Attachment II-Interagency Funding

Agency Name: OFFICE OF UNIFIED COMMUNICATIONS (UCO)

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
109,999	1	TO0	4000	4020		3CADUC	800204	80269		Computer Aided Dispatch (CAD) Support - Salary
171,348.77	2	TO0	4000	4020		ISUUC2	100071	80272		GIS and Data Analyst Services and Support - Salaries
24,859.77	0	TO0	4000	4020		3CADUC	800204	80269		Computer Aided Dispatch (CAD) Support - Fringe
38,724.82	0	TO0	4000	4020		ISUUC2	100071	80272		GIS and Data Analyst Services and Support - Fringe
26,250.00	0	TO0	4000	4020		AIMUC2	100071	80272	500228	OCTO Assessment - Quickbase/Rapid Application Platform
25,320.54	0	TO0	4000	4020		BIAUC2	100071	80272	500238	OCTO Assessment - Data & Analytics Transparency
13,168.81	0	TO0	4000	4020		DIGUC2	100071	80272	500239	OCTO Assessment - Data Integration Services
8,818.00	0	TO0	4000	4020		FNTUC2	100071	80272	500230	OCTO Assessment - Electronic Document Management
27,154.18	0	TO0	4000	4020		GISUC2	100071	80272	500240	OCTO Assessment - DC Geographic Info Systems Services (GIS)
288,429.04	0	TO0	4000	4020		ISUUC2	100071	80272	500235	OCTO Assessment - OCTOHelps
17,215.42	0	TO0	4000	4020		WEBUC2	100071	80272	500237	OCTO Assessment - Web Services
20,000.00	0	AS0	1000	1040			100071	80272		VPN/RTS Services
45,000.00	0	KT0	1000	1070		KTUCFM	100042	80274		Fleet Assessment
169,547.47	0	PX0	Various	Various		PCARDU	Various	Various		P-Card Purchases
$985,836										