

FY23 SOAR Approved Budget \$ 444,008,253  
 FY23 DIFS Approved Budget \$ 444,008,253

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0011-CONTINUING FULL TIME	9,736,320	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	701100C-CONTINUING FULL TIME	9,736,320
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0012-CONTINUING FULL TIME - OTHERS	392,704	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	701200C-CONTINUING FULL TIME - OTHERS	392,704
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	2,177,740	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	701400C-FRINGE BENEFITS - CURR PERSONNEL	2,177,740
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0020-SUPPLIES & MATERIALS	45,000	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	711100C-SUPPLIES & MATERIALS	45,000
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0040-OTHER SERVICES & CHARGES	438,791	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	713100C-OTHER SERVICES & CHARGES	438,791
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0041-CONTRACTUAL SERVICES - OTHER	1,860,435	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	1,860,435
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	33,748	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	717100C-PURCHASES EQUIPMENT & MACHINERY	33,748
6113-HOUSING PRODUCTION TRUST FUND - HPTF	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	88,500	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	717200C-RENTALS EQUIPMENT & OTHER	88,500
6113-HOUSING PRODUCTION TRUST FUND - HPTF	PROJ-AGENCY PROJECT-DELIVERY COSTS	2100-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0050-SUBSIDIES & TRANSFERS	65,037,715	4361003-HOUSING PRODUCTION TRUST FUND - HPTF	300172-MULTI-FAMILY DEVELOPMENT	30216-AFFORDABLE HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	65,037,715
6218-HPTF -OTHER REVENUE	ADMN-AGENCY ADMINISTRATIVE COSTS	1500-HOUSING PRODUCTION TRUST FUND (ADMIN)	N/A	0041-CONTRACTUAL SERVICES - OTHER	7,000,000	4362001-HPTF -OTHER REVENUE	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	7,000,000
6218-HPTF -OTHER REVENUE	PROJ-AGENCY PROJECT-DELIVERY COSTS	2100-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0050-SUBSIDIES & TRANSFERS	342,977,301	4362001-HPTF -OTHER REVENUE	300172-MULTI-FAMILY DEVELOPMENT	30216-AFFORDABLE HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	342,977,301
6218-HPTF -OTHER REVENUE	PROJ-AGENCY PROJECT-DELIVERY COSTS	4110-PROPERTY ACQUISITION DISPOSITION-PROJECT	N/A	0041-CONTRACTUAL SERVICES - OTHER	2,000,000	4362001-HPTF -OTHER REVENUE	300173-VACANT AND BLIGHTED	30216-AFFORDABLE HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	2,000,000
6218-HPTF -OTHER REVENUE	PROJ-AGENCY PROJECT-DELIVERY COSTS	3600-SINGLE FAMILY REHABILITATION-PROJECT	N/A	0041-CONTRACTUAL SERVICES - OTHER	220,000	4362001-HPTF -OTHER REVENUE	300174-SINGLE FAMILY REHABILITATION	30216-AFFORDABLE HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	220,000
6218-HPTF -OTHER REVENUE	PROJ-AGENCY PROJECT-DELIVERY COSTS	3600-SINGLE FAMILY REHABILITATION-PROJECT	N/A	0050-SUBSIDIES & TRANSFERS	2,000,000	4362001-HPTF -OTHER REVENUE	300174-SINGLE FAMILY REHABILITATION	30216-AFFORDABLE HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	2,000,000
6218-HPTF -OTHER REVENUE	PROJ-AGENCY PROJECT-DELIVERY COSTS	2200-TENANT OPPORTUNITY PURCHASE ASSIST-PROJ	N/A	0050-SUBSIDIES & TRANSFERS	10,000,000	4362001-HPTF -OTHER REVENUE	300175-TOPA/CRITICAL REPAIRS (MULTI-FAMILY)	30216-AFFORDABLE HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	10,000,000

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
				N/A	N/A	N/A	N/A