | 3040-OCTO Helps | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (238,380.00) | change in the buyer agency | Experience & Telecom | 3040 - Octo Helps | N/A | 41 | N/A | N/A | N/A | N/A | 1.054.779.98 | change in the buyer |
| | | | | 6030-Data Analytics and | | | | | | | | | Reprogram excess budget | | 6030-Data Analytics and | | | | | | | 1 | Reprogram excess budget |
| | | | | Transparency | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (2,004.41) | authority to the MOU | | Transparency | | 11 | N/A | N/A | N/A | N/A | | authority to the MOU |
| | | 63 - INTRA- | C000 0.171 | 6020-DC-Geographic | | | | | | | | (24 742 50) | between the Office of Unified | | 6030-Data Analytics and | | | | | | | | between the Office of |
| 2022 APTF3 | 3047 | STRICT-OCTO CHNICAL | 6000-DATA 3000-Customer Experience & | Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (24,743.59) | Communications and the Data Analytics and Transparency | | Transparency | N/A | 14 | N/A | N/A | N/A | N/A | , | Unified Communications and the Data Analytics |
| | | DNSULTING | Telecom | 3040-Octo Helps | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (18,482.58) | and Geographic Info Systems- | | | | | N/A | N/A | N/A | N/A | | and Transparency and |
| | | | | 2010-Development and | , í | | , | , | , | , | , | | GIS continued Geographic | | 6020-DC-Geographic | | | , | , í | | , | | Geographic Info Systems- |
| | | | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (28,404.66) | Information System (GIS) | 6000-DATA | Infosystems-GIS | | 41 | N/A | N/A | N/A | N/A | 50,000.00 | GIS continued Geographic |
| | | | | | | | | | | | | | | | | | | | | | | 1 | This reprogramming is to |
| | | | | | | | | | | | | | This reprogramming is to realign IT Hardware and | | | | | | | | | | realign IT Hardware and |
| | | | | | | | | | | | | | Software Maintenance budget | 4000-Information | | | | | | | | | Software Maintenance budget to IT Consultant |
| | 137 | 72 - DCPS INTRA | 4000-Information Technology | 4020-Cloud Information | | | | | | | | | to IT Consultant Contracts due | Technology Infrastructure | 4020-Cloud Information | | | | | | | | Contracts due to a change |
| 2022 APTF3 | 3052 DIS | | Infrastructure Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (272,794.75) | to a change in spend plan. | Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | | in spend plan. |
| | | | 3000-Customer Experience & | | | | | | | | | | This is to reprogram budget | | | | | | | | | 1 | This is to reprogram |
| | | | Telecom | 3040-Octo Helps | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (2,562.00) | authority to align with the | | | | 41 | N/A | N/A | N/A | N/A | | budget authority to align |
| 2022 | | 75 - DC ACCESS | C000 DATA | 6030-Data Analytics and | A1/A | 10 | A1/A | N//2 | N// 1 | N// 1 | N/A | (10.000.00) | DCAS MOU as stated by the | 6000 DATA | 6040-Data Integration | N//A | | N//0 | N//A | N/ / A | N// | | with the DCAS MOU as |
| 2022 APTF3 | 5062 575 | STEM (DCAS) | 6000-DATA | Transparency 4020-Cloud Information | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (10,000.00) | Department of Health Care This is to reprogram budget | 6000-DATA | Services 4020-Cloud Information | N/A | - | N/A | N/A | N/A | N/A | , | stated by the Department This is to reprogram |
| | | | | Services | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (13,026.35) | authority to align with the | | 4020-Cloud Information Services | N/A | 40 | N/A | N/A | N/A | N/A | | budget authority to align |
| | | | | 4020-Cloud Information | | | | | | | | (20,020.00) | DCAS MOU as stated by the | 4000-Information | 4020-Cloud Information | | 10 | | | | | | with the DCAS MOU as |
| | 137 | 72 - DCPS INTRA | 4000-Information Technology | Services | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (18,907.82) | Department of Health Care | Technology Infrastructure | Services | N/A | 41 | N/A | N/A | N/A | N/A | | stated by the Department |
| 2022 APTF3 | 3082 DIS | STRICT | Infrastructure Operations | 4010-Mainframe | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (18,213.64) | Finance for DCAS. | Operations | 4010-Mainframe | N/A | 41 | N/A | N/A | N/A | N/A | 26,250.33 | of Health Care Finance for |
| | | | | 1060-Legal Services | N/A | 12 | N/A | N/A | N/A | N/A | N/A | (80,000.00) | | | | | | | | | | | |
| | | | | 1060-Legal Services 1080-Communications | N/A N/A | 14 | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (30,000.00) (150,000.00) | | | | | | | | | | | |
| | | | | 1000-communications | N/A | 11 | N/A | N/A | N/A | NA | N/A | (130,000.00) | / | | | | | | | | | | |

| | | | Sending SOAR R DIFS DIFS DIFS DIFS DIFS | | | | | | | | | | | | Receiving | | | | | | | | |
|--------|------------|--------------------------------|---|---------------------------------------|---------|------|-----------|---------|-----------|---------|---------|----------------|--|---------------------------------------|---|------------|------|---------|------------|------------|------------|--------------|--|
| Fiscal | Document | | | | | | | DIFS | DIFS Cost | | DIFS | | | | | SOAR | SOAR | DIFS | Cost | DIFS | DIFS | | |
| Year | Number | SOAR Fund Detail | SOAR Program | SOAR Activity | Service | _ | DIFS Fund | Program | Center | Project | Account | Amount | Explanation | SOAR Program | SOAR Activity | Service | CSG | Program | Center | Project | Account | Amount | Explanation |
| | | | 1000-Agency Management | 1080-Communications | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (33,900.00 | | | | | | | | | | | |
| | | | | 2010-Development and | | | | | N//A | | | 150,000,00 | | | | | | | | | | | Migrating from BC |
| | | | | Operations 2010-Development and | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (50,000.00 | Reprogram from PS to NPS | | | | | | | | | | RemedyForce to the ServiceNow platform to |
| | | | 2000-Applications | Operations | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (11,300.00 | Software needs: 1) migrating | | | | | | | | | | modernize and |
| | | | | 3020-IT Contract | ny A | 14 | ny A | МуА | Ny A | N/A | NyA | (11,500.00 | from BC RemedyForce to the | | | | | | | | | | standardize OCTO service |
| | | | | Management | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (229,999.94 | ServiceNow platform to | | 2010-Development and | | | | | | | | and management |
| | | | | 3040-Octo Helps | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (18,080.00 | modernize and standardize | 2000-Applications | Operations | N/A | 40 | N/A | N/A | N/A | N/A | 603,225.94 | - |
| | | | | 3040-Octo Helps | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (80,000.00 | OCTO service and | | | | | | | | | | |
| | | | | 3060- | | | | | | | | | management capabilities. 2) | | | | | | | | | | |
| | | | | Telecommunications | | | | | | | | | Proofpoint services to extract | | | | | | | | | | Funding for IT Consultants |
| | | | | Governance | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (100,000.00 | data from the current email | | | | | | | | | | resources needed to |
| | | | | 3060- T-l | | | | | | | | | archiving system to import to 0365 mailboxes. 2. | 2000 Customer Functioner | | | | | | | | | perform additional mission |
| | | | | Telecommunications Governance | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (10,216.00 | Contractual Services – 1) to | 3000-Customer Experience & Telecom | 3050-Web Services | N/A | 41 | N/A | N/A | N/A | N/A | 190,216.00 | critical operational |
| | | | | 3060- | N/A | 14 | N/A | N/A | NYA | N/A | N/A | (10,210.00 | support the ServiceNow | & TEIECUIII | 5050-Web Services | NYA | 41 | N/A | N/A | N/A | N/A | 190,210.00 | uctivities |
| | | | 3000-Customer Experience & | Telecommunications | | | | | | | | | system migration | | | | | | | | | | |
| 2022 | BJTOREPR | 0100 - LOCAL FUNDS | Telecom | Governance | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (9,784.00 | implementation. 2)funding for | | | | | | | | | | |
| | | | | 4050-Citywide Email and | l í | | | | | | Í | | IT Consultants resources | | | | | | | | | | |
| | | | | Collaboration | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (50,000.00 | | | | | | | | | | | Funding for IT Consultants |
| | | | | 4050-Citywide Email and | | | | | | | | | mission critical operational | | | | | | | | | | resources needed to |
| | | | Infrastructure Operations | Collaboration | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (11,300.00 | activities. | 4000-Information | | | | | | | | | perform additional mission |
| | | | | 5010-Security | | | | | | | | / | | | 4050-Citywide Email and | | | | | | | | critical operational |
| | | | | Operations | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (63,832.51 | <u>)</u> | Operations | Collaboration | N/A | 41 | N/A | N/A | N/A | N/A | 134,916.51 | |
| | | | | 5010-Security Operations | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (136,167.49 | | | | | | | | | | | Proofpoint services to extract data from the |
| | | | 5000-Information Technology | 5010-Security | N/A | 11 | N/A | NYA | NYA | N/A | N/A | (130,107.43 | / | 5000-Information | | | | | | | | | current email archiving |
| | | | Security | Operations | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (38.646.00 | | Technology Security | 5010-Security Operations | N/A | 41 | N/A | N/A | N/A | N/A | | system to import to 0365 |
| | | | | 1010-Personnel | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (125,000.00 | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | Funding for IT Consultants |
| | | | 1000-Agency Management | 1010-Personnel | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (28,250.00 |) | 1000-Agency Management | 1010-Personnel | N/A | 41 | N/A | N/A | N/A | N/A | | resources needed to |
| | | | | 2081-Human Capital | | | | | | | | | | | | | | | | | | | Funding for IT Consultants |
| | | | | Application Support | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (116,937.00 | 2 | | | | | | | | | | resources needed to |
| | | | | 2081-Human Capital | | | | | | | | | | | 2081-Human Capital | | | | | | | | perform additional mission |
| | | | 2000-Applications | Application Support | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (26,427.76 |) | 2000-Applications | Application Support | N/A | 41 | N/A | N/A | N/A | N/A | | critical operational |
| | | | | 3037-Digitial Inclusion | | | | | | | | 14.54.505.00 | | | | | | | | | | | Funding for IT Consultants |
| | | | 3000-Customer Experience & | Initiative 3037-Digitial Inclusion | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (161,696.00 | 2 | 3000-Customer Experience | 2027 Digitial Inclusion | | | | | | | | resources needed to perform additional mission |
| | | | Telecom | Initiative | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (36,543.30 | | & Telecom | Initiative | N/A | A1 | N/A | N/A | N/A | N/A | | critical operational |
| | | | Telecom | initiative | N/A | 14 | ny A | МИА | N/A | N/A | Ny A | (50,545.50 | | a relection | 1090-Performance | NYA | 71 | NyA | N/A | N/A | N/A | 150,255.50 | entical operational |
| | | | | | | | | | | | | | | 1000-Agency Management | | N/A | 41 | N/A | N/A | N/A | N/A | 947,263.00 | |
| | | | | | | | | | | | | | | 5, 5 | 2010-Development and | | | | | | | | |
| | | | | | | | | | | | | | | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | 689,250.00 | |
| | | | | | | | | | | | | | | | 3060- | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | & Telecom | Governance | N/A | 41 | N/A | N/A | N/A | N/A | 100,000.00 | |
| | | | | | | | | | | | | | | 6000 DATA | 6030-Data Analytics and | N//0 | 41 | NI/A | NI/A | NI/A | NI / A | 150,000,00 | |
| | | | | | | | | | | | | | | 6000-DATA 7000-Enterprise Business | Transparency | N/A | 41 | N/A | N/A | N/A | N/A | 150,000.00 | |
| 2022 | BIDO2TOO | 8157 - ARPA - COUNTY | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | (2.071.513.00) | ARPA ALLOCATION TO OCTO | Operations | 7010-DC Net Operations | N/A | 41 | N/A | N/A | N/A | N/A | 185 000 00 | ARPA Allocation to OCTO |
| 2022 | 0,002100 | | | | 11/1 | 11/1 | 177 | 17/7 | 11/1 | 17/7 | 17/1 | (2,071,515.00) | | operations | , old be net operations | N/A | 71 | 11/1 | 17/7 | 17/7 | 17/7 | | This reprogramming is to |
| | | | | | | | | | | | | | This reprogramming is to re- | | | | | | | | | | re-align IT Software |
| | | | | | | | | | | | | | align IT Software Maintenance | | | | | | | | | | Maintenance (0442) to IT |
| | | | | | | | | | | | | | (0442) to IT Hardware | | | | | | | | | | Hardware Acquisitions |
| | | | | | | | | | | | | | Acquisitions (0710) due to | 4000-Information | | | | | | | | | (0710) due to change in |
| | | 1369 - IT SERVER | 4000-Information Technology | | | | | | | | | | change in spend plan to | | 4020-Cloud Information | | | | | | | | spend plan to purchase |
| 2022 | APTF3092 | OPERATIONS | Infrastructure Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (176,242.80 | purchase more storage tapes. | Operations | Services | N/A | 70 | N/A | N/A | N/A | N/A | | more storage tapes. |
| | | | | | | | | | | | | | Reprogram from IT Consultant | 2000 Analise :: | 2012-Electronic | | | | | | | | This reprogramming is to |
| | | 1262 INTRA | | | | | | | | | | | Contracts (0417) to IT | 2000-Applications | Document Management | N/A | 40 | N/A | N/A | N/A | N/A | | align funds to the |
| | | 1363 - INTRA- DISTRICT-OCTO | | | | | | | | | | | Software Maintenance (0442) to support Azure due to | 2000 Applications | 2012-Electronic | N/A | 40 | N/A | N/A | N/A | N/A | | appropriate Intra-District project phases to fund |
| | | TECHNICAL | | 2012-Electronic | | | | | | | | | change in spend plan within | 2000-Applications | Document Management 2010-Development and | N/A | 40 | N/A | N/A | N/A | N/A | | project phases to juna software licenses |
| 2022 | | CONSULTING | 2000-Applications | Document Management | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (182 759 00 | the Cloud Information Services | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | | maintenance and support |
| 2022 | 71 11 5102 | 00.10021110 | 2000 Applications | socument Munugenlent | 10/1 | 40 | 19/1 | Ny A | 177 | in A | | (102,755.00 | and sloud injointation services | | 3040-Octo Helps | N/A N/A | 40 | N/A | N/A N/A | N/A N/A | N/A N/A | 276,394.92 | |
| | | | | | | | | | | | | | | | 3060- | .,,,, | | | | ,,,, | ,,, | 2. 2,00 | |
| | | | | | | | | | | | | | | 3000-Customer Experience | | | | | | | | | |
| | | | | | | | | | | | | | | & Telecom | Governance | N/A | 70 | N/A | N/A | N/A | N/A | 1,419,780.00 | |
| | | | | - | | | | | | | | | | | | | | | | | | | |

| Sending Fiscal Document DIFS DIFS DIFS DIFS | | | | | | | | | | | | | Reprogrammings within the | Agency | | | | Receivin | a | | | | |
|---|--------------------|---|--|---|-----------------|----------|------------|-----------------|------------|-----------------|-----------------|----------------------------|--|---|---------------------------------------|-----------------|-------------|----------|--------|-----------------|-----------------|------------|---|
| Fiscal Year | Document Number | SOAR Fund Detail | SOAR Program | SOAR Activity | SOAR Service | R | DIFS Fund | DIFS Program | DIFS Cost | DIFS Project | DIFS Account | Amount | Explanation | SOAR Program | SOAR Activity | SOAR Service | SOAR CSG | | Cost | DIFS Project | DIFS Account | Amount | Explanation |
| Teal | Number | SOAK Fullu Detall | SOAK Program | SOAR Activity | Service | 0.30 | DIFS Fullu | Filgraffi | Center | Project | Account | Amount | FY2022 Emergency | SOAK Program | 2010-Development and | Service | 0.50 | Flogran | Center | Floject | Account | Amount | FY2022 Emergency |
| 2022 | BJSUPP01 | 8156 - ARPA - STATE | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | (1,828,175.65) | Supplemental | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | 132,000.73 | Supplemental |
| 2022 | APTF3122 | 1369 - IT SERVER OPERATIONS | 4000-Information Technology Infrastructure Operations | 4020-Cloud Information Services | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (43,082.00 | This reprogramming is to reprogram from IT Consultant Contracts (0417) to IT Software Maintenance (0442) to support Azure due to change in spend plan within the Cloud Information Services)) program. | 4000-Information Technology Infrastructure Operations | 4020-Cloud Information Services | N/A | 40 | N/A | N/A | N/A | N/A | | This reprogramming is to reprogram from IT Consultant Contracts (0417) to IT Software Maintenance (0442) to support Azure due to change in spend plan within the Cloud Information Services program. This reprogramming is to |
| 2022 | APJI2002 | 1372 - DCPS INTRA DISTRICT | 6000-DATA | 6020-DC-Geographic Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (98,498.55 | This reprogramming is to reprogram from IT Consultant Contracts (0417) to IT Software Maintenance (0442) to support Azure due to change in spend plan within the Cloud Information Services | 6000-DATA | 6020-DC-Geographic Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | 98,498.55 | reprogram from IT Consultant Contracts (0417) to IT Software Maintenance (0442) to support Azure due to change in spend plan within the Cloud Information Services |
| 2022 | APJIZUUZ | DISTRICT | 6000-DATA | Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (98,498.55) | This reprogramming is to | 6000-DATA | Infosystems-GIS | N/A | 41 | N/A | N/A | N/A | N/A | 98,498.55 | program. This reprogramming is to |
| 2022 | АРЈІ2012 | 1363 - INTRA- DISTRICT-OCTO TECHNICAL CONSULTING | 2000-Applications | 2015-DMV Application Support | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (11,000.00 | move \$11,000.00 from IT Software Maintenance (0442) to IT Hardware Acquisition (0710). | 2000-Applications | 2015-DMV Application Support | N/A | 70 | N/A | N/A | N/A | N/A | 11 000 00 | move \$11,000.00 from IT Software Maintenance (0442) to IT Hardware Acquisition (0710). |
| 2022 | | 1375 - DC ACCESS | 4000-Information Technology Infrastructure Operations | 4020-Cloud Information | | 10 | N/A | | | | | (12.020.25 | This reprogramming is for DCAS to fix comp object level budget allocations for DCAS program 4020-Cloud | 4000-Information Technology Infrastructure | 4020-Cloud Information | | | | | | | | This reprogramming is for DCAS to fix comp object level budget allocations for DCAS program 4020- Cloud Information |
| 2022 | APTF3132 | SYSTEM (DCAS) | Infrastructure Operations | Services | N/A | 40 11 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (13,026.35) | Information Services. | Operations | Services | N/A | 40 | N/A | N/A | N/A | N/A | 13,026.35 | |
| | | | | | | 14 | N/A N/A | N/A | N/A | N/A | N/A | (12,000.00) | This reprogramming is to re- | | | | 70 | N/A | N/A | N/A | N/A | 60,000.00 | This reprogramming is to |
| | | | | | | 11 | N/A | N/A | N/A | N/A | N/A | (160,000.00) | align excess PS budget authority to NPS from vacancy | | | | | | Í | Í | , | | re-align excess PS budget authority to NPS from |
| | | 2308 - DC NET | | | | 14 | N/A | N/A | N/A | N/A | N/A | (40,000.00) | savings within the DC Net | | | | 70 | N/A | N/A | N/A | N/A | 200,000.00 | vacancy savings within the |
| 2022 | | TELECOM FIXED | 7000 0.0 4/57 | | | 11 | N/A | N/A | N/A | N/A | N/A | (96,000.00) | program. | 7000 0.0 MET | | | 70 | | | | | 420.000.00 | DC Net program. |
| 2022 | APTF3142 | | 7000-DC NET | 7010-DC Net Operations 1030-Property Management | N/A N/A | 14 11 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (24,000.00) | / | 7000-DC NET | 7010-DC Net Operations | N/A | 70 | N/A | N/A | N/A | N/A | 120,000.00 | |
| | | | | 1030-Property | | | N/A | N/A | | | N/A | (13.615.83) | | | | | | | | | | | |
| | | | 1000-Agency Management | Management 1060-Legal Services | N/A N/A | 14 | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (30,000.00) | - | | | | | | | | | | |
| | | | | 2010-Development and | , | | , í | , | , | , í | , í | | - | | | | | | | | | | |
| | | | | Operations 2010-Development and | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (292,381.61) | _ | | | | | | | | | | |
| | | | | Operations | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (59,653.48) | | | | | | | | | | | |
| | | | | 2013-Applications | | | | | | | | | | | | | | | | | | | |
| | | | | Quality Assurance | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (81,391.81) | _ | | | | | | | | | | |
| | | | | 2013-Applications Quality Assurance | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (18,231.76) | | | | | | | | | | | |
| | | | | 2080-Procurement | | | | | | | | | | | | | | | | | | | |
| | | | | Application Support 2080-Procurement | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (14,380.38) | - | | | | | | | | | | |
| | | | 2000-Applications | Application Support | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (3,221.21) | | | | | | | | | | | |
| | | | | 3020-IT Contract Management | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (215,805.58) | | | | | | | | | | | |
| | | | | 3020-IT Contract | | | | | | | | | | | | | | | | | | | |
| | | | | Management | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (48,340.45) (78,471.58) | _ | | | | | | | | | | |
| | | | | 3050-Web Services 3050-Web Services | N/A N/A | | | N/A N/A | N/A N/A | N/A N/A | N/A N/A | (78,471.58) (17,577.63) | | | | | | | | | | | |
| | | | | 3060- | | 14 | | | | | | (27,577.05) | | | | | | | | | | | |
| | | | 3000-Customer Experience & | Telecommunications | N/A | 21 | N//A | N//A | A1/A | N//0 | A1/A | (10,674.00) | | | | | | | | | | | |
| | | | Telecom | Governance | | 31 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | |
| | | | | 4010-Mainframe | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (198,086.89) | | | | | | | | | | | |

| 10 < | | <u> </u> | | | Sending | | | | | | | | | Receiving | | | | | | | | | | |
|---|------|--------------|--------------------|-----------------------------|-------------------------|------|----|-----------|-----|-----|-----|-----|--------------|---------------------------|------------------------|----------------------|------|-----|--------|-------|------|------|-----------|---------------------------|
| | | | SOAR Fund Detail | SOAR Program | SOAR Activity | | | DIFS Fund | | | | | Amount | Explanation | SOAR Program | SOAR Activity | | | | | | | Amount | Explanation |
| | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (97.938.67) | | | | | | | | | | | |
| Normal Normal< | | | | | 4020-Cloud Information | | | | | | | | | | | | | | | | | | | |
| No. No. <td></td> <td></td> <td></td> <td></td> <td>4035-Citywide IT</td> <td></td> <td>14</td> <td></td> | | | | | 4035-Citywide IT | | 14 | | | | | | | | | | | | | | | | | |
| Normal Normal< | | | | 4000-Information Technology | | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (103,024.39) | | | | | | | | | | | |
| Nation Natin Natin Natin <td></td> <td></td> <td></td> <td>Infrastructure Operations</td> <td></td> <td>N/A</td> <td>14</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>(23,077.46)</td> <td>-</td> <td></td> | | | | Infrastructure Operations | | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (23,077.46) | - | | | | | | | | | | |
| No No< | | | | | Risk Compiance | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (16,554.06) | _ | | | | | | | | | | |
| No. No. <td></td> <td></td> <td></td> <td></td> <td>Risk Compiance</td> <td>N/A</td> <td>14</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>(3,708.11)</td> <td>_</td> <td></td> | | | | | Risk Compiance | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (3,708.11) | _ | | | | | | | | | | |
| Norma Norma <th< td=""><td></td><td></td><td></td><td></td><td>Info SystemsGIS</td><td>N/A</td><td>11</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>(166,311.86)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | Info SystemsGIS | N/A | 11 | N/A | N/A | N/A | N/A | N/A | (166,311.86) | | | | | | | | | | | |
| Norma Norma <th< td=""><td></td><td></td><td></td><td></td><td></td><td>N/A</td><td>14</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>(37,253.86)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (37,253.86) | | | | | | | | | | | |
| Normal Normal </td <td></td> <td></td> <td></td> <td></td> <td>6030-Data Analytics and</td> <td></td> <td>11</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(96 262 24)</td> <td></td> <td>EY2022 Mayoral</td> | | | | | 6030-Data Analytics and | | 11 | | | | | | (96 262 24) | | | | | | | | | | | EY2022 Mayoral |
| 202 470127 000-1004 FM05 200-4gents 200-1004 FM05 200-4gents 200-1004 FM05 | 2022 | B.(C.(1990)) | | | 6030-Data Analytics and | | | | | | | | | | | | | | | | | | | Supplemental Budget |
| Normal Normal< | 2022 | BJSUPPUZ | 0100 - LOCAL FUNDS | 6000-DATA | Transparency | N/A | 14 | N/A | N/A | N/A | N/A | N/A | (21,562.74) | | 1000-Agency Management | Management | N/A | N/A | N/A | N/A | N/A | N/A | | Purchase docking stations |
| Add Norm Operators Norm Operators Norm | | | | | | | | | | | | | | | | | | | | | | | | |
| 161. 100. 100 100 100 100 100 100 100 100 | 2022 | BJTO182K | 0100 - LOCAL FUNDS | 2000-Applications | | N/A | 40 | N/A | N/A | N/A | N/A | N/A | (182,588.00) | | 2000-Applications | | N/A | 70 | N/A | N/A | N/A | N/A | | |
| D | | | 1363 - INTRA- | | | | | | | | | | | | | | | | | | | | | |
| 2020 400.007 CMURL MUM 600.0474 600.0474 600.0474 600.0476 600 | | | DISTRICT-OCTO | | 6030 DC Coographia | | | | | | | | | CSG40 to support software | | CO20 DC Coographia | | | | | | | | CSG40 to support software |
| Normal Property in the series of the seri | 2022 | APJI2032 | | 6000-DATA | | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (70,512.63) | | 6000-DATA | | N/A | 40 | N/A | N/A | N/A | N/A | 70,512.63 | plan. |
| Definition 2007 Definition 2007 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>This reprogrammIng is to</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>reprogram funds from CSG</td></th<> | | | | | | | | | | | | | | This reprogrammIng is to | | | | | | | | | | reprogram funds from CSG |
| 30202 030204 0304 opplication 5000 oppli | | | | | | | | | | | | | | | | | | | | | | | | |
| 100 Arround 4/4 11 N/A | 2022 | AP112042 | | 2000-Applications | | N/A | 31 | N/A | N/A | N/A | N/A | N/A | (11 000 00 | | 2000-Applications | | N/A | 31 | N/A | N/A | N/A | N/A | | |
| 100 Argunosticutos Via Via Nia Nia </td <td>2022</td> <td>7.0 5120 12</td> <td></td> <td></td> <td>Support</td> <td>,,,,</td> <td>51</td> <td>,,,,</td> <td>,</td> <td></td> <td>,,,</td> <td>,.</td> <td>(11)000.00</td> <td>through the mo process.</td> <td>2000 / 10011010</td> <td>1010-Personnel</td> <td></td> <td></td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>4,278.00</td> <td></td> | 2022 | 7.0 5120 12 | | | Support | ,,,, | 51 | ,,,, | , | | ,,, | ,. | (11)000.00 | through the mo process. | 2000 / 10011010 | 1010-Personnel | | | N/A | N/A | N/A | N/A | 4,278.00 | |
| 1000 Agency Management NA < | | | | | | | | | | | | | | | | | | - | | | | | | |
| Management N/A 11 N/A | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | 1,249.00 | |
| 1303-Property NA 13 NA NA NA 125,356.09 1303-Property Management NA 14 NA NA NA NA 1.555.00 1309-Communications NA 11 NA | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 5 153 00 | |
| Management N.0 | | | | | | | | | | | | | | | | | Ny A | 11 | N/A | 19/10 | 19/6 | 11/1 | 5,155.00 | |
| 1000-Apporty N/A | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 15,536.00 | |
| 1002-Communications N/A 11 N/A N/A N/A 4.490.00 1002-Communications N/A 13 N/A N/A N/A 1.4555.00 1009-Communications N/A 14 N/A N/A N/A 1.4555.00 1009-Performance N/A N/A N/A N/A N/A N/A 1.31.00 1009-Performance N/A N/A N/A N/A N/A N/A 1.4 N/A N/A N/A 2.41.54.00 1009-Performance N/A N/A N/A N/A N/A N/A N/A 2.41.55.00 1009-Performance N/A N/ | | | | | | | | | | | | | | | | | | | | | | | | |
| 108-0-communications N/A 13 N/A N/A N/A 13.353.00 1080-0-communications N/A 14 N/A N/A N/A 1.31.00 1080-0-communications N/A N/A N/A N/A N/A N/A N/A 1080-0-common N/A N/A N/A N/A N/A N/A N/A 1080-0-common N/A N/A N/A N/A N/A N/A N/A N/A 1080-0-common N/A N/A N/A N/A N/A N/A N/A N/A N/A 1080-0-common N/A N/A N/A N/A N/A N/A N/A N/A N/A 1080-0-common N/A N/A N/A N/A <td></td> <td>14</td> <td></td> <td></td> <td></td> <td></td> <td>1,505.00</td> <td></td> | | | | | | | | | | | | | | | | | | 14 | | | | | 1,505.00 | |
| 1000-Communications N/A 14 N/A N/A N/A 1,311.00 1000-Performance N/A 1 N/A | | | | | | | | | | | | | | | | | | | | | | | | |
| 1000-Agency Management N/A 11 N/A N/A N/A 24,154.00 1000-Agency Management N/A 13 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 13 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 14 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 13 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 14 N/A N/A N/A N/A 25,85.00 1000-Agency Management and N/A 13 N/A N/A N/A 8,044.00 1100-AFO Operations N/A 13 N/A N/A N/A N/A 15,208.00 2010-Development and Operations N/A 13 N/A N/A N/A 46,148.00 2010-Development and Operations N/A 14 N/A N/A N/A 4,470.00 2010-Development and Operations N/A 11 | | | | | | | | | | | | | | | | | | - | | | | | , | |
| 1000-Agency Management N/A 1.1 N/A N/A N/A N/A 24,154.00 1000-Agency Management N/A 1.3 N/A N/A N/A N/A N/A 24,154.00 1000-Agency Management N/A 1.4 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 1.4 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 1.4 N/A N/A N/A N/A 72,815.00 1000-Agency Management N/A 1.4 N/A N/A N/A N/A N/A N/A 1000-Agency Management N/A 1.4 N/A | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | 1,311.00 | |
| 1000-Agency Management N/A 13 N/A N/A N/A 72,815.00 1000-Agency Management Management N/A 14 N/A N/A N/A 7,053.00 1000-Agency Management N/A 13 N/A N/A N/A 7,053.00 1100-AGC Operations N/A 13 N/A N/A N/A 7,053.00 1200-Development N/A 13 N/A N/A N/A 8,044.00 1200-AFC Operations N/A 13 N/A N/A N/A 8,044.00 2010-Development and Operations N/A 13 N/A N/A N/A 46,148.00 2010-Development and Operations N/A 13 N/A N/A N/A 46,148.00 2010-Development and Operations N/A N/A N/A N/A 46,148.00 2010-Development and Operations N/A N/A N/A N/A 46,148.00 2010-Development and Operations N/A N/A N/A A <td></td> <td>N//A</td> <td>11</td> <td>NI / A</td> <td>NI/A</td> <td>NI/A</td> <td>NI/A</td> <td>24 154 00</td> <td></td> | | | | | | | | | | | | | | | | | N//A | 11 | NI / A | NI/A | NI/A | NI/A | 24 154 00 | |
| Management N/A 13 N/A N/A N/A 72,815.00 1000-Agency Management N/A 14 N/A | | | | | | | | | | | | | | | | | NYA | 11 | N/A | N/A | N/A | N/A | 24,134.00 | |
| 1000-Agency Management Management N/A 14 N/A N/A N/A 7,053.00 1107-Budget Operations N/A | | | | | | | | | | | | | | | | Management | N/A | 13 | N/A | N/A | N/A | N/A | 72,815.00 | |
| 1107-Budget Operations N/A 13 N/A N/A N/A N/A 25,863.00 1207-Accounting 0 13 N/A N/A N/A N/A N/A N/A 2010-Development and 0 0 11 N/A N/A N/A N/A 13 N/A 2010-Development and 0 11 N/A N/A N/A N/A 15,308.00 2010-Development and 0 1 N/A N/A N/A N/A 46,148.00 2010-Development and 0 0 1 N/A N/A N/A 46,148.00 2012-Electronic N/A 14 N/A N/A N/A 4,470.00 2012-Electronic 0 0 0 0 0 0 0 2012-Electronic N/A 14 N/A N/A N/A 1,838.00 | | | | | | | | | | | | | | | 1000-Agency Management | | N/A | 14 | N/A | N/A | N/A | N/A | 7 053 00 | |
| 120F-Accounting N/A 13 N/A N/A N/A 8,044.00 2010-Development and 0perations N/A 11 N/A N/A N/A 15,308.00 2010-Development and 0perations N/A 13 N/A N/A N/A 15,308.00 2010-Development and N/A 14 N/A N/A N/A 46,148.00 2012-Electronic N/A 14 N/A N/A N/A 1,838.00 2012-Electronic N/A 14 N/A N/A 1,838.00 | | | | | | | | | | | | | | | 1000-Agency Management | | | | | | | | | |
| 2010-Development and Operations N/A 11 N/A N/A N/A 15,308.00 2010-Development and Operations N/A 13 N/A N/A N/A 14,40,14 2010-Development and Operations N/A 14 N/A N/A N/A 46,148.00 2010-Development and Operations N/A 14 N/A N/A N/A 4,470.00 2012-Electronic Document Management N/A 11 N/A N/A 1,838.00 | | | | | | | | | | | | | | | | 120F-Accounting | | | | | | | | |
| 2010-Development and OperationsN/A13N/AN/AN/AN/A46,148.002010-Development and OperationsN/A14N/AN/AN/A44,470.002012-ElectronicD1N/AN/AN/A1,838.002012-ElectronicIIN/AN/A1,838.00 | | | | | | | | | | | | | | | 1100-AFO Operations | 2010-Development and | | | | | | | | |
| OperationsN/A13N/AN/AN/A46,148.002010-Development and OperationsN/A14N/AN/AN/A44,770.002012-ElectronicIN/AN/AN/A1,838.002012-ElectronicIIN/AN/AN/A1,838.00 | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 15,308.00 | |
| Operations N/A 14 N/A N/A N/A 4,470.00 2012-Electronic Document Management N/A 11 N/A N/A N/A 1,838.00 2012-Electronic V V V V V V/A 1,838.00 | | | | | | | | | | | | | | | | Operations | N/A | 13 | N/A | N/A | N/A | N/A | 46,148.00 | |
| Document Management N/A 11 N/A N/A N/A 1,838.00 2012-Electronic 1,838.00 | | | | | | | | | | | | | | | | Operations | N/A | 14 | N/A | N/A | N/A | N/A | 4,470.00 | |
| | | | | | | | | | | | | | | | | Document Management | N/A | 11 | N/A | N/A | N/A | N/A | 1,838.00 | |
| | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 5,542.00 | |

| Alterna Barrey Barrey </th <th></th> <th></th> <th></th> <th colspan="11">Sending</th> <th colspan="8">Receiving</th> <th></th> | | | | Sending | | | | | | | | | | | Receiving | | | | | | | | | |
|---|--------|----------|------------------|--------------|---------------------------------------|---------|-----|-----------|---------|-----------|---------|---------|--------|-------------|-------------------|-------------------------|---------|------|---------|--------|---------|---------|-----------|-------------|
| A2 00.0000 < | Fiscal | Document | | | | SOAR | R | | DIFS | DIFS Cost | DIFS | DIFS | | | | | SOAR | SOAR | DIFS | Cost | DIFS | DIFS | | |
| A2 00.0000 < | Year | Number | SOAR Fund Detail | SOAR Program | SOAR Activity | Service | CSG | DIFS Fund | Program | Center | Project | Account | Amount | Explanation | SOAR Program | SOAR Activity | Service | CSG | Program | | Project | Account | Amount | Explanation |
| 10 10< | | | | - | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | 2012-Electronic | | | - | | | | | · |
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| 10 10< | | | | | | | | | | | | | | | | | , í | | , | , í | , í | | | |
| 10 10< | | | | | | | | | | | | | | | | | N/A | 11 | NI/A | N/A | NI/A | N/A | 11 004 00 | |
| 127 No. 109:109:00:00 137 No. 109:109:00:00 147 No. 109:109:10:00:00 148 No. 109:100:10:00:00:00:00:00:00:00:00:00:00:00 | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | IN/A | 11,004.00 | |
| 101 101 10 | | | | | | | | | | | | | | | | | | | | | | | 22.472.00 | |
| 100 101 101 100 <td></td> <td>N/A</td> <td>13</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>33,172.00</td> <td></td> | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 33,172.00 | |
| A27 P07.002 P0 | | | | | | | | | | | | | | | | | | | | | | | | |
| N27 N27 N27 N2 | | | | | | | | | | | | | | | | Quality Assurance | N/A | 14 | N/A | N/A | N/A | N/A | 3,213.00 | |
| 100 100 <td></td> <td>2015-DMV Application</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | | | | | | | 2015-DMV Application | | | | | | | | |
| 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 | | | | | | | | | | | | | | | | Support | N/A | 11 | N/A | N/A | N/A | N/A | 11,240.00 | |
| 100 100 <td></td> | | | | | | | | | | | | | | | | | | | | | | | | |
| 121 122 1 | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 33 886 00 | |
| 107 108 108 104 <td></td> <td>N/A</td> <td>15</td> <td>N/A</td> <td>19/5</td> <td>N/A</td> <td>N/A</td> <td>33,000.00</td> <td></td> | | | | | | | | | | | | | | | | | N/A | 15 | N/A | 19/5 | N/A | N/A | 33,000.00 | |
| 12 No. 100: 1001 /001 100: 1001 /001< | | | | | | | | | | | | | | | | | A1/A | | NI / A | NI / A | N1 / A | N1/A | 2 202 00 | |
| A22 B10 Cut Fund: B00 1 Cut Fund: N 10 N N N N N 10 0.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>N/A</td><td>14</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>3,283.00</td><td></td></t<> | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | 3,283.00 | |
| 100 100 <td></td> | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 4000 102 100 </td <td></td> <td>N/A</td> <td>11</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>3,153.00</td> <td></td> | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 3,153.00 | |
| 1000 1000 100 </td <td></td> <td>2080-Procurement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | | | | | | | 2080-Procurement | | | | | | | | |
| 0/0 0/0 <td></td> <td>Application Support</td> <td>N/A</td> <td>13</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>9,504.00</td> <td></td> | | | | | | | | | | | | | | | | Application Support | N/A | 13 | N/A | N/A | N/A | N/A | 9,504.00 | |
| 0/0 0/0 <td></td> <td>2080-Procurement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | | | | | | | 2080-Procurement | | | | | | | | |
| AUX Nor.00 S00-1000.1000 S00-1000.1000 Nor.00 | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | 921.00 | |
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| 000-0001-0000 | | | | | | | | | | | | | | | | | N//A | 11 | NI/A | NI/A | NI/A | NI/A | 15 105 00 | |
| 1027 AFTOCIAL RUNCE 104 | | | | | | | | | | | | | | | | | N/A | 11 | N/A | 19/7 | 19/7 | 11/6 | 13,190.00 | |
| ND2 ND2 - LC4 FURCE ND | | | | | | | | | | | | | | | | | | | | | | | | |
| 2027 ND 0.02, 0,000 | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 45,811.00 | |
| 872 870004 0.9 0.4 1.1 0.4 0.4 1.1 0.4 0.4 1.0 0.4 0.1 0.1 | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 0100-1004.11/005 010-1004.11/005 010 < | | | | | | | | | | | | | | | 2000-Applications | | N/A | 14 | N/A | N/A | N/A | N/A | 4,437.00 | |
| 00000 0000 1000 19900 000 1000 199000 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 19900 000 1000 199000 000 10000 19900 000 199000 | | | | | | | | | | | | | | | | 3020-IT Contract | | | | | | | | |
| 2027 NOTCICA NUM N | | | | | | | | | | | | | | | | Management | N/A | 11 | N/A | N/A | N/A | N/A | 10,310.00 | |
| 2027 NOTCICA NUM N | | | | | | | | | | | | | | | | | | | | | | | | |
| 2027 FUTCIONA FUTCIONA< | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 31.082.00 | |
| 2021 1070004 1000 | | | | | | | | | | | | | | | | | | | , | | , | , | | |
| 2022 0.00-LOCALFUNDS 0.00-LOCALF | | | | | | | | | | | | | | | | | N1/A | 14 | NI / A | NI / A | NI / A | NI/A | 2 010 00 | |
| 202 No 00-0001 FUNDS No No <td></td> <td>N/A</td> <td>14</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>IN/A</td> <td>3,010.00</td> <td></td> | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | IN/A | 3,010.00 | |
| 807:00.0 807:00.04 F/MOS 807:00.04 F/MOS -0.0 -0.1 -0.1 -0.4 | | | | | | | | | | | | | | | | - | | | | | | | | |
| d02 01/00-10/04, FM05 N10-10, 04, FM05 N10 | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 3,631.00 | |
| 1 Indication MA 14 NA NA NA NA MA 160 1007-010 11 NA NA NA NA NA NA NA NA SO 1007-010 11 NA | 2022 | BITOCOLA | | | | | | | | | | | | | | | | | | | | | | |
| initiative N/A 14 N/A | 2022 | BROCOLA | 0100 LOCAL TONDS | | | | | | | | | | | | | Initiative | N/A | 13 | N/A | N/A | N/A | N/A | 10,947.00 | |
| initiative N/A 14 N/A | | | | | | | | | | | | | | | | 3037-Digitial Inclusion | | | | | | | | |
| 300 Octo Holgs N/A 11 N/A | | | | | | | | | | | | | | | | Initiative | N/A | 14 | N/A | N/A | N/A | N/A | 1.060.00 | |
| 3000-Cutotepis N/A | | | | | | | | | | | | | | | | | | | | | | | | |
| 3000 Octo Indigo N/A 14 N/A | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 1 N/A N/A </td <td></td> | | | | | | | | | | | | | | | | | | | | | | | | |
| 300-Web Services N/A 13 N/A | | | | | | | | | | | | | | | | | | - | | | | | | |
| 3050-Web Services N/A 14 N/A N/A N/A 3,835.00 3060-More Expension - | | | | | | | | | | | | | | | | | | | | | | | | |
| 3000- 11 N/A | | | | | | | | | | | | | | | | | | | | | | | | |
| Image: Second | | | | | | | | | | | | | | | | 3050-Web Services | N/A | 14 | N/A | N/A | N/A | N/A | 3,835.00 | |
| Sevenance N/A 11 N/A N/A N/A 31,538.00 3000 Telecommunications I I N/A N/A N/A N/A Sovernance 3000 Governance N/A I N/A N/A N/A N/A Sovernance 3000 Governance N/A N/A N/A N/A N/A N/A Sovernance 3000 Governance N/A N/A N/A N/A N/A N/A Sovernance 3000 Governance N/A | | | | | | | | | | | | | | | | 3060- | | | | | | | | |
| Sevenance N/A 11 N/A N/A N/A 31,538.00 3000 Telecommunications I I N/A N/A N/A N/A Sovernance 3000 Governance N/A I N/A N/A N/A N/A Sovernance 3000 Governance N/A N/A N/A N/A N/A N/A Sovernance 3000 Governance N/A N/A N/A N/A N/A N/A Sovernance 3000 Governance N/A | | | | | | | | | | | | | | | | Telecommunications | | | | | | | | |
| 3000- 2000- 0000- <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>N/A</td><td>11</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>31.538.00</td><td></td></td<> | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 31.538.00 | |
| 3000-Customer Experience N/A 13 N/A | | | | | | | | | | | | | | | | | | | , | | , | | | |
| 3000-Customer Experience N/A 13 N/A N/A N/A N/A 35,458.00 3000-Customer Experience 7 14 N/A N/A N/A N/A 9,00- 8. Telecom 0/A 14 N/A N/A N/A N/A 9,00- 8. Telecom N/A 13 N/A N/A N/A N/A 9,00- 4010-Mainframe N/A 13 N/A N/A N/A N/A 8,243.00 4010-Mainframe N/A 13 N/A N/A N/A 8,244.00 4020-Cloud Information - - - - - 9ervices N/A 11 N/A N/A N/A 8,246.00 4020-Cloud Information - - - - - - 9ervices N/A 13 N/A N/A N/A 8,246.00 4020-Cloud Information - - - - - - 9ervices N/A 13 N/A N/A N/A - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | | | | | | | | | | | | | | | | | |
| 3000-Customer Experience 3000-Customer Experience 3000-Customer Experience N/A 14 N/A N/A N/A 9,209.00 & Telecom 4010-Moinframe N/A 11 N/A N/A N/A N/A 42,223.00 4010-Moinframe N/A 14 N/A N/A N/A 14 N/A N/A 8,244.00 4010-Moinframe N/A 14 N/A N/A N/A 8,244.00 4010-Moinframe N/A 11 N/A N/A N/A 8,244.00 4010-Moinframe N/A 11 N/A N/A N/A N/A 8,244.00 4010-Moinframe N/A 11 N/A N/A N/A N/A 8,244.00 4010-Moinframe N/A 11 N/A N/A N/A N/A 8,246.00 4010-Moinframe N/A 11 N/A N/A N/A N/A 8,246.00 4010-Moinframe N/A 11 N/A N/A N/A N/A 8,246.00 4010-Cloud Information Services < | | | | | | | | | | | | | | | | | A1/A | 12 | NI / A | NI / A | N1 / A | N1/A | 25 450 00 | |
| 3000-Customer Experience Telecommunications N/A 14 N/A N/A N/A 9,209,00 & Telecom Governance N/A 11 N/A N/A <td></td> <td>N/A</td> <td>13</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>35,458.00</td> <td></td> | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 35,458.00 | |
| & Telecom Governance N/A 14 N/A N/A N/A 9,209.00 4010-Mainframe N/A 11 N/A N/A N/A N/A 28,231.00 4010-Mainframe N/A 14 N/A N/A N/A 8,243.00 4010-Mainframe N/A 14 N/A N/A N/A 8,244.00 4020-Cloud Information N/A 11 N/A N/A 8,244.00 4020-Cloud Information N/A 11 N/A N/A N/A 8,244.00 4020-Cloud Information N/A 11 N/A N/A N/A 8,244.00 4020-Cloud Information N/A 11 N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A 8,24,300 4020-Cloud Information N/A N/A N/A N/A 8,24,300 4020-Cloud I | | | | | | | | | | | | | | | | | | | | | | | | |
| 4010-Mainframe N/A 11 N/A N/A N/A 28,231.00 4010-Mainframe N/A 13 N/A N/A N/A 85,105.00 4010-Mainframe N/A 14 N/A N/A N/A 82,244.00 4020-Cloud Information II N/A N/A N/A N/A 82,246.00 4020-Cloud Information II N/A N/A N/A N/A N/A 22,635.00 4020-Cloud Information II N/A N/A N/A N/A N/A 88,266.00 4020-Cloud Information III N/A N/A N/A N/A N/A 88,266.00 4020-Cloud Information III N/A N/A N/A N/A 88,266.00 4020-Cloud Information III N/A N/A N/A N/A 88,266.00 4020-Cloud Information III N/A N/A N/A N/A 86,266.00 4020-Cloud Information IIII N/A N/A N/A N/A 6,609.00 4033-Citywide IT IIIIIIII< | | | | | | | | | | | | | | | | | | | | | | | | |
| 4010-Mainframe N/A 13 N/A N/A N/A 85,105.00 4010-Mainframe N/A 14 N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A N/A N/A 22,635.00 4020-Cloud Information N/A N/A N/A N/A A A 668,236.00 4025-Cloud Information N/A N/A N/A N/A A A Services N/A 14 N/A N/A N/A 668,236.00 4035-Citywide IT N/A N/A N/A A A 4035-Citywide IT N/A N/A N/A A | | | | | | | | | | | | | | | & Telecom | Governance | N/A | 14 | N/A | N/A | N/A | | | |
| 4010-Mainframe N/A 13 N/A N/A N/A 85,105.00 4010-Mainframe N/A 14 N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A N/A 8,244.00 4020-Cloud Information N/A N/A N/A N/A N/A N/A 22,635.00 4020-Cloud Information N/A N/A N/A N/A A A 668,236.00 4025-Cloud Information N/A N/A N/A N/A A A Services N/A 14 N/A N/A N/A 668,236.00 4035-Citywide IT N/A N/A N/A A A 4035-Citywide IT N/A N/A N/A A | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 28,231.00 | |
| 4010-Mainframe N/A 14 N/A N/A N/A 8,244.00 4020-Cloud Information - | | | | | | | | | | | | | | | | 4010-Mainframe | | | | | | | | |
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| Services N/A 11 N/A N/A N/A N/A 22,635.00 4020-Cloud Information Services N/A 13 N/A N/A N/A N/A 68,236.00 4020-Cloud Information Services N/A 13 N/A N/A N/A 66,609.00 4020-Cloud Information Geroticos Monitoring N/A 1 N/A N/A N/A 6,609.00 4032-Citywide IT Operations Monitoring N/A 1 N/A N/A 20,190.00 | | | | | | | | | | | | | | | | | | | | | | ,/ | 0,244.00 | |
| 4020-Cloud Information N/A 13 N/A N/A N/A N/A N/A 68,236.00 4020-Cloud Information N/A 14 N/A N/A N/A 66,609.00 600-Cloud Information N/A 11 N/A N/A N/A 6,609.00 000-erations Monitoring N/A 11 N/A N/A N/A 20,190.00 | | | | | | | | | | | | | | | | | A1/A | 11 | NI/A | N/A | N1/A | NI/A | 22 625 00 | |
| Services N/A 13 N/A N/A N/A N/A 68,236.00 4020-Cloud Information - | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 22,035.00 | |
| 4020-Cloud Information N/A N/A N/A N/A N/A N/A 6,609.00 Services N/A 14 N/A N/A N/A 6,609.00 403-Citywide IT Dependions Monitoring N/A 11 N/A N/A N/A 20,190.00 4035-Citywide IT I V V V V V/A V/A | | | | | | | | | | | | | | | | | | | | | | | | |
| Services N/A 14 N/A N/A N/A 6,609.00 4035-Citywide IT 0 Operations Monitoring N/A I I N/A N/A I I N/A | | | | | | | | | | | | | | | | | N/A | 13 | N/A | N/A | N/A | N/A | 68,236.00 | |
| 4035-Citywide IT VA VA VA VA VA VA Operations Monitoring N/A 11 N/A N/A N/A 20,190.00 4035-Citywide IT V VA VA VA VA VA | | | | | | | | | | | | | | | | 4020-Cloud Information | | | | | | | | |
| 4035-Citywide IT VA VA VA VA VA VA Operations Monitoring N/A 11 N/A N/A N/A 20,190.00 4035-Citywide IT V VA VA VA VA VA | | | | | | | | | | | | | | | | | N/A | 14 | N/A | N/A | N/A | N/A | 6,609.00 | |
| Operations Monitoring N/A 11 N/A N/A N/A 20,190.00 4035-Citywide IT 20,190.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4035-Citywide IT | | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 20,190.00 | |
| | | | | | | | | | | | | | | | | | | | | | | ,/ | 20,150.00 | |
| Uperations Monitoring N/A 13 N/A N/A N/A 60,867.00 | | | | | | | | | | | | | | | | | A1/A | 12 | NI / A | NI | N1/A | NI/A | 60.007.00 | |
| | | | | | | | | | | | | | | | | Operations Monitoring | N/A | 15 | N/A | N/A | N/A | N/A | 60,867.00 | |

| | | | | | | | | | | | | | Reprogrammings within the | e Agency | | | | | | | | | |
|--------|----------|-------------------|----------------------------|-------------------------|---------|-----|-----------|---------|-----------|---------|-----------|----------------|-------------------------------|---------------------------|--------------------------|---------|------|-----------|--------|--------|----------|------------|-----------------------------|
| | | | | | - | | | Sending | | | | | | | | - | | Receiving | g | | | | |
| Fiscal | Document | | | | SOAR | R | | DIFS | DIFS Cost | DIFS | DIFS | | | | | SOAR | SOAR | DIFS | Cost | DIFS | DIFS | | |
| Year | | SOAR Fund Detail | SOAR Program | SOAR Activity | Service | CSG | DIFS Fund | Program | Center | Project | Account | Amount | Explanation | SOAR Program | SOAR Activity | Service | | Program | | | Account | Amount | Explanation |
| . ea | | bornin and betain | o or at r r og r at t | Contributing | 00.000 | | Dirorana | | eente. | | / letount | 741104111 | Explanation | o o r n t i o g i u i i | 4035-Citywide IT | 0011100 | | | eente. | | riccount | 741104111 | Explanation |
| | | | | | | | | | | | | | | | · · | | | N1/A | N1/A | N1 / A | N1/A | 5 005 00 | |
| | | | | | | | | | | | | | | | Operations Monitoring | N/A | 14 | N/A | N/A | N/A | N/A | 5,895.00 | |
| | | | | | | | | | | | | | | | 4050-Citywide Email and | | | | | | | | |
| | | | | | | | | | | | | | | | Collaboration | N/A | 11 | N/A | N/A | N/A | N/A | 3,881.00 | |
| | | | | | | | | | | | | | | | 4050-Citywide Email and | | | | | | | | |
| | | | | | | | | | | | | | | 4000-Information | Collaboration | N/A | 13 | N/A | N/A | N/A | N/A | 11,701.00 | |
| | | | | | | | | | | | | | | Technology Infrastructure | 4050-Citywide Email and | Ny A | 15 | in / A | 1975 | N/A | N/A | 11,701.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Operations | Collaboration | N/A | 14 | N/A | N/A | N/A | N/A | 1,133.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 5010-Security Operations | N/A | 11 | N/A | N/A | N/A | N/A | 14,503.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 5010-Security Operations | N/A | 13 | N/A | N/A | N/A | N/A | 43,722.00 | |
| | | | | | | | | | | | | | | | Solo-Security Operations | N/A | 15 | 11/1 | 11/1 | 19/7 | 11/7 | 43,722.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 5010-Security Operations | N/A | 14 | N/A | N/A | N/A | N/A | 4,235.00 | |
| | | | | | | | | | | | | | | | 5030-Goverance and Risk | | | | | | | | |
| | | | | | | | | | | | | | | | Compiance | N/A | 11 | N/A | N/A | N/A | N/A | 1,542.00 | |
| | | | | | | | | | | | | | | | 5030-Goverance and Risk | | | | | | | | |
| | | | | | | | | | | | | | | | | N/A | 12 | N/A | N/A | N/A | N/A | 4,649.00 | |
| | | | | | | | | | | | | | | | Compiance | N/A | 13 | N/A | N/A | N/A | N/A | 4,649.00 | |
| | | | | | | | | | | | | | | 5000-Information | 5030-Goverance and Risk | | | | | | | | |
| | | | | | | | | | | | | | | Technology Security | Compiance | N/A | 14 | N/A | N/A | N/A | N/A | 450.00 | |
| | | | | | | | | | | | | | | | 6020DC-Geographic | | | | | | | | |
| | | | | | | | | | | | | | | | Info SystemsGIS | N/A | 11 | N/A | N/A | N/A | N/A | 18,208.00 | |
| | | | | | | | | | | | | | | | 6020DC-Geographic | | | | | | , | | |
| | | | | | | | | | | | | | | | | N/A | 4.0 | N/A | N/A | N/A | N/A | | |
| | | | | | | | | | | | | | | | Info SystemsGIS | N/A | 13 | N/A | N/A | N/A | N/A | 54,889.00 | |
| | | | | | | | | | | | | | | | 6020DC-Geographic | | | | | | | | |
| | | | | | | | | | | | | | | | Info SystemsGIS | N/A | 14 | N/A | N/A | N/A | N/A | 5,316.00 | |
| | | | | | | | | | | | | | | | 6030-Data Analytics and | | | | | | | | |
| | | | | | | | | | | | | | | | Transparency | N/A | 11 | N/A | N/A | N/A | N/A | 12,258.00 | |
| | | | | | | | | | | | | | | | 6030-Data Analytics and | | | , | | , | | | |
| | | | | | | | | | | | | | | | | | 12 | N1/A | N1/A | N1 / A | N1/A | 26.052.00 | |
| | | | | | | | | | | | | | | | Transparency | N/A | 13 | N/A | N/A | N/A | N/A | 36,953.00 | |
| | | | | | | | | | | | | | | 6000-Technology Support | 6030-Data Analytics and | | | | | | | | |
| | | | | | | | | | | | | | | Services | Transparency | N/A | 14 | N/A | N/A | N/A | N/A | 3,579.00 | |
| | | | | | | | | | | | | | | | | N/A | 11 | N/A | N/A | N/A | N/A | 89,097.00 | |
| | | | | | | | | | | | | | | 7000-Enterprise Business | 7020-Data Center | N/A | 13 | N/A | N/A | N/A | N/A | 268,596.00 | |
| | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | (1,725,401.00) | FY2022 COLA Allocation | Operations | Facilities | N/A | 14 | N/A | N/A | N/A | N/A | | FY22 COLA Allocation |
| | | | | | 11/1 | N/A | N/A | N/A | N/A | N/A | N/A | (1,723,401.00) | | operations | r acintico | N/A | 14 | N/A | N/A | N/A | 11/1 | 20,013.00 | |
| | | 10C0 11/704 | | | | | | | | | | | | | | | | | | | | | This reprogramming is to |
| | | 1363 - INTRA- | | | | | | | | | | | This reprogramming is to re- | | | | | | | | | | re-align excess budget |
| | | DISTRICT-OCTO | | | | | | | | | | | align excess budget authority | | | | | | | | | | authority for the MOU |
| | | TECHNICAL | 3000-Customer Experience & | 3037-Digitial Inclusion | | | | | | | | | for the MOU between DCPS | | 2010-Development and | | | | | | | | between DCPS and OCTO |
| 2022 | APJI2052 | CONSULTING | Telecom | Initiative | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (122,515.90) | and OCTO for HOD Tracker. | 2000-Applications | Operations | N/A | 41 | N/A | N/A | N/A | N/A | 122,515.90 | for HOD Tracker. |
| | | | | | 1 | | | | | | | | This reprogramming is to re- | | | | | | | | | | This reprogramming is to |
| | | | | | | | | | | | | | align excess budget authority | | | | | | | | | | re-align excess budget |
| | | 1262 11/1704 | | | | | | | | | | | | | | | | | | | | | |
| | | 1363 - INTRA- | | | | | | | | | | | funds are being | | | | | | | | | | authority funds are being |
| | | DISTRICT-OCTO | | | | | | | | | | | reprogrammed for 20 Laptops | | | | | | | | | | reprogrammed for 20 |
| | | TECHNICAL | 3000-Customer Experience & | 3037-Digitial Inclusion | | | | | | | | | and Docking Stations for EOM | 3000-Customer Experience | | | | | | | | | Laptops and Docking |
| 2022 | | CONSULTING | Telecom | Initiative | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (28,400.00) | | & Telecom | 3040-Octo Helps | N/A | 70 | N/A | N/A | N/A | N/A | 28.400.00 | Stations for EOM office. |
| | | | | | | | , | | , | ,/. | | (20) 100.00) | -,,, | | | | 1.0 | .,,,, | .,,, | .,,,. | , | 20,100.00 | |
| | | | | | | | | | | | | | This second provide the t | | | | | | | | | | This second provide the t |
| | | | | | | | | | | | | | This reprogramming is to re- | | | | | | | | | | This reprogramming is to |
| | | 1363 - INTRA- | | | | | | | | | | | align excess budget authority | | | | | | | | | | re-align excess budget |
| | | DISTRICT-OCTO | | | | | | | | | | | for the MOU between DDOT | 4000-Information | | | | | | | | | authority for the MOU |
| | | TECHNICAL | 3000-Customer Experience & | 3037-Digitial Inclusion | | | | | | | | | and OCTO for Azure Support | Technology Infrastructure | 4050-Citywide Email and | | | | | | | | between DDOT and OCTO |
| 2022 | APTF3162 | CONSULTING | Telecom | Initiative | N/A | 41 | N/A | N/A | N/A | N/A | N/A | (146.818.00) | services. | Operations | Collaboration | N/A | 40 | N/A | N/A | N/A | N/A | | for Azure Support services. |
| 2022 | NONE | | | | | | , | | , | , | , | 12.00020.000 | | | | | | , | | ,,, | ,/ | 1.0,010.00 | |
| 2023 | NONE | I | 1 | | l | | | | | | l | | | | | L | | 1 | | | | | |