

Inter-Agencies

Agency Name: Housing Production Trust Fund

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
Total		\$0		

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2023 Budget
FY23	9,736,319.80	86.29	DB0	PS - CONTINUING FULL TIME	DIFS Fund - 4361003; Account - 7011001; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 11
FY23	392,704.00	4	DB0	PS - TERM FULL-TIME	DIFS Fund - 4361003; Account - 7012006; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 12
FY23	2,177,740.08		DB0	PS - MISC FRINGE BENEFITS	DIFS Fund - 4361003; Account - 7014008; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 14
FY23	25,000.00		DB0	OFFICE SUPPLIES	DIFS Fund - 4361003; Account - 7111002; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 20
FY23	20,000.00		DB0	IT SUPPLIES	DIFS Fund - 4361003; Account - 7111020; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 20
FY23	97,452.88		DB0	OFFICE SUPPORT	DIFS Fund - 4361003; Account - 7131011; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 40
FY23	159,000.00		DB0	ADVERTISING	DIFS Fund - 4361003; Account - 7131015; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 40
FY23	50,000.00		DB0	TUITION FOR EMPLOYEE TRAINING	DIFS Fund - 4361003; Account - 7131020; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 40
FY23	132,337.67		DB0	IT SOFTWARE MAINTENANCE	DIFS Fund - 4361003; Account - 7131036; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 40
FY23	1,860,435.07		DB0	CONTRACTUAL SERVICES - OTHER	DIFS Fund - 4361003; Account - 7132001; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 41
FY23	13,748.00		DB0	PURCHASES - EQUIPMENT AND MACHINERY	DIFS Fund - 4361003; Account - 7171003; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 70
FY23	88,500.00		DB0	RENTALS - MACHINERY AND EQUIPMENT	DIFS Fund - 4361003; Account - 7172002; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 70
FY23	20,000.00		DB0	IT SOFTWARE ACQUISITIONS	DIFS Fund - 4361003; Account - 7171009; Project - 400733 SOAR Fund 6113; Activity 1500; CSG 70
FY23	995.00		ORM	CONDO OWNER'S INSURANCE	DIFS Fund - 4362001; Account - 7132001; Project - 401174; Award - 6000164 SOAR Fund 6218; Activity 4110; CSG 40
FY23	7,000,000.00		DB0	CONTRACTUAL SERVICES - OTHER	DIFS Fund - 4362001; Account - 7132001 SOAR Fund 6218; Activity 1500; CSG 41
Total	21,774,232.50				

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Agency Name: Housing Production Trust Fund

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
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Total \$0

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2024	Budget
FY24	8,597,123.18	74.45	DB0	CONTINUING FULL TIME	Fund Code - 4361003; Account - 7011001	SOAR Fund 6113; Activity 1500; CSG 11
FY24	1,634,165.82		DB0	FRINGE BENEFITS	DIFS Fund - 4361003; Account - 7014008	SOAR Fund 6113; Activity 1500; CSG 14
FY24	25,000.00		DB0	OFFICE SUPPLIES	Fund Code - 4361003; Account - 7111002	SOAR Fund 6113; Activity 1500; CSG 20
FY24	20,000.00		DB0	IT SUPPLIES	Fund Code - 4361003; Account - 7111020	SOAR Fund 6113; Activity 1500; CSG 20
FY24	2,166,049.38		DB0	RENT	Fund Code - 4361003; Account - 7121010	SOAR Fund 6113; Activity 1500; CSG 32
FY24	97,452.88		DB0	OFFICE SUPPORT	Fund Code - 4361003; Account - 7131011	SOAR Fund 6113; Activity 1500; CSG 40
FY24	159,000.00		DB0	ADVERTISING	Fund Code - 4361003; Account - 7131015	SOAR Fund 6113; Activity 1500; CSG 40
FY24	83,000.00		DB0	TUITION FOR EMPLOYEE TRAINING	Fund Code - 4361003; Account - 7131020	SOAR Fund 6113; Activity 1500; CSG 40
FY24	132,337.67		DB0	IT SOFTWARE MAINTENANCE	Fund Code - 4361003; Account - 7131036	SOAR Fund 6113; Activity 1500; CSG 40
FY24	5,000.00		DB0	IT HARDWARE MAINTENANCE	Fund Code - 4361003; Account - 7131035	SOAR Fund 6113; Activity 1500; CSG 40
FY24	1,958,623.07		DB0	CONTRACTUAL SERVICES - OTHER	Fund Code - 4361003; Account - 7132001	SOAR Fund 6113; Activity 1500; CSG 41
FY24	13,748.00		DB0	PURCHASES - EQUIPMENT AND MACHINERY	Fund Code - 4361003; Account - 7171003	SOAR Fund 6113; Activity 1500; CSG 70
FY24	88,500.00		DB0	RENTALS - MACHINERY AND EQUIPMENT	Fund Code - 4361003; Account - 7172002	SOAR Fund 6113; Activity 1500; CSG 70
FY24	20,000.00		DB0	IT SOFTWARE ACQUISITIONS	Fund Code - 4361003; Account - 7171009	SOAR Fund 6113; Activity 1500; CSG 70
Total	15,000,000.00					