

FY23 SOAR Approved Budget \$ 5,233,315
 FY23 DIFS Approved Budget \$ 5,233,315

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 - Local	1000 - Wilson Building	1100 - Wilson Building	N/A	0030	948,304.18	1010001	500260 - Fixed Cost - Wilson Building	50334 - Wilson Building	7121006	948,304.18
0100 - Local	1000 - Wilson Building	1100 - Wilson Building	N/A	0030	455,130.37	1010001	500260 - Fixed Cost - Wilson Building	50334 - Wilson Building	7121008	455,130.37
0100 - Local	1000 - Wilson Building	1100 - Wilson Building	N/A	0030	67,590.94	1010001	500260 - Fixed Cost - Wilson Building	50334 - Wilson Building	7121012	67,590.94
0100 - Local	1000 - Wilson Building	1100 - Wilson Building	N/A	0035	1,794,264.31	1010001	500260 - Fixed Cost - Wilson Building	50334 - Wilson Building	7121011	1,794,264.31
0100 - Local	1000 - Wilson Building	1100 - Wilson Building	N/A	0040	1,968,025.52	1010001	500260 - Fixed Cost - Wilson Building	50334 - Wilson Building	7131034	1,968,025.52

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
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There is no restructuring