FY23 SOAR Approved

Budget \$ 444,008,253

FY23 DIFS Approved 444,008,253 Budget

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6113-HOUSING	ADMN-AGENCY	1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMINISTRATIVE COSTS	PRODUCTION TRUST	N/A	0011-CONTINUING FULL TIME	9,736,320	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)				FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	701100C-CONTINUING FULL TIME	9,736,320
6113-HOUSING	ADMN-AGENCY	1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMINISTRATIVE COSTS	PRODUCTION TRUST	N/A	0012-CONTINUING FULL TIME - OTHERS	392,704	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)				FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	701200C-CONTINUING FULL TIME - OTHERS	392,704
6113-HOUSING	ADMN-AGENCY	1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMINISTRATIVE COSTS	PRODUCTION TRUST	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	2,177,740	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)				FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	701400C-FRINGE BENEFITS - CURR PERSONNEL	2,177,740
6113-HOUSING	ADMN-AGENCY	1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMINISTRATIVE COSTS	PRODUCTION TRUST	N/A	0020-SUPPLIES & MATERIALS	45,000	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)				FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	711100C-SUPPLIES & MATERIALS	45,000
6113-HOUSING	10141 105101	1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMN-AGENCY	PRODUCTION TRUST	N/A	0040-OTHER SERVICES & CHARGES	438,791	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)				FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	713100C-OTHER SERVICES & CHARGES	438,791
6113-HOUSING		1500-HOUSING				4361003-HOUSING				
PRODUCTION TRUST	ADMN-AGENCY	PRODUCTION TRUST	N/A	0041-CONTRACTUAL SERVICES - OTHER	1.860.435	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)	,		, ,	FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	1.860.435
6113-HOUSING		1500-HOUSING				4361003-HOUSING				, , , , , ,
PRODUCTION TRUST	ADMN-AGENCY	PRODUCTION TRUST	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	33.748	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)	.,,		33). 13	FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	717100C-PURCHASES EQUIPMENT & MACHINERY	33,748
6113-HOUSING		1500-HOUSING				4361003-HOUSING	, is it is i	710003110771121171021107	7171000 TOTICI WISES EQUITIVE WITH QUINTERNI	33,7.10
PRODUCTION TRUST	ADMN-AGENCY	PRODUCTION TRUST	N/A	0070-EQUIPMENT & EQUIPMENT RENTAL	88,500	PRODUCTION TRUST	100151-EXECUTIVE	30216-AFFORDABLE		
FUND - HPTF	ADMINISTRATIVE COSTS	FUND (ADMIN)	14/7	0070 EQUIT WENT & EQUIT WENT RENTAL	00,300	FUND - HPTF	ADMINISTRATION	HOUSING PAPER AGENCY	717200C-RENTALS EQUIPMENT & OTHER	88,500
6113-HOUSING		2100-AFFORDABLE				4361003-HOUSING	ADMINISTRATION	HOOSING PAPER AGENCY	717200C-RENTAES EQUIFINENT & OTHER	88,300
PRODUCTION TRUST	PROJ-AGENCY PROJECT-	HOUSING PROJECT	N/A	0050-SUBSIDIES & TRANSFERS	65,037,715	PRODUCTION TRUST	300172-MULTI-FAMILY	30216-AFFORDABLE		
FUND - HPTF	DELIVERY COSTS	FINANCING	IV/A	0030-30B3IDIE3 & TRANSFERS	03,037,713	FUND - HPTF	DEVELOPMENT	HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	65,037,715
FUND - HPTF		1500-HOUSING				FUND - HP IF	DEVELOPIVIENT	HOUSING PAPER AGENCY	714100C-GOVERNINENT SUBSIDIES & GRAINTS	03,037,713
6218-HPTF -OTHER	ADMN-AGENCY		N/A	0041-CONTRACTUAL SERVICES - OTHER	7,000,000	4362001-HPTF -OTHER	100151 EVECUTIVE	20246 4550004015		
REVENUE	ADMINISTRATIVE COSTS	PRODUCTION TRUST FUND (ADMIN)	IV/A	0041-CONTRACTOAL SERVICES - OTHER	7,000,000	REVENUE	100151-EXECUTIVE ADMINISTRATION	30216-AFFORDABLE HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	7.000.000
							ADMINISTRATION	HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	7,000,000
6218-HPTF -OTHER	PROJ-AGENCY PROJECT-	2100-AFFORDABLE		0050 5110510155 0 70 11155505	242.077.204	4362001-HPTF -OTHER		20245 4550004045		
REVENUE	DELIVERY COSTS	HOUSING PROJECT	N/A	0050-SUBSIDIES & TRANSFERS	342,977,301	REVENUE	300172-MULTI-FAMILY	30216-AFFORDABLE		
		FINANCING					DEVELOPMENT	HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	342,977,301
6218-HPTF -OTHER	PROJ-AGENCY PROJECT-	4110-PROPERTY				4362001-HPTF -OTHER				
REVENUE	DELIVERY COSTS	ACQUISITION	N/A	0041-CONTRACTUAL SERVICES - OTHER	2,000,000	REVENUE	300173-VACANT AND	30216-AFFORDABLE		
		DISPOSITION-PROJECT					BLIGHTED	HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	2,000,000
6218-HPTF -OTHER	PROJ-AGENCY PROJECT-	3600-SINGLE FAMILY				4362001-HPTF -OTHER				
REVENUE	DELIVERY COSTS	REHABILITATION-PROJECT	. N/A	0041-CONTRACTUAL SERVICES - OTHER	220,000	REVENUE	300174-SINGLE FAMILY	30216-AFFORDABLE		
nevenoe	522.72.77 003.5	THE				WEVE/102	REHABILITATION	HOUSING PAPER AGENCY	713200C-CONTRACTUAL SERVICES - OTHER	220,000
6218-HPTF -OTHER	PROJ-AGENCY PROJECT-	3600-SINGLE FAMILY				4362001-HPTF -OTHER				
REVENUE	DELIVERY COSTS	REHABILITATION-PROJECT	N/A	0050-SUBSIDIES & TRANSFERS	2,000,000	REVENUE	300174-SINGLE FAMILY	30216-AFFORDABLE		
MEVENUE	DELIVERT COSTS	NETHOLETATION-FROJECT				MEVERUE	REHABILITATION	HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	2,000,000
		2200-TENANT								
6218-HPTF -OTHER	PROJ-AGENCY PROJECT-	OPPORTUNITY PURCHASE	N/A	0050-SUBSIDIES & TRANSFERS	10.000.000	4362001-HPTF -OTHER				
REVENUE	DELIVERY COSTS	ASSIST-PROJ	NA	OUSO SOUSIDIES & TRANSFERS	10,000,000	REVENUE	300175-TOPA/CRITICAL	30216-AFFORDABLE		
		ASSIST-PROJ					REPAIRS (MULTI-FAMILY)	HOUSING PAPER AGENCY	714100C-GOVERNMENT SUBSIDIES & GRANTS	10,000,000

	FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
					N/A	N/A	N/A	N/A