Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	Office of Unified Communications	0100 - Local Funds	2000 - Emergency Operations (911) Division	2010 - 911 Call Taking Activity	N/A	11	N/A	N/A	N/A	N/A	N/A	(1,040,000)	Underspending due to vacancy savings
2022	Office of Unified Communications	0100 - Local Funds	2000 - Emergency Operations (911) Division	2020 - 911 Dispatch Activity	N/A	11	N/A	N/A	N/A	N/A	N/A	(600,000)	Underspending due to vacancy savings
2022	Office of Unified Communications	1135 - ARPA Local Revenue Replacement	2000 - Emergency Operations (911) Division	2010 - 911 Call Taking Activity	N/A	14	N/A	N/A	N/A	N/A	N/A	(15,254)	ARPA year-end close out
2022	Office of Unified Communications	1135 - ARPA Local Revenue Replacement	4000 - Technology Operations Division	4010 - CAD/Telephony Systems	N/A	40	N/A	N/A	N/A	N/A	N/A	(183,399)	ARPA year-end close out
2022	Office of Unified Communications	1555 - Reimbursables From Other Govts	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	41	N/A	N/A	N/A	N/A	N/A	(95,024)	SPR year-end close out
2022	Office of Unified Communications	1630 -E 911 Assessments	1000 - Agency Management	1090 - Performance Management	N/A	14	N/A	N/A	N/A	N/A	N/A	(434,573)	SPR year-end close out
2022	Office of Unified Communications	1630 -E 911 Assessments	2000 - Emergency Operations (911) Division	2020 - 911 Dispatch Activity	N/A	14	N/A	N/A	N/A	N/A	N/A	(699,278)	SPR year-end close out
2022	Office of Unified Communications	1630 -E 911 Assessments	4000 - Technology Operations Division	4010 - CAD/Telephony Systems	N/A	14	N/A	N/A	N/A	N/A	N/A	(115,191)	SPR year-end close out
2022	Office of Unified Communications	1630 -E 911 Assessments	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	14	N/A	N/A	N/A	N/A	N/A	(230,888)	SPR year-end close out
2022	Office of Unified Communications	1630 -E 911 Assessments	4000 - Technology Operations Division	4030 - Information Technology Management	N/A	14	N/A	N/A	N/A	N/A	N/A	(190,660)	SPR year-end close out

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2022	MPD	1555 - Reimbursables From Other Govts	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	12	N/A	N/A	N/A	N/A	N/A	52,152	Budget authority to use certified revenue received
2022	MPD	1555 - Reimbursables From Other Govts	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	14	N/A	N/A	N/A	N/A	N/A	21,509	Budget authority to use certified revenue received
2022	MPD	1555 - Reimbursables From Other Govts	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	41	N/A	N/A	N/A	N/A	N/A	73,569	Budget authority to use certified revenue received
2022	MPD	1555 - Reimbursables From Other Govts	4000 - Technology Operations Division	4020 - Radio Systems Management	N/A	41	N/A	N/A	N/A	N/A	N/A	26,649	Budget authority to use certified revenue received