

<b>FY23 SOAR Approved Budget</b>	<b>\$</b>	<b>1,160,798</b>
<b>FY23 DIFS Approved Budget</b>	<b>\$</b>	<b>1,160,798</b>

**SOAR Attributes**

<b>FY23 Fund Detail</b>	<b>FY23 Program(s)</b>	<b>FY23 Activity(s)</b>	<b>FY23 Service(s)</b>	<b>FY23 CSG</b>	<b>FY23 Approved Budget</b>
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		11	115,000.00
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT		14	29,210.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2100 - RECOGNITION		11	260,098.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2100 - RECOGNITION		14	66,064.89
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2100 - RECOGNITION		20	2,600.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2100 - RECOGNITION		40	200,000.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2100 - RECOGNITION		70	5,000.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2200 - OUTREACH		11	234,966.00
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2200 - OUTREACH		14	59,681.36
100 - LOCAL FUNDS	2000 - VETERANS PROGRAMS	2200 - OUTREACH		40	183,177.33
10 - OFFICE OF VETERANS AFFAIRS	FUN 2000 - VETERANS PROGRAMS	2200 - OUTREACH		40	5,000.00

**DIFS Attributes**

FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010001 - LOCAL FUNDS	100058 - HUMAN RESOURC	50332 - OFFICE OF DIRECTOR - VAO	7011001	115,000.00
1010001 - LOCAL FUNDS	100058 - HUMAN RESOURC	50332 - OFFICE OF DIRECTOR - VAO	7014008	29,210.00
1010001 - LOCAL FUNDS	500256 - OUTREACH	50333 - OFFICE OF OPERATIONS	7011001	234,966.00
1010001 - LOCAL FUNDS	500256 - OUTREACH	50333 - OFFICE OF OPERATIONS	7014008	59,681.36
1010001 - LOCAL FUNDS	500256 - OUTREACH	50333 - OFFICE OF OPERATIONS	7131009	183,177.33
1010001 - LOCAL FUNDS	500257 - RECOGNITION	50333 - OFFICE OF OPERATIONS	7011001	260,098.00
1010001 - LOCAL FUNDS	500257 - RECOGNITION	50333 - OFFICE OF OPERATIONS	7014008	66,064.89
1010001 - LOCAL FUNDS	500257 - RECOGNITION	50333 - OFFICE OF OPERATIONS	7111002	2,600.00
1010001 - LOCAL FUNDS	500257 - RECOGNITION	50333 - OFFICE OF OPERATIONS	7131009	200,000.00
1010001 - LOCAL FUNDS	500257 - RECOGNITION	50333 - OFFICE OF OPERATIONS	7171003	5,000.00
060007 - OFFICE OF VETERANS AFF	500256 - OUTREACH	50333 - OFFICE OF OPERATIONS	7131009	5,000.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
1000 - AGENCY MANAGEI	1090 - PERFORMANCE MANAGEMENT		144,403.16	1000 - AGENCY MANAGEI	1090 - PERFORMANCE MANAGEMENT		144,210.00
2000 - VETERANS PROGR/	2100 - RECOGNITION		544,556.38	2000 - VETERANS PROGR/	2100 - RECOGNITION		533,762.89
2000 - VETERANS PROGR/	2200 - OUTREACH		509,896.84	2000 - VETERANS PROGR/	2200 - OUTREACH		482,824.69
			1,198,856.38				1,160,797.58